

March 20, 2019

MEMORANDUM

TO: State Board of Regents

FROM: David L. Buhler

SUBJECT: USHE – Proposed Tuition Adjustments for 2019-2020

Issue

The Board of Regents holds the statutory responsibility for setting tuition rates for the USHE colleges and universities. The Board is asked to review and act on tuition proposals and a new online-only tuition schedule, for the 2019-2020 academic year.

Background

In the 2025 Strategic Plan, the Board has reaffirmed its commitment to affordable college and is working to ensure that “all Utahns can affordably access a quality postsecondary education with the tools, resources, and information that start them on the path to completion, especially for underserved populations and first-generation college students.” This includes a commitment to students to judiciously review tuition adjustment proposals from institutions and understand the potential impacts on students prior to approving any proposed tuition adjustment.

**Setting Tuition**

Each year following the Legislative session, the Board of Regents determines whether additional tuition revenue is required to meet the operating budget needs and to help fulfill the institutional mission and role for the each of the USHE institutions.

During the November 2018 meeting, the Board revised its tuition policy R510, *Tuition and Fees*, to simplify the tuition setting process by eliminating the two-tiered tuition structure and bolstering its process to review and consider tuition proposals. The Board has increased both transparency and accountability requirements for institutions when presenting tuition proposals to the Board outlined in attachment 2.

As part of the tuition setting process, the Board is asked to consider a number of factors including: the state tax funding levels, institutional need, the Consumer Price Index, the Higher Education Price Index, regional tuition rate increases, comparisons to peer institutions and Carnegie classification, percent of median household income, and the impact on student access, retention, and completion rates.

In addition, the Board has directed the Commissioner's Office to develop alternative tuition scenarios for the Board to consider as part of its annual deliberation. This year, the Commissioner's Office will present three alternative scenarios in addition to the specific institution proposals: no tuition increases, tuition

increases equivalent to the required legislative dedicated credits increase to support compensation and ISF rate adjustments, and increasing tuition to the approved Board threshold of the state's median household income.

## 2019-2020 Institution Tuition Adjustment Proposals

Each of the eight USHE institutions have engaged in a robust and thorough review of their operational budgets including consideration of the new funds received by the legislature for FY20. Even with the new funds, there are still institution priorities on campus that will need new funds in order to implement fully including: the legislative compensation package, health insurance premium increases, the state's internal service fund rate increases, faculty rank and tenure promotion costs, and key initiatives that were not funded by the legislature critical to achieving the institution's individual missions.

Institutions have held Truth-in-tuition hearings as required by statute and Board policy, met with student leaders, and presented their tuition proposals to their respective Boards of Trustees. A member of the Commissioner's Office was in attendance at all of these meetings and several Board members also visited the campuses to listen to the institution presentations and the questions posed. Student involvement at the hearings ranged from 35 – 100+ students in attendance. Students and Boards of Trustees have provided letters of support for the proposed tuition proposal which is included as part of the attachments.

It is important for the Board to know that the Boards of Trustees were actively engaged in the tuition conversation. The Trustees were careful to balance the needs to grow the institutions while maintaining affordable access opportunities for the students attending and who will attend their institutions into the future.

Each institution will present a full presentation to the Board during the March 28 Board of Regents Tuition Hearing regarding their respective proposal, but a summary of the proposed 2019-2020 dollar and percent increase for a resident undergraduate student taking fifteen credits hours for two semesters.

Institution	Dollars	Percent
U of Utah	\$256	3.20%
USU	\$206	3.25%
WSU	\$98	2.00%
SUU	\$0	0.00%
Snow	\$83	2.50%
DSU	\$223	5.00%
UVU	\$86	1.70%
SLCC	\$67	2.00%
USHE Simple Average		2.46%

This year's institution tuition rate proposal range from 0 – 5 percent with an overall system average tuition rate increase of 2.46 percent.

**Online Tuition** - For 2019-2020, University of Utah is proposing an Online-Only Tuition and Fees schedule effective spring 2020 of \$260 per credit hour (\$200 tuition, \$60 fee). See attachment 5.

**Summary Attachments** - The Commissioner's staff and institutions have prepared several attachments providing analysis, benchmarks, comparative data, proposed new tuition rates, and supporting documents.

- Attachment 1: Commissioner's Office tuition presentation
- Attachment 2: Regent Policy R510
- Attachment 3: Annual tuition reviews
- Attachment 4: Proposed new tuition revenue
- Attachment 5: University of Utah online
- Attachment 6: Supporting documents from Trustees and student leadership

Commissioner's Recommendation

The Commissioner recommends the Board carefully review all information presented and take action on the 2019-20 institution tuition proposals; and approve the new online only tuition and fee proposal for the University of Utah as outlined in the attachments.

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David L. Buhler  
Commissioner of Higher Education

DLB/KLH/BLS  
Attachments

UTAH SYSTEM OF  
HIGHER EDUCATION

Tuition Proposal Hearing

*Annual Examination and Review*

*March 2019*

## March 28 Meeting Schedule

### Morning Session

11:00 Commissioner's Office  
 11:45 SLCC  
 12:15 SNOW

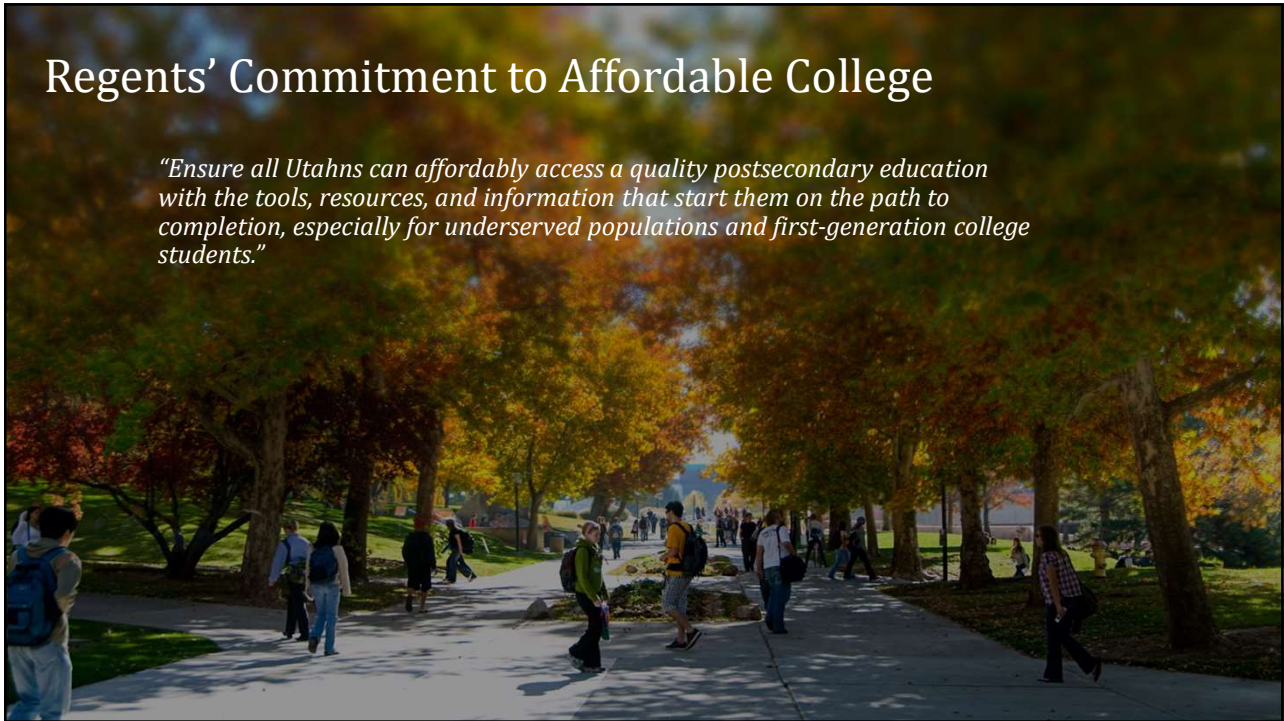
Break for Lunch  
 12:45-1:30

### Afternoon Session

1:30 WSU  
 2:00 SUU  
 2:30 DSU  
 3:00 UVU  
 3:30 UU  
 4:00 USU  
 4:30 Student Leaders & Public  
 5:00 Board Discussion

## Regents' Commitment to Affordable College

*"Ensure all Utahns can affordably access a quality postsecondary education with the tools, resources, and information that start them on the path to completion, especially for underserved populations and first-generation college students."*



## Revisions to Board Tuition Setting Procedures

- Discontinued uniform first-tier + institution second-tier tuition structure to an institution specific tuition rate approach (2019-20)
- Additional detail from institutions including:
  - A detailed list of uses for tuition revenue
  - Demonstrated support from students and Trustees
  - Anticipated impact on student access, retention, and completion rates
  - Dollar and percentage adjustment being requested
- Institutions use of tuition dollars will be subject to spot audits



## Truth-in-Tuition Hearings & Public Review

- USHE institutions must hold public “Truth-in-Tuition” meetings with students to explain the institution’s tuition proposal and rationale. *(UCA53B-7-101.5)*
- The Board shall hold a public hearing as part of the regularly scheduled Board meeting, and provide written notice to student body presidents one-week prior to the hearing date. *(Regent Policy R511, Tuition Disclosures and Consultation)*

