



SLCC TUITION AND FEES

BOARD OF REGENTS, MARCH 28-29, 2019

SLCC TUITION INCREASE HISTORY

USHE COMPARISON: 2014-15 THRU 2018-19

	2014-15	2015-16	2016-17	2017-18	2018-19
<i>U of U</i>	5.8%	3.5%	3.9%	3.9%	3.9%
<i>USU</i>	5.5%	3.0%	3.5%	5.0%	3.9%
<i>Weber</i>	4.0%	3.0%	3.5%	3.5%	2.5%
<i>SUU</i>	4.0%	3.0%	3.5%	2.5%	1.5%
<i>Dixie</i>	4.0%	3.0%	5.4%	5.0%	3.5%
<i>Snow</i>	6.0%	3.0%	3.5%	2.5%	1.5%
<i>UVU</i>	4.0%	3.0%	3.5%	2.5%	1.5%
<i>SLCC</i>	4.0%	3.0%	3.5%	2.5%	1.5%
<i>1st Tier</i>	4.0%	3.0%	3.5%	2.5%	1.5%

*Over the past 5 years, SLCC has only increased tuition to the first-tier amount.

PAST USES OF TUITION FUNDS

The College has focused on maintaining low tuition increases. Primarily tuition increases have funded the legislative match for compensation and health insurance increases. Any excess tuition revenues have gone towards student success initiatives.

2018-19: 1.5% Tuition Increase Uses:

- 2.5% Compensation: \$596,600 (25% Tuition match)
- Health Benefits: \$144,700 (25% Tuition match)
- No Tuition Excess in 2018-19

2017-18: 2.5% Tuition Increase Uses:

- 2.0% Compensation: \$475,800 (25% Tuition match)
- Health Benefits: \$273,500 (25% Tuition match)
- Admissions Office Staffing : \$186,500
- West Valley Center Support: \$328,300

INSTITUTIONAL EFFICIENCIES

Enrollment fluctuations result in continuous efforts to identify institutional efficiencies without raising tuition.

Institutional Actions prior to starting 2018-19:

- Eliminated 7 faculty and 10 administrative positions*
- Repurposed 10 faculty positions to high demand programs*
- Repurposed 7 open staff positions to critical need areas*
- Installed 1 megawatt of solar panels at Westpointe*

TRUTH IN TUITION HEARING

MARCH 7, 2019

Highlights:

- Over 180 students, staff, and faculty participated
- Meeting was streamed to 8 of our campuses
- A range was provided to show the dollar impact on students as follows:

Total Proposed Tuition Increases	1.5%	2.5%	3.5%
Tuition Cost Increase for 12-18 Credit Hours per Semester	\$25.27	\$42.11	\$58.95
Anticipated Tuition Generated	\$750,000	\$1,250,000	\$1,750,000

Proposed Uses of New Dollars:

- 25% match for compensation increase
- 25% match for health insurance increase
- 37% match for state risk insurance increase
- Campus safety
- Student advising and support services

IMPACT OF 0% OR 2% TUITION INCREASE

<i>Tuition %</i>	<i>Impact</i>
<i>0%; No Increase</i>	<i>This would create a \$1 million revenue shortfall needed to cover the 2.5% compensation increase & other mandatory cost increases.</i>
	<i>The College would need to reduce budgets and provide a lower compensation increase. This would negatively impact morale & could increase employee turnover.</i>
<i>2% Increase</i>	<i>The tuition would cover the 2.5% appropriated compensation match (\$642,829); health insurance increase match (\$170,664); and state risk insurance increase (\$65,300).</i>
	<i>Excess revenue would help cover the increased need for Campus Security (\$130,000) and Student Advising (\$100,000).</i>

STUDENT FEE ADJUSTMENTS

<i>Student Fee</i>	<i>Dollar Change</i>	<i>Planned Use</i>
<i>Athletics Fee</i>	<i>\$2.00</i>	<i>Program sustainability</i>
<i>Health & Counseling</i>	<i>\$3.75</i>	<i>Mental health services</i>
<i>Community Service</i>	<i>\$0.50</i>	<i>Program support</i>
<i>Child Care Services</i>	<i>\$1.00</i>	<i>Program support</i>
<i>Transportation</i>	<i>\$0.50</i>	<i>UTA pass costs for students</i>
<i>Gender & Sexuality Resource Center</i>	<i>\$2.00</i>	<i>New program</i>
<i>Student Center Operations</i>	<i>(-\$0.50)</i>	<i>Fee reduction due to fund balance</i>
<i>Arts & Cultural Event</i>	<i>(-\$0.25)</i>	<i>Fee reduction due to fund balance</i>
<i>Total</i>	<i>\$9.00</i>	

SLCC 2019-20 TUITION AND FEE COSTS PER SEMESTER

<i>Tuition and Fees</i>	<i>2018-19</i>	<i>Cost Increase</i>	<i>2019-20</i>
<i>Tuition Cost for a Full-time Student Per Semester (based on a 2.0% tuition increase)</i>	\$1,684.50	\$33.69	\$1,718.19
<i>Student Fee Costs</i>	\$237	\$9	\$246
<i>Total Cost</i>	\$1,921.50	\$42.69	\$1,964.19

Questions?