	<u>Truth-in-Tuition Hearings</u>	<u>Board of Trustee Review</u>	<u>Board of Regents Considerations</u>	
Utah:	March 19	March 12	Tuition Presentations	March 28
USU:	March 6	March 8	Public Hearing	March 28
WSU:	March 11	March 19		
SUU:	March 5	March 21	Final Tuition Decisions	March 29
SNOW:	March 13	March 15		
DSU:	March 5	March 22		
UVU:	March 7	March 14		
SLCC:	March 7	March 13		

## Affordability Considerations prior to Approving Tuition Adjustments

- Annual Use of Tuition Reviews
- How the proposed tuition rate compares to the state's median income statistics
- State funding received by the legislature for the year
- National and regional tuition and fee comparisons for each institution
- Institution cost data
- Average student debt load in Utah
- Combined impact of tuition rate adjustments and general student fee increases
- Institution presentations and internal reallocations
- Student and public comment



## Commissioner's Office Audit Report

*FY2018 Use of Tuition Proceeds @ Weber State & Salt Lake Community*

### **Audit Results:**

1. The use of Tier 1 and Tier 2 tuition increases at WSU and SLCC appears appropriate for the 2017-2018 academic year
2. The Board of Regents could benefit from detailed information regarding the proposed and actual use of increased tuition funds

### **Recommendations:**

1. Institutions include detailed information regarding the proposed use of funds generated through requested tuition increases
2. Institutions annually report the use of funds actually generated from tuition increases to the Board of Regents

## By the Numbers

### *Board of Regents Affordability Metric*

Mission	Institution	Benchmark	2019 Published Tuition & Fees as % of State Median Household Income
Research	UU	15%	14.8%
	USU – Main Campus		11.9%
Regional	WSU	10%	9.4%
	SUU		10.8%
	DSU		8.4%
	UVU		9.2%
Community College	USU – Eastern	7%	6.2%
	SNOW		6.0%
	SLCC		6.1%

## By the Numbers

### *2020 Legislative Funding*

Budget Request Category	Board Request <i>(Ongoing)</i>	Legislative Appropriation* <i>(Ongoing)</i>
Compensation	\$26,162,039	\$29,887,900
Affordable Access	\$14,180,200	\$4,677,400
Timely Completion	\$15,366,287	\$3,800,000
Workforce & Research	\$10,019,800	\$7,050,000
Student Growth & Capacity	\$18,646,800	\$12,956,000
Performance Funding		\$31,500,000
ISF & O&M (Mandatory Costs)		\$6,268,900
Total	\$84,375,126	\$96,140,200

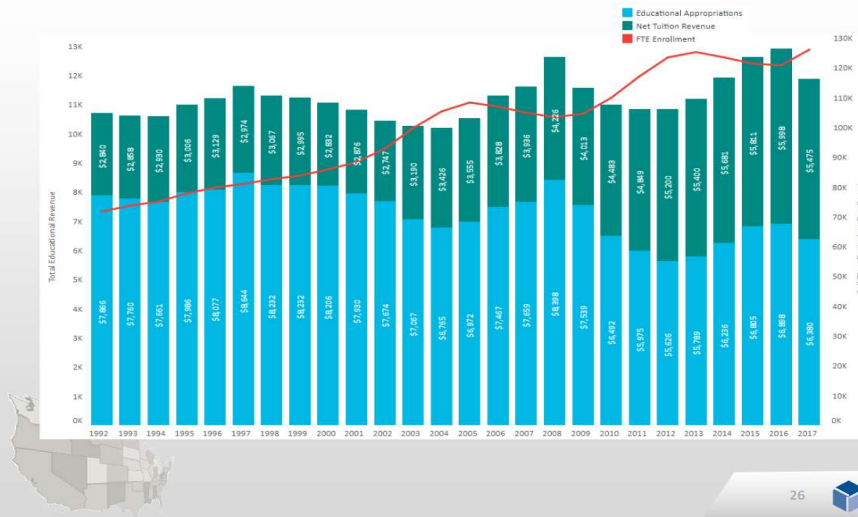
\*The Legislative Appropriation has been aligned with the Board's broad budget categories, but may fund items not originally requested by the Board.



## By the Numbers

*Historic Tax and Tuition Funds per Student FTE*

**Public FTE Enrollment and Educational Appropriations per FTE, Utah, FY 1992-2017**



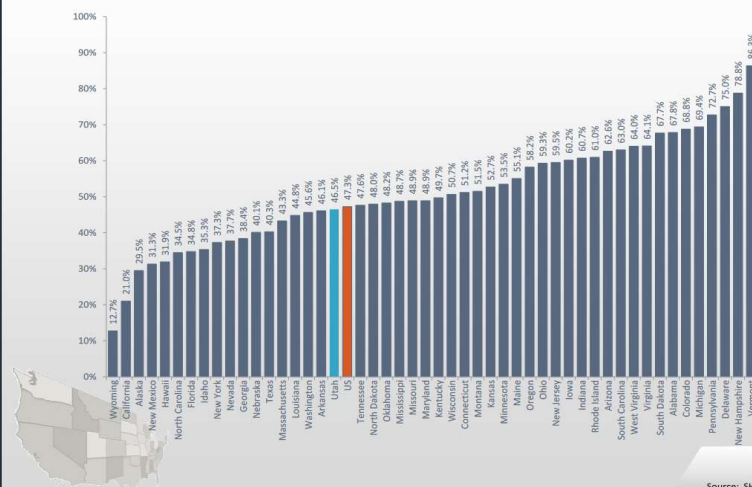
26



## By the Numbers

*Net Tuition as a Percentage of Total Higher Ed Funding*

**Net Tuition as a Percent of Public Higher Education Total Educational Revenue by State, FY 2016**



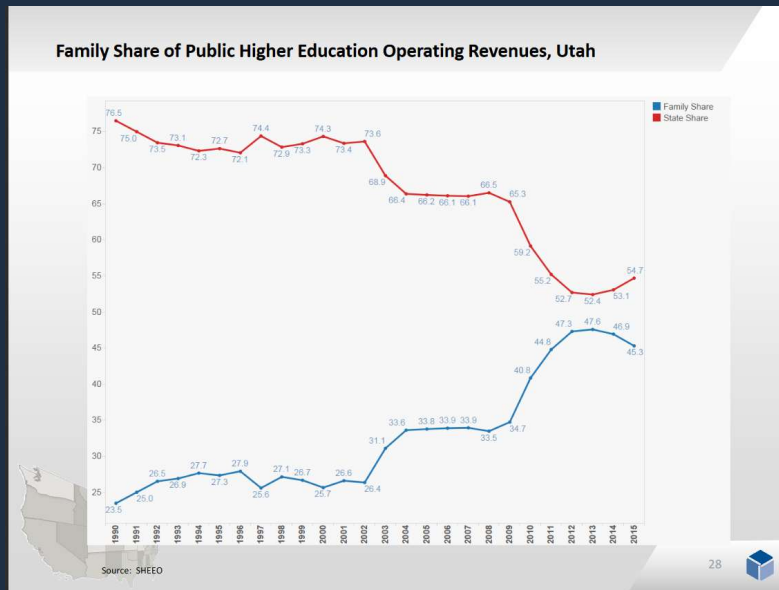
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Source: SHEEO SHEF FY 2016



## By the Numbers

### Family Share of Public Higher Education Revenues



## By the Numbers

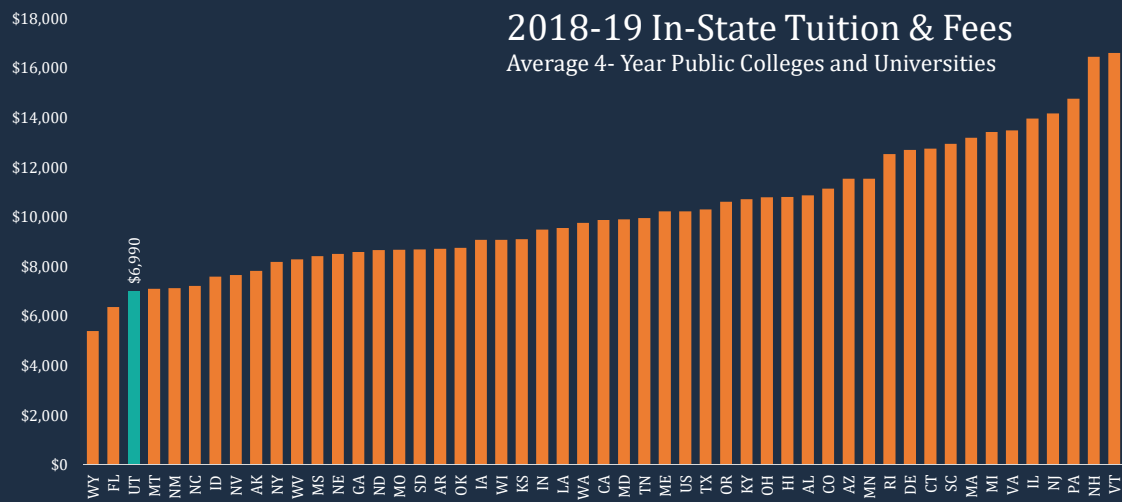
### Historic Price Indices and Historic USHE Institution Tuition Increases

	13-14	14-15	15-16	16-17	17-18	18-19
CPI	1.6%	0.7%	0.7%	1.8%	2.3%	N/A
HEPI	3.0%	2.1%	1.8%	3.3%	2.8%	N/A
WICHE 4-year Resident	3.1%	2.3%	2.7%	1.6%	4.8%	2.0%
WICHE 2-year Resident	2.6%	1.4%	1.4%	1.8%	3.5%	2.1%

Institution	13-14	14-15	15-16	16-17	17-18	18-19
University of Utah	5.0%	5.8%	3.5%	3.9%	3.9%	3.9%
Utah State University	5.0%	3.4%	3.0%	3.5%	5.0%	3.9%
Weber State University	5.0%	4.0%	3.0%	3.5%	3.5%	2.5%
Southern Utah University	5.0%	4.0%	3.0%	3.5%	2.5%	1.5%
Snow College	5.0%	5.9%	3.0%	3.5%	2.5%	1.5%
Dixie State University	5.0%	4.2%	3.0%	5.0%	5.0%	3.5%
Utah Valley University	6.0%	4.0%	3.0%	3.5%	2.5%	1.5%
Salt Lake Community College	6.0%	4.0%	3.0%	3.5%	2.5%	1.5%

## By the Numbers

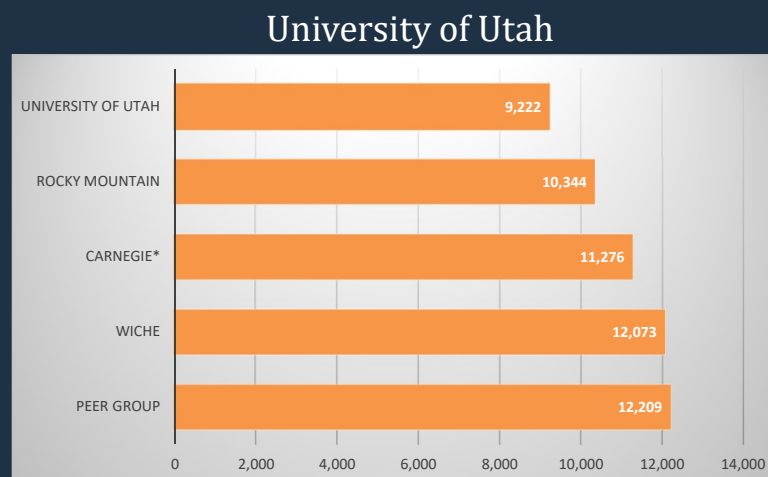
*National & Regional Comparisons*



College Board, Trends in College Pricing (<https://trends.collegeboard.org/college-pricing/figures-tables/variation-published-prices#Published%20Tuition%20and%20Fees%20by%20Region%20and%20by%20State> )

## By the Numbers

*2018-19 Annual Undergraduate Resident Tuition & Fee Peer Comparisons*

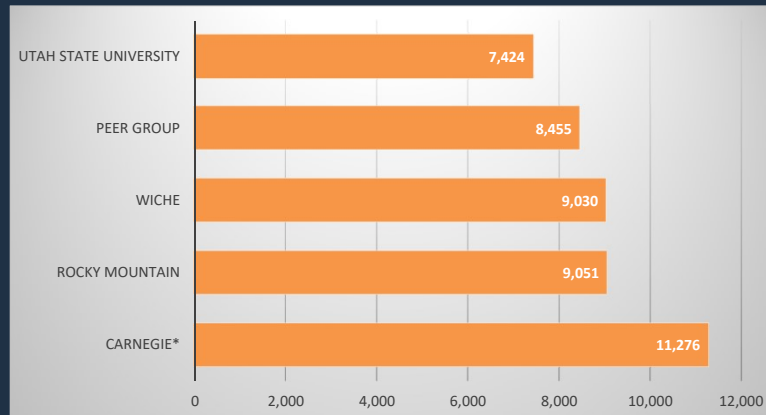


\*Latest IPEDS data as of 2017-18

## By the Numbers

2018-19 Annual Undergraduate Resident Tuition & Fee Peer Comparisons

### Utah State University

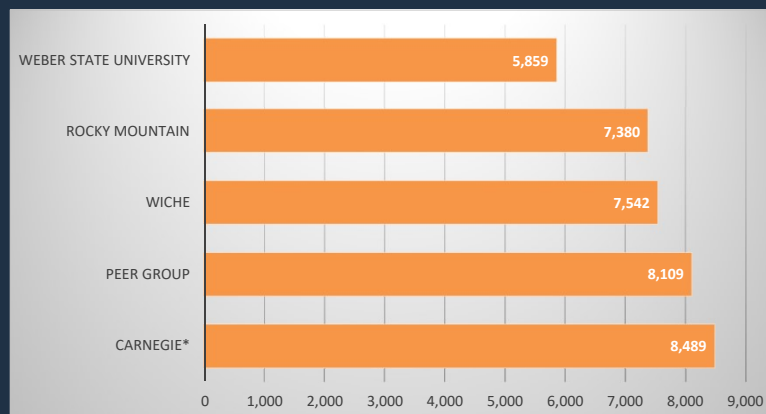


\*Latest IPEDS data as of 2017-18

## By the Numbers

2018-19 Annual Undergraduate Resident Tuition & Fee Peer Comparisons

### Weber State University

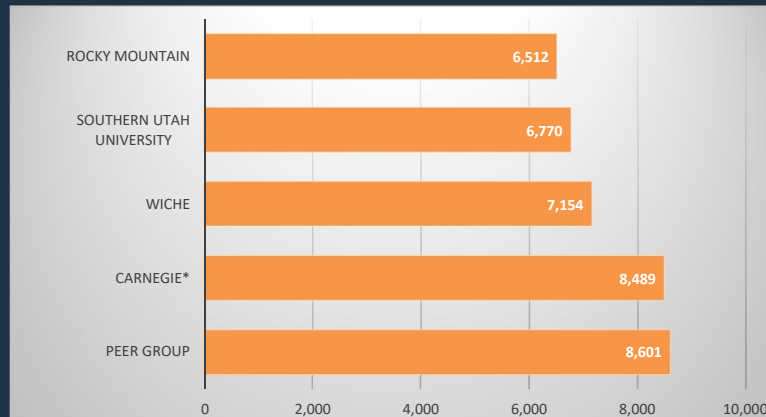


\*Latest IPEDS data as of 2017-18

## By the Numbers

2018-19 Annual Undergraduate Resident Tuition & Fee Peer Comparisons

### Southern Utah University



\*Latest IPEDS data as of 2017-18

## By the Numbers

2018-19 Annual Undergraduate Resident Tuition & Fee Peer Comparisons

### Snow College

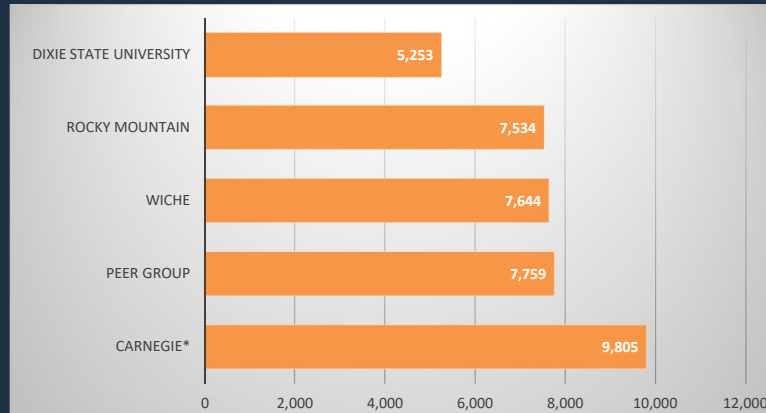


\*Latest IPEDS data as of 2017-18

## By the Numbers

2018-19 Annual Undergraduate Resident Tuition & Fee Peer Comparisons

### Dixie State University

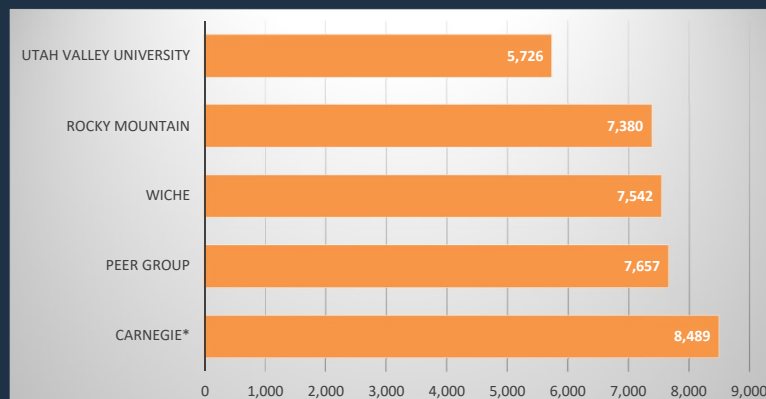


\*Latest IPEDS data as of 2017-18

## By the Numbers

2018-19 Annual Undergraduate Resident Tuition & Fee Peer Comparisons

### Utah Valley University

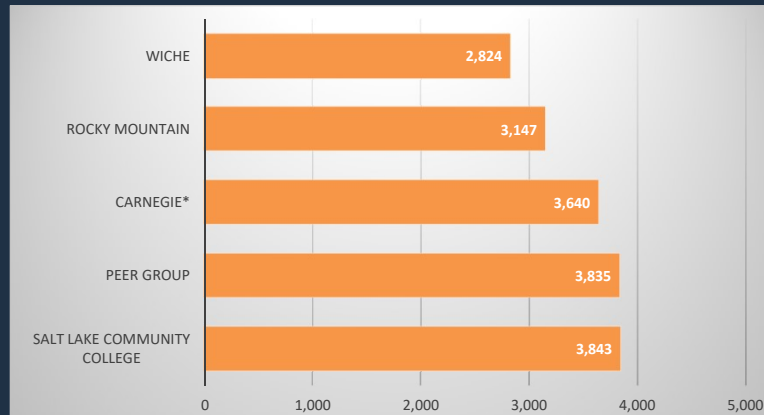


\*Latest IPEDS data as of 2017-18

## By the Numbers

### 2018-19 Annual Undergraduate Resident Tuition & Fee Peer Comparisons

#### Salt Lake Community College



\*Latest IPEDS data as of 2017-18

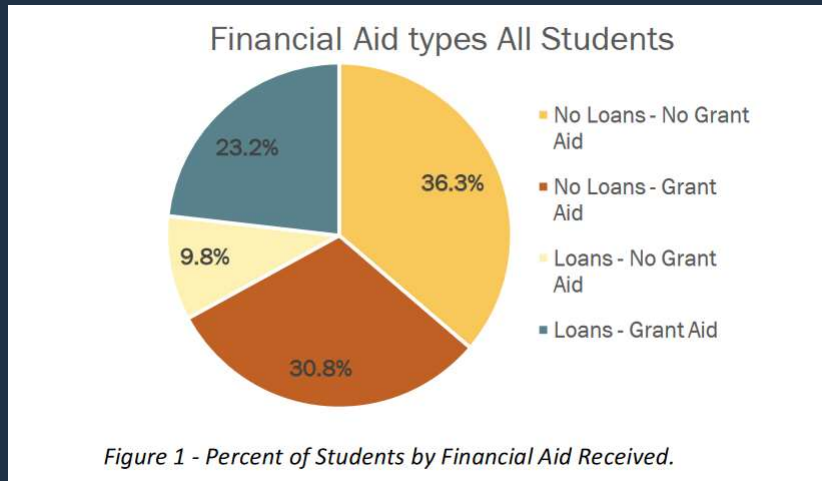
## By the Numbers

### Institution Costs

Institution	FY 18 % Tuition Funded	FY18 Total Cost per Award	FY18 Average Annual Total Cost per FTE
University of Utah	51%	61,982	17,851
Utah State University	43%	45,969	14,203
Weber State University	47%	29,628	11,011
Southern Utah University	54%	35,323	11,273
Snow College	33%	32,216	9,319
Dixie State University	48%	32,170	9,768
Utah Valley University	56%	39,596	10,364
Salt Lake Community College	38%	27,204	10,132
USHE System Average	49%	41,655	12,911

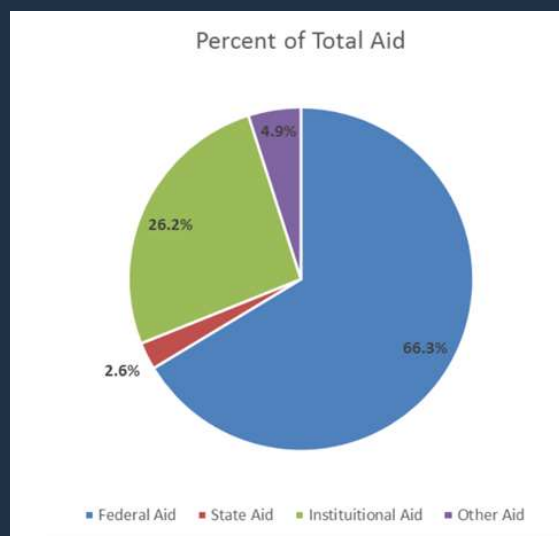
## By the Numbers

*Student Financial Aid Availability (FY14-15)*



## By the Numbers

*Types of Student Financial Aid Availability (FY14-15)*





## By the Numbers

*Student Financial Aid Awarded (FY2017-18)*

For 2020 the annual Federal Pell Grant will increase \$100 to \$6195 (a 1.64% increase)

### Federal Financial Aid

- 57,594 students received Pell Grants (\$223,390,405)
- 10,845 students participated in Perkins loans, federal work study, FSEOG and LEAP programs (\$13,350,441)

### Institution Aid

- Resident waivers \$51,096,119
- Non-resident waivers \$87,379,434
- Need-based tuition scholarships \$5,167,952

### State Aid Programs

- Ed Disadvantage scholarships \$645,913
- TH Bell Teacher Loans \$1,781,791
- Engineering and CS Scholarships \$51,534
- Vet Gap \$128,049

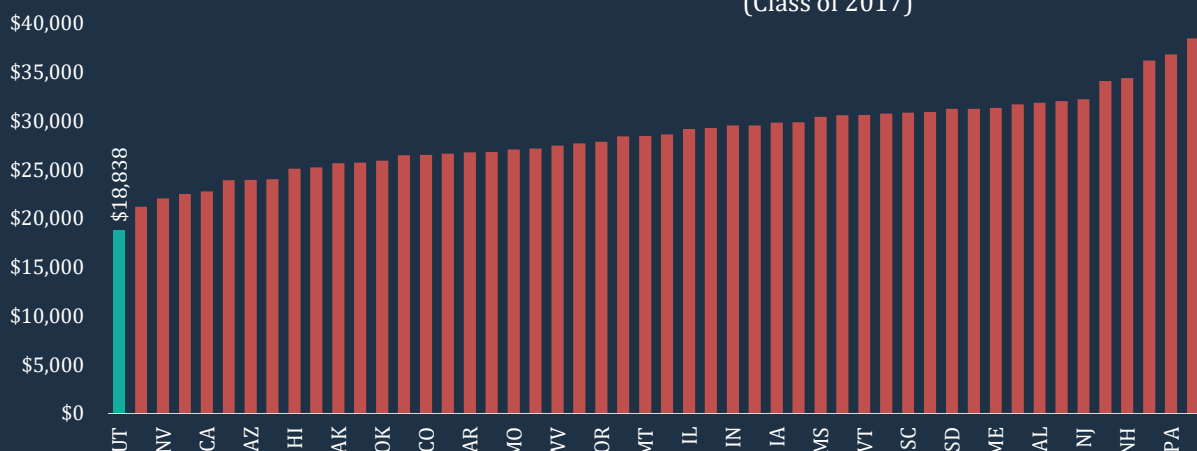
### Private Scholarships

- The Commissioner's Office does not currently have access to or collect this information

## By the Numbers

*Student Debt Loads*

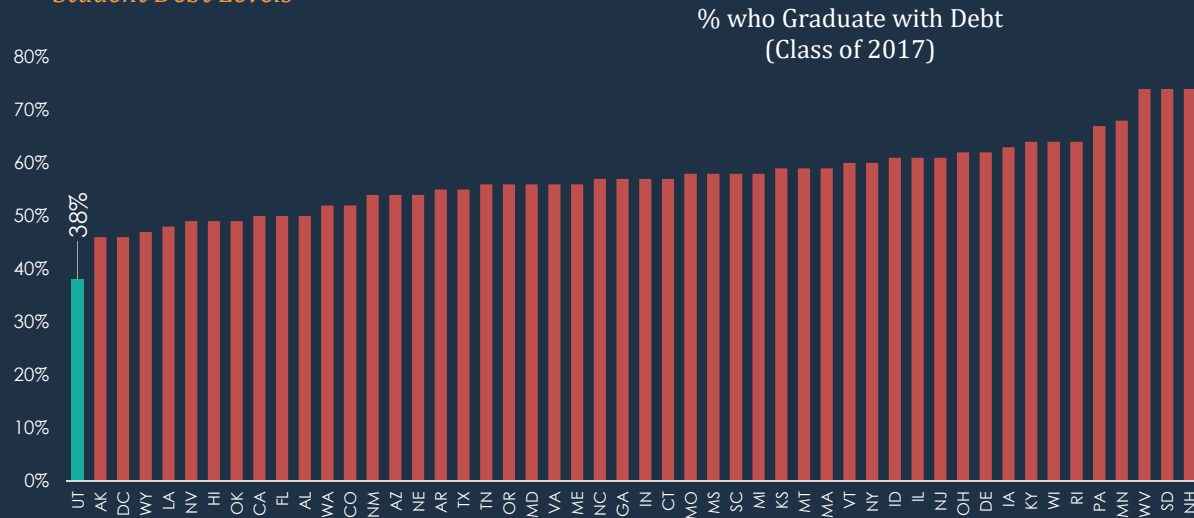
Average Student Debt of Those with Loans at Graduation (Class of 2017)



The Institute for College Access & Success, Project on Student Debt (<https://ticas.org/posd/map-state-data#>)

## By the Numbers

### *Student Debt Levels*



The Institute for College Access & Success, Project on Student Debt (<https://ticas.org/posd/map-state-data#>)

## Alternative Scenario 1

### *Freeze Tuition at FY 2019 Rates*

#### 0% Increase for each USHE institution

- Would require institutions reallocate existing resources to address the legislative compensation and ISF Rate Match and other institution priorities

## Alternative Scenario 2

*Legislative Dedicated Credits Increase: Minimum tuition increase to cover required legislative matches*

Institution	FY 19 Tuition Base Budget	FY20 Legislative Dedicated Credits Increase*	Estimated FY 20 Minimum Tuition Increase
University of Utah	\$327,179,000	\$4,083,376	1.25%
Utah State University	154,226,000	1,948,875	1.26%
Logan	123,318,000	1,685,742	1.37%
Eastern	3,150,000	80,267	2.55%
Uintah Basin	4,030,000	47,538	1.18%
Brigham City	12,986,000	55,152	0.42%
Tooele	9,412,000	56,864	0.60%
Blanding	1,330,000	23,313	1.75%
Weber State University	75,173,179	1,001,337	1.33%
Southern Utah University	48,208,000	524,585	1.09%
Snow College	11,856,090	210,195	1.77%
Dixie State University	32,765,000	423,249	1.29%
Utah Valley University	134,092,000	1,609,647	1.20%
Salt Lake Community College	58,496,500	878,793	1.50%

\*Legislative Dedicated Credits increase used to cover institution share of the compensation package and Internal Service Fund rate changes

## Alternative Scenario 3

*Regent Affordability Metric: Increase Tuition to Board Approved Threshold of State's Median Household Income*

Institution	State Median Household Income	Board Approved Threshold	FY 19 Published Tuition & Fees	Current % of Household Income	\$ Increase to Threshold	Max % Proposed Change
University of Utah	\$62,518	15%	9,222	14.8%	156	1.7%
Utah State University	\$62,518	15%	7,424	11.9%	1,954	26.3%
Weber State University	\$62,518	10%	5,859	9.4%	393	6.7%
Southern Utah University	\$62,518	10%	6,770	10.8%	-518	-7.7%
Snow College	\$62,518	7%	3,742	6.0%	634	16.9%
Dixie State University	\$62,518	10%	5,253	8.4%	999	19.0%
Utah Valley University	\$62,518	10%	5,726	9.2%	526	9.2%
Salt Lake Community College	\$62,518	7%	3,843	6.1%	533	13.9%
Utah State University – USU Eastern	\$62,518	7%	3,896	6.2%	480	12.3%

## Institution Proposals

*Impact of 2020 Institution Proposed Tuition and Student Fee Increases*

USHE Institution	2018-19 Tuition and Fees	Student Fee \$ Increase Proposal	Student Fee % Increase	Tuition \$ Increase Proposal	Institution % Tuition Proposal	Proposed 2019-20 Tuition & Fees	Total Annual Student \$ Impact	Total % Increase
Utah	\$9,222	\$22.00	1.8%	\$256	3.2%	\$9,500	\$278	3.0%
USU	\$7,424	\$25.78	2.4%	\$206	3.25%	\$7,655.78	\$231.78	3.12%
WSU	\$5,859	\$29.02	3.0%	\$98	2.0%	\$6,022	\$127.02	2.17%
SUU	\$6,770	\$0.00	0.0%	\$0	0.0%	\$6,770	\$0	0.0%
SNOW	\$3,742	\$10.00	2.4%	\$83	2.5%	\$3,835	\$93	2.48%
DSU	\$5,253	\$21.00	2.6%	\$223	5.0%	\$5,497	\$244	4.64%
UVU	\$5,726	\$8.00	1.2%	\$86	1.7%	\$5,820	\$94	1.64%
SLCC	\$3,843	\$18.00	3.8%	\$67	2.0%	\$3,928	\$85	2.21%
USU – Eastern	\$3,896	\$0.00	0.0%	\$163.63	4.2%	\$4059.63	\$163.63	4.19%

## Summary

*Review of FY20 Tuition Increase Scenarios and Institution Proposals*

USHE Institution	Pell Grant %	Scenario 1 Freeze	Scenario 2 Legislative Match	Scenario 3 Regent Metric Max	Institution Tuition Proposal
Utah	1.64%	0%	1.25%	1.7%	3.2%
USU	1.64%	0%	1.26%	26.3%	3.25%
WSU	1.64%	0%	1.33%	6.7%	2.0%
SUU	1.64%	0%	1.09%	-7.7%	0.0%
SNOW	1.64%	0%	1.77%	16.9%	2.5%
DSU	1.64%	0%	1.29%	19.0%	5.0%
UVU	1.64%	0%	1.20%	9.2%	1.7%
SLCC	1.64%	0%	1.50%	13.9%	2.0%
USU - Eastern	1.64%	0%	2.55%	12.3%	4.2%

Questions?

UTAH SYSTEM OF  
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## R510, Tuition<sup>1</sup>

**R510-1. Purpose:** To establish a tuition policy for the Utah System of Higher Education (USHE) including identification of authorized tuition models and other tuition charges.

### R510-2. References

- 2.1. Utah Code §53B-7-101 (Combined Requests for Appropriations)
- 2.2. Federal Higher Education Act, 20 USC 1091b (Institutional Refunds)
- 2.3. State Board of Regents Policy, R511 (Tuition Disclosures and Consultation)

### R510-3. Setting Tuition

- 3.1. The Board of Regents shall set tuition, fees, and charges for each institution at levels necessary to meet budget requirements.
- 3.2. The president of each USHE institution, in consultation with their Board of Trustees and student body leadership, may recommend institutional tuition rate adjustments to the Board of Regents for review and action. Presidents who wish to adjust their institution's tuition rate must submit a formal proposal to the Board of Regents that includes the following:
  - 3.2.1. The total tuition adjustment in both dollars and percentage increase or decrease;
  - 3.2.2. A detailed list of how the institution plans to use the additional tuition revenue, which may include tuition adjustments required to meet Legislative funding matches for compensation and internal service fees, faculty promotion and tenure adjustments, and other operating needs identified by the institution;
  - 3.2.3. The anticipated impact of the proposed tuition adjustment on student access, retention, and completion rates;
  - 3.2.4. Rationale and justification for why the tuition rate adjustment is necessary, including reference to the institution's efforts to fund the proposed uses with existing resources, through internal reallocation, or institutional efficiencies;
  - 3.2.5. Documentation which shows support from the Board of Trustees; and
  - 3.2.6. Documentation which shows students were advised of proposed tuition rates through Truth-in-tuition Hearings and Student Body Leadership Councils.

<sup>1</sup> Approved October 24, 1986; amended June 19, 1987, August 7, 1987, July 27, 1990, March 21, 1992, September 18, 1992, November 6, 1992, September 24, 1993, September 23, 1994, November 4, 1994, June 23, 1995, November 3, 1995, August 1, 1996, September 11, 1997, November 13, 1998, January 21, 2000, March 17, 2000, March 16, 2001, March 14, 2002, July 2, 2002 and December 14, 2007, January 11, 2012, November 16, 2012, May 16, 2014 and November 16, 2018.

3.3. The Board shall include its projected tuition rates in its unified budget proposal to the Legislature.

3.4. In the first Board of Regents meeting following the legislative session, the Board shall vote on final proposed tuition adjustments, if any.

3.5. Tuition changes approved by the Board take effect for the subsequent semester.

#### R510-4. Annual Review

4.1. The Board shall annually review price competitive tuition data including: comparisons with national and regional tuition and fee data, institutional cost data, median income statistics, average student debt load data, general and course fee data, and other affordability factors the Board identifies to determine if tuition adjustments are necessary to maintain fairness and price competitiveness.

4.2. Under the direction of the Regent Audit Subcommittee, the USHE internal auditor will select one or more institution's tuition adjustment proposals to verify accuracy, integrity, and reliability of the data provided to the Board of Regents at the end of the associated fiscal year.

#### R510-5. Tuition Cost Ratios

5.1. **Resident/Nonresident Tuition Cost Ratios:** Undergraduate nonresident tuition shall be set at no less than three times the institutional undergraduate resident tuition rate. The Board may grant exceptions on a case-by-case basis.

5.2. **Graduate/Undergraduate Tuition Cost Ratios:** Tuition for resident and nonresident graduate students will be set at no less than 110 percent of tuition for undergraduate students.

#### R510-6. Authorized Tuition Models

6.1. Institutions may use either one of the following tuition models:

6.1.1. A Linear Tuition Model in which the incremental tuition charge per student credit hour is the same without regard to the number of hours for which a student is enrolled.

6.1.2. A Plateau Model in which students carrying a defined full-time load are charged a uniform rate within a defined range of credit hours. Tuition per credit hour between one credit hour and the beginning of the plateau range shall increase in linear increments. Students enrolled for credit hours beyond the plateau range shall be charged at the same rate-per-credit-hour as the credit hours preceding the plateau range. The plateau, may be any range between 10 and 20 credit hours.

#### R510-7. Other Tuition Charges

7.1. **Registration Costs:** Registration costs shall be included in tuition, not assessed as a separate fee category.

**7.2. Online Tuition:** The Board may authorize alternative tuition schedules for online courses on a case by case basis.

**7.3. Differential Tuition:** The Board may authorize differential tuition schedules for programs on a case by case basis. In addition to initially approving differential tuition rates for academic programs, differential tuition increases beyond the regular institutional tuition increase proposal shall be approved by the Board. The institution shall use increased revenues from the differential tuition rate to benefit the impacted program and to help support related campus services. Institutions requesting differential tuition schedules should consult with students in the program and consider the following:

- 7.3.1. The student and workforce demand for the program;
- 7.3.2. The impact of differential tuition rates on student access and retention;
- 7.3.3. The tuition rates of comparable programs at other institutions; and
- 7.3.4. The potential earnings capacity of program graduates.

**7.4. Apprenticeship Programs:** Tuition for courses offered specifically for apprenticeship programs shall be at least one-half the tuition for other credit courses at the institution, but shall not exceed regular tuition rates.

**7.5. Non-Credit Programs:** Short-term intensive training (STIT) funds are appropriated by the Legislature to each participating USHE institution. Tuition for non-credit CTE programs funded with STIT dollars will be established by each institution at a level sufficient to cover program costs and in accordance with USHE guidelines and legislative intent.

**7.6. Other Non-Credit Instruction:** Tuition for other non-credit programs and courses shall be established by each USHE institution. The total of all available funds, including tuition, shall be sufficient to pay the total direct cost of providing such programs and courses, in the aggregate, for the institution.

**7.7. Summer School:** Institutions may reduce tuition rates for summer school students to incentivize students to attend during summer semesters.

**7.8. Contract Credit Courses:** Charges for credit courses provided under contract to outside agencies shall be at least sufficient to pay the total direct costs of providing such courses, in the aggregate for the institution.

**7.9. Continuing Education Credit Enrollments:** Students enrolled in Continuing Education credit courses other than contract courses shall be assessed tuition at no less than the regular charge per credit hour.

**7.10. Medicine and Law:** The Board will consider tuition for Medicine and Law programs separate from other programs.

**7.11. Course Audit Registrations:** Students must register to audit any class. Such audit hours will be part of their total load and they shall pay tuition at the same rate as paid by students registering for credit in the course.



**7.12. Correction Facility Program Tuition:** Reduced tuition for programs provided to inmates at state correctional facilities will be considered separately. The State Board of Education advisory council overseeing corrections education and recidivism reduction issues will determine inmate eligibility for participation in Board of Regents authorized tuition reductions.

**Section 1: Appropriated Instructional Expense Budgets Financial Overview**

	Actual FY18 Expenses	Est. FY19 Expenses (+5%)	Cost per FY18 Annualized Total Headcount	Cost per FY18 Annualized Student FTE	Cost per FY18 Total Awards	Est. Cost per FY19 Total Headcount (+2%)	Est. Cost per Est. FY19 Student FTE (+2%)	Est. Cost per FY19 Total Awards (+2%)
Tax Funds	282,906,100	297,051,405	7,325	9,217.15	32,881	7,472	9,401	33,538
Tuition Funds	323,101,205	339,256,265	8,366	10,527	37,552	8,533	10,737	38,303
Other Funds	5,610,335	5,890,852	145	183	652	148	186	665
Total All Instructional Lines	611,617,640	642,198,522	15,837	19,927	71,085	16,154	20,325	72,507
			38,620	30,693	8,604			

**Section 2: New Year Appropriated Instructional Revenue Budgets Financial Overview (Post Legislative Session)**

Instructional Line Item	Est. FY19 Student FTE	Tax Funds	Tuition	Other	Total	% Share Tax Funds	% Share Tuition
Education & General	30,329	21,657,200	3,730,100	-	25,387,300	85%	15%
School of Medicine	1,337	3,284,800	328,200	-	3,613,000	91%	9%
School of Dentistry	205	1,577,200	25,700	-	1,602,900	98%	2%
Instructional Line Item	-	-	-	-	-	0%	0%
Instructional Line Item	-	-	-	-	-	0%	0%
Instructional Line Item	-	-	-	-	-	0%	0%
Instructional Line Item	-	-	-	-	-	0%	0%
Total Institution	31,871	26,519,200	4,084,000	-	30,603,200	87%	13%
Estimated Funds per FTE		832	128	-	960		

**Section 3: Institution Budget Request vs. New Legislative Appropriations**

Board Approved Budget Request				Legislative Outcomes		
	Tax Funds	Tuition	Total	Tax Funds	Tuition	Total
Compensation / ISF Rates	9,608,733	3,488,098	13,096,831	11,540,800	4,088,600	15,629,400
Institution Budget Request	8,500,000	-	8,500,000	10,015,100	-	10,015,100
Legislative Priorities	-	-	-	7,070,000	-	7,070,000
Other Non Instructional Funds	-	-	-	-	-	-
Total	18,108,733	3,488,098	21,596,831	28,625,900	4,088,600	32,714,500

% of Board Budget Request Funded	Total New Dollars	% Increase over Prior Year	Board's Goal
Legislative Approved Increase in Tuition Revenue	4,088,600	1.3%	
Legislative Approved Increase in Tax Funds	28,625,900	10.1%	
Total Increase	32,714,500	5.4%	5%

**Section 4: Basic Tuition & Fee Information**

	FY18 Rate	FY19 Rate	\$ Increase	% Change	CPI	HEPI	WICHE	% of Median Household Income
Annual Undergraduate Resident Tuition & Fee Rate	8,824	9,222	398	4.5%	1.9%	2.8%	1.6%	14.8%

**Section 5: Tuition and Fee Information Comparisons**

	Min Tuition	Average Tuition	Max Tuition	USHE School Rank	Number of Schools
WICHE Schools	7,277	12,073	14,402	19	21
Rocky Mountain Schools	7,277	10,344	12,532	6	8
Peer Group	7,633	12,428	19,080	9	11
Carnegie Classification	4,443	11,276	19,080	83	102

**Sources:**

Section 1: A-1 Actual E&amp;G; USHE EOY Enrollment Report Table 6; Data Book Tab C Table 2; Data Book Tab B all degrees (table 2)

Section 2: Data Book Tab C Table 10; A-1 Budget

Section 3: Regents Approved Operating Budget Request; S-10 Budget; ISF Bill; LFA Legislative Action Worksheet

Section 4: Data Book Tab E Table 3; Bureau of Labor Statistics (January-December) Consumer Price Index; Higher Education Price Index; USHE Access Metric

Section 5: WICHE Tuition &amp; Fees in Public Higher Education in the West; Data Book Tab E Table 8; IPEDS FY18 Tuition

**Section 1: Appropriated Instructional Expense Budgets Financial Overview**

	Actual FY18 Expenses	Est. FY19 Expenses (+5%)	Cost per FY18 Annualized Total Headcount	Cost per FY18 Annualized Student FTE	Cost per FY18 Total Awards	Est. Cost per FY19 Total Headcount (+2%)	Est. Cost per Est. FY19 Student FTE (+2%)	Est. Cost per FY19 Total Awards (+2%)
Tax Funds	169,159,400	177,617,370	5,361	7,194.29	25,468	5,469	7,338	25,978
Tuition Funds	150,687,118	158,221,474	4,776	6,409	22,687	4,872	6,537	23,141
Other Funds	8,256,257	8,669,070	262	351	1,243	267	358	1,268
Total All Instructional Lines	328,102,775	344,507,914	10,399	13,954	49,398	10,607	14,233	50,386
			31,551	23,513	6,642	32,182		

**Section 2: New Year Appropriated Instructional Revenue Budgets Financial Overview (Post Legislative Session)**

Instructional Line Item	Est. FY19 Student FTE	Tax Funds	Tuition	Other	Total	% Share Tax Funds	% Share Tuition
Education & General - Logan	17,735	12,344,500	1,686,000	-	14,030,500	88%	12%
Education & General - Eastern	1,056	2,400,200	80,300	-	2,480,500	97%	3%
Uintah	715	142,600	47,400	-	190,000	75%	25%
Brigham City	2,743	165,500	55,200	-	220,700	75%	25%
Tooele	1,415	170,500	56,900	-	227,400	75%	25%
Blanding	394	70,100	23,400	-	-	0%	0%
Instructional Line Item	-	-	-	-	-	0%	0%
Total Institution	24,058	15,293,400	1,949,200	-	17,242,600	89%	11%
Estimated Funds per FTE		636	81	-	717		

**Section 3: Institution Budget Request vs. New Legislative Appropriations**

Board Approved Budget Request				Legislative Outcomes		
	Tax Funds	Tuition	Total	Tax Funds	Tuition	Total
Compensation / ISF Rates	5,591,380	1,746,035	7,337,415	6,675,500	1,949,200	8,624,700
Institution Budget Request	4,300,000	-	4,300,000	6,321,400	-	6,321,400
Legislative Priorities	-	-	-	4,430,200	-	4,430,200
Other Non Instructional Funds	-	-	-	-	-	-
Total	9,891,380	1,746,035	11,637,415	17,427,100	1,949,200	19,376,300

% of Board Budget Request Funded	Total New Dollars	% Increase over Prior Year	Board's Goal
Legislative Approved Increase in Tuition Revenue	1,949,200	1.3%	
Legislative Approved Increase in Tax Funds	17,427,100	10.3%	
Total Increase	19,376,300	6.1%	5%

**Section 4: Basic Tuition & Fee Information**

	FY18 Rate	FY19 Rate	\$ Increase	% Change	CPI	HEPI	WICHE	% of Median Household Income
Annual Undergraduate Resident Tuition & Fee Rate	7,175	7,424	249	3.5%	1.9%	2.8%	1.6%	11.9%

**Section 5: Tuition and Fee Information Comparisons**

	Min Tuition	Average Tuition	Max Tuition	USHE School Rank	Number of Schools
WICHE Schools	5,400	9,030	18,964	12	15
Rocky Mountain Schools	5,400	9,051	18,964	6	9
Peer Group	4,596	8,713	11,707	8	11
Carnegie Classification	4,443	11,276	19,080	95	102

**Sources:**

Section 1: A-1 Actual E&amp;G Logan, E&amp;G Eastern, Uintah, Southeastern, Brigham City, Tooele, Blanding; USHE EOY Enrollment Report Table 6; Data Book Tab C Table 2; Data Book Tab B all degrees (table 2)

Section 2: Data Book Tab C Table 10; A-1 Budget

Section 3: Regents Approved Operating Budget Request; S-10 Budget; ISF Bill; LFA Legislative Action Worksheet

Section 4: Data Book Tab E Table 3; Bureau of Labor Statistics (January-December) Consumer Price Index; Higher Education Price Index; USHE Access Metric

Section 5: WICHE Tuition &amp; Fees in Public Higher Education in the West; Data Book Tab E Table 8; IPEDS FY18 Tuition

**Section 1: Appropriated Instructional Expense Budgets Financial Overview**

	Actual FY18 Expenses	Est. FY19 Expenses (+5%)	Cost per FY18 Annualized Total Headcount	Cost per FY18 Annualized Student FTE	Cost per FY18 Total Awards	Est. Cost per FY19 Total Headcount (+2%)	Est. Cost per Est. FY19 Student FTE (+2%)	Est. Cost per FY19 Total Awards (+2%)
Tax Funds	83,037,300	87,189,165	2,745	4,595.57	15,434	2,800	4,687	15,743
Tuition Funds	75,016,488	78,767,312	2,480	4,152	13,944	2,530	4,235	14,222
Other Funds	-	-	-	-	-	-	-	-
Total All Instructional Lines	158,053,788	165,956,477	5,225	8,747	29,378	5,330	8,922	29,966
			30,248	18,069	5,380			

**Section 2: New Year Appropriated Instructional Revenue Budgets Financial Overview (Post Legislative Session)**

Instructional Line Item	Est. FY19 Student FTE	Tax Funds	Tuition	Other	Total	% Share Tax Funds	% Share Tuition
Education & General	17,987	7,979,500	954,600	-	8,934,100	89%	11%
Instructional Line Item	-	-	-	-	-	0%	0%
Instructional Line Item	-	-	-	-	-	0%	0%
Instructional Line Item	-	-	-	-	-	0%	0%
Instructional Line Item	-	-	-	-	-	0%	0%
Instructional Line Item	-	-	-	-	-	0%	0%
Instructional Line Item	-	-	-	-	-	0%	0%
Total Institution	17,987	7,979,500	954,600	-	8,934,100	89%	11%
Estimated Funds per FTE		444	53	-	497		

**Section 3: Institution Budget Request vs. New Legislative Appropriations**

	Board Approved Budget Request			Legislative Outcomes		
	Tax Funds	Tuition	Total	Tax Funds	Tuition	Total
Compensation / ISF Rates	2,495,397	912,003	3,407,400	2,882,600	954,600	3,837,200
Institution Budget Request	5,500,000	-	5,500,000	3,926,200	-	3,926,200
Legislative Priorities	-	-	-	1,179,100	-	1,179,100
Other Non Instructional Funds	-	-	-	-	-	-
Total	7,995,397	912,003	8,907,400	7,987,900	954,600	8,942,500

% of Board Budget Request Funded	Total New Dollars	% Increase over Prior Year	Board's Goal
Legislative Approved Increase in Tuition Revenue	954,600	1.3%	
Legislative Approved Increase in Tax Funds	7,987,900	9.6%	
Total Increase	8,942,500	5.7%	5%

**Section 4: Basic Tuition & Fee Information**

	FY18 Rate	FY19 Rate	\$ Increase	% Change	CPI	HEPI	WICHE	% of Median Household Income
Annual Undergraduate Resident Tuition & Fee Rate	5,712	5,859	147	2.6%	1.9%	2.8%	1.6%	9.4%

**Section 5: Tuition and Fee Information Comparisons**

	Min Tuition	Average Tuition	Max Tuition	USHE School Rank	Number of Schools
WICHE Schools	5,726	7,542	10,822	9	10
Rocky Mountain Schools	5,726	7,380	10,822	5	6
Peer Group	5,726	8,456	11,984	9	11
Carnegie Classification	2,082	8,489	16,149	238	246

**Sources:**

Section 1: A-1 Actual E&amp;G; USHE EOY Enrollment Report Table 6; Data Book Tab C Table 2; Data Book Tab B All degrees (table 2)

Section 2: Data Book Tab C Table 10; A-1 Budget

Section 3: Regents Approved Operating Budget Request; S-10 Budget; ISF Bill; LFA Legislative Action Worksheet

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**Section 1: Appropriated Instructional Expense Budgets Financial Overview**

	Actual FY18 Expenses	Est. FY19 Expenses (+5%)	Cost per FY18 Annualized Total Headcount	Cost per FY18 Annualized Student FTE	Cost per FY18 Total Awards	Est. Cost per FY19 Total Headcount (+2%)	Est. Cost per Est. FY19 Student FTE (+2%)	Est. Cost per FY19 Total Awards (+2%)
Tax Funds	38,106,300	40,011,615	3,234	4,624.55	16,167	3,299	4,717	16,491
Tuition Funds	44,976,160	47,224,968	3,817	5,458	19,082	3,893	5,567	19,464
Other Funds	-	-	-	-	-	-	-	-
Total All Instructional Lines	83,082,460	87,236,583	7,051	10,083	35,249	7,192	10,284	35,954
			11,783	8,240	2,357			

**Section 2: New Year Appropriated Instructional Revenue Budgets Financial Overview (Post Legislative Session)**

Instructional Line Item	Est. FY19 Student FTE	Tax Funds	Tuition	Other	Total	% Share Tax Funds	% Share Tuition
Education & General	8,514	7,385,400	524,300	-	7,909,700	93%	7%
Instructional Line Item	-	-	-	-	-	0%	0%
Instructional Line Item	-	-	-	-	-	0%	0%
Instructional Line Item	-	-	-	-	-	0%	0%
Instructional Line Item	-	-	-	-	-	0%	0%
Instructional Line Item	-	-	-	-	-	0%	0%
Instructional Line Item	-	-	-	-	-	0%	0%
Total Institution	8,514	7,385,400	524,300	-	7,909,700	93%	7%
Estimated Funds per FTE		867	62	-	929		

**Section 3: Institution Budget Request vs. New Legislative Appropriations**

	Board Approved Budget Request			Legislative Outcomes		
	Tax Funds	Tuition	Total	Tax Funds	Tuition	Total
Compensation / ISF Rates	1,305,644	526,356	1,832,000	1,645,100	524,300	2,169,400
Institution Budget Request	4,497,987	-	4,497,987	4,444,300	-	4,444,300
Legislative Priorities	-	-	-	1,300,000	-	1,300,000
Other Non Instructional Funds	-	-	-	-	-	-
Total	5,803,631	526,356	6,329,987	7,389,400	524,300	7,913,700

% of Board Budget Request Funded	Total New Dollars	% Increase over Prior Year	Board's Goal
Legislative Approved Increase in Tuition Revenue	524,300	1.2%	
Legislative Approved Increase in Tax Funds	7,389,400	19.4%	
Total Increase	7,913,700	9.5%	5%

**Section 4: Basic Tuition & Fee Information**

	FY18 Rate	FY19 Rate	\$ Increase	% Change	CPI	HEPI	WICHE	% of Median Household Income
Annual Undergraduate Resident Tuition & Fee Rate	6,676	6,770	94	1.4%	1.9%	2.8%	1.6%	10.8%

**Section 5: Tuition and Fee Information Comparisons**

	Min Tuition	Average Tuition	Max Tuition	USHE School Rank	Number of Schools
WICHE Schools	6,207	7,154	8,010	4	5
Rocky Mountain Schools	6,207	6,512	6,816	1	2
Peer Group	3,926	8,569	14,754	9	11
Carnegie Classification	2,082	8,489	16,149	208	246

**Sources:**

Section 1: A-1 Actual E&amp;G; USHE EOY Enrollment Report Table 6; Data Book Tab C Table 2; Data Book Tab B all degrees (table 2)

Section 2: Data Book Tab C Table 10; A-1 Budget

Section 3: Regents Approved Operating Budget Request; S-10 Budget; ISF Bill; LFA Legislative Action Worksheet

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Section 5: WICHE Tuition &amp; Fees in Public Higher Education in the West; Data Book Tab E Table 8; IPEDS FY18 Tuition

**Section 1: Appropriated Instructional Expense Budgets Financial Overview**

	Actual FY18 Expenses	Est. FY19 Expenses (+5%)	Cost per FY18 Annualized Total Headcount	Cost per FY18 Annualized Student FTE	Cost per FY18 Total Awards	Est. Cost per FY19 Total Headcount (+2%)	Est. Cost per Est. FY19 Student FTE (+2%)	Est. Cost per FY19 Total Awards (+2%)
Tax Funds	22,449,200	23,571,660	4,027	5,734.15	21,279	4,108	5,849	21,704
Tuition Funds	11,518,971	12,094,920	2,067	2,942	10,918	2,108	3,001	11,137
Other Funds	-	-	-	-	-	-	-	-
Total All Instructional Lines	33,968,171	35,666,580	6,094	8,676	32,197	6,216	8,850	32,841
			5,574	3,915	1,055			

**Section 2: New Year Appropriated Instructional Revenue Budgets Financial Overview (Post Legislative Session)**

Instructional Line Item	Est. FY19 Student FTE	Tax Funds	Tuition	Other	Total	% Share Tax Funds	% Share Tuition
Education & General	4,285	1,918,950	210,100	-	2,129,050	90%	10%
Instructional Line Item	-	-	-	-	-	0%	0%
Instructional Line Item	-	-	-	-	-	0%	0%
Instructional Line Item	-	-	-	-	-	0%	0%
Instructional Line Item	-	-	-	-	-	0%	0%
Instructional Line Item	-	-	-	-	-	0%	0%
Instructional Line Item	-	-	-	-	-	0%	0%
Total Institution	4,285	1,918,950	210,100	-	2,129,050	90%	10%
Estimated Funds per FTE		448	49	-	497		

**Section 3: Institution Budget Request vs. New Legislative Appropriations**

	Board Approved Budget Request			Legislative Outcomes		
	Tax Funds	Tuition	Total	Tax Funds	Tuition	Total
Compensation / ISF Rates	588,325	191,871	780,196	696,000	210,100	906,100
Institution Budget Request	1,225,000	-	1,225,000	1,212,250	-	1,212,250
Legislative Priorities	-	-	-	50,000	-	50,000
Other Non Instructional Funds	-	-	-	-	-	-
Total	1,813,325	191,871	2,005,196	1,958,250	210,100	2,168,350

% of Board Budget Request Funded	Total New Dollars	% Increase over Prior Year	Board's Goal
Legislative Approved Increase in Tuition Revenue	210,100	1.8%	
Legislative Approved Increase in Tax Funds	1,958,250	8.7%	
Total Increase	2,168,350	6.4%	5%

**Section 4: Basic Tuition & Fee Information**

	FY18 Rate	FY19 Rate	\$ Increase	% Change	CPI	HEPI	WICHE	% of Median Household Income
Annual Undergraduate Resident Tuition & Fee Rate	3,692	3,742	50	1.4%	1.9%	2.8%	1.6%	6.0%

**Section 5: Tuition and Fee Information Comparisons**

	Min Tuition	Average Tuition	Max Tuition	USHE School Rank	Number of Schools
WICHE Schools	968	2,824	7,710	90	255
Rocky Mountain Schools	968	3,147	5,541	23	78
Peer Group	2,115	4,075	5,442	7	10
Carnegie Classification	962	3,640	14,616	477	935

**Sources:**

Section 1: A-1 Actual E&amp;G; USHE EOY Enrollment Report Table 6; Data Book Tab C Table 2; Data Book Tab B all degrees (table 2)

Section 2: Data Book Tab C Table 10; A-1 Budget

Section 3: Regents Approved Operating Budget Request; S-10 Budget; ISF Bill; LFA Legislative Action Worksheet

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**Section 1: Appropriated Instructional Expense Budgets Financial Overview**

	Actual FY18 Expenses	Est. FY19 Expenses (+5%)	Cost per FY18 Annualized Total Headcount	Cost per FY18 Annualized Student FTE	Cost per FY18 Total Awards	Est. Cost per FY19 Total Headcount (+2%)	Est. Cost per Est. FY19 Student FTE (+2%)	Est. Cost per FY19 Total Awards (+2%)
Tax Funds	35,039,300	36,791,265	3,393	4,801.22	17,227	3,461	4,897	17,571
Tuition Funds	31,663,684	33,246,868	3,066	4,339	15,567	3,128	4,425	15,879
Other Funds	-	-	-	-	-	-	-	-
Total All Instructional Lines	66,702,984	70,038,133	6,460	9,140	32,794	6,589	9,323	33,450
			10,326	7,298	2,034			

**Section 2: New Year Appropriated Instructional Revenue Budgets Financial Overview (Post Legislative Session)**

Instructional Line Item	Est. FY19 Student FTE	Tax Funds	Tuition	Other	Total	% Share Tax Funds	% Share Tuition
Education & General	8,025	4,912,500	423,000	-	5,335,500	92%	8%
Instructional Line Item	-	-	-	-	-	0%	0%
Instructional Line Item	-	-	-	-	-	0%	0%
Instructional Line Item	-	-	-	-	-	0%	0%
Instructional Line Item	-	-	-	-	-	0%	0%
Instructional Line Item	-	-	-	-	-	0%	0%
Instructional Line Item	-	-	-	-	-	0%	0%
Total Institution	8,025	4,912,500	423,000	-	5,335,500	92%	8%
Estimated Funds per FTE		612	53	-	665		

**Section 3: Institution Budget Request vs. New Legislative Appropriations**

	Board Approved Budget Request			Legislative Outcomes		
	Tax Funds	Tuition	Total	Tax Funds	Tuition	Total
Compensation / ISF Rates	1,112,679	432,218	1,544,897	1,270,700	423,400	1,694,100
Institution Budget Request	4,450,000	-	4,450,000	1,624,400	-	1,624,400
Legislative Priorities	-	-	-	1,371,300	-	1,371,300
Other Non Instructional Funds	-	-	-	-	-	-
Total	5,562,679	432,218	5,994,897	4,266,400	423,400	4,689,800

% of Board Budget Request Funded	Total New Dollars	% Increase over Prior Year	Board's Goal
Legislative Approved Increase in Tuition Revenue	423,400	1.3%	
Legislative Approved Increase in Tax Funds	4,266,400	12.2%	
Total Increase	4,689,800	7.0%	5%

**Section 4: Basic Tuition & Fee Information**

	FY18 Rate	FY19 Rate	\$ Increase	% Change	CPI	HEPI	WICHE	% of Median Household Income
Annual Undergraduate Resident Tuition & Fee Rate	5,080	5,253	173	3.4%	1.9%	2.8%	1.6%	8.4%

**Section 5: Tuition and Fee Information Comparisons**

	Min Tuition	Average Tuition	Max Tuition	USHE School Rank	Number of Schools
WICHE Schools	5,253	7,644	10,408	22	22
Rocky Mountain Schools	5,253	7,534	10,408	11	11
Peer Group	5,253	7,981	16,740	11	11
Carnegie Classification	2,083	9,805	18,214	24	25

**Sources:**

Section 1: A-1 Actual E&amp;G; USHE EOY Enrollment Report Table 6; Data Book Tab C Table 2; Data Book Tab B all degrees (table 2)

Section 2: Data Book Tab C Table 10; A-1 Budget

Section 3: Regents Approved Operating Budget Request; S-10 Budget; ISF Bill; LFA Legislative Action Worksheet

Section 4: Data Book Tab E Table 3; Bureau of Labor Statistics (January-December) Consumer Price Index; Higher Education Price Index; USHE Access Metric

Section 5: WICHE Tuition &amp; Fees in Public Higher Education in the West; Data Book Tab E Table 8; IPEDS FY18 Tuition

**Section 1: Appropriated Instructional Expense Budgets Financial Overview**

	Actual FY18 Expenses	Est. FY19 Expenses (+5%)	Cost per FY18 Annualized Total Headcount	Cost per FY18 Annualized Student FTE	Cost per FY18 Total Awards	Est. Cost per FY19 Total Headcount (+2%)	Est. Cost per Est. FY19 Student FTE (+2%)	Est. Cost per FY19 Total Awards (+2%)
Tax Funds	106,864,000	112,207,200	2,640	4,038.09	17,565	2,693	4,119	17,916
Tuition Funds	134,545,162	141,272,420	3,324	5,084	22,115	3,390	5,186	22,557
Other Funds	-	-	-	-	-	-	-	-
Total All Instructional Lines	241,409,162	253,479,620	5,964	9,122	39,679	6,083	9,305	40,473
			40,481	26,464	6,084			

**Section 2: New Year Appropriated Instructional Revenue Budgets Financial Overview (Post Legislative Session)**

Instructional Line Item	Est. FY19 Student FTE	Tax Funds	Tuition	Other	Total	% Share Tax Funds	% Share Tuition
Education & General	29,059	12,658,900	1,580,700	-	14,239,600	89%	11%
Instructional Line Item	-	-	-	-	-	0%	0%
Instructional Line Item	-	-	-	-	-	0%	0%
Instructional Line Item	-	-	-	-	-	0%	0%
Instructional Line Item	-	-	-	-	-	0%	0%
Instructional Line Item	-	-	-	-	-	0%	0%
Instructional Line Item	-	-	-	-	-	0%	0%
Total Institution	29,059	12,658,900	1,580,700	-	14,239,600	89%	11%
Estimated Funds per FTE		436	54	-	490		

**Section 3: Institution Budget Request vs. New Legislative Appropriations**

Board Approved Budget Request				Legislative Outcomes		
	Tax Funds	Tuition	Total	Tax Funds	Tuition	Total
Compensation / ISF Rates	3,891,453	1,454,528	5,345,981	4,602,000	1,580,700	6,182,700
Institution Budget Request	7,349,100	-	7,349,100	6,594,800	-	6,594,800
Legislative Priorities	-	-	-	1,466,900	-	1,466,900
Other Non Instructional Funds	-	-	-	-	-	-
Total	11,240,553	1,454,528	12,695,081	12,663,700	1,580,700	14,244,400

% of Board Budget Request Funded	Total New Dollars	% Increase over Prior Year	Board's Goal
Legislative Approved Increase in Tuition Revenue	1,580,700	1.2%	
Legislative Approved Increase in Tax Funds	12,663,700	11.9%	
Total Increase	14,244,400	5.9%	5%

**Section 4: Basic Tuition & Fee Information**

	FY18 Rate	FY19 Rate	\$ Increase	% Change	CPI	HEPI	WICHE	% of Median Household Income
Annual Undergraduate Resident Tuition & Fee Rate	5,642	5,726	84	1.5%	1.9%	2.8%	1.6%	9.2%

**Section 5: Tuition and Fee Information Comparisons**

	Min Tuition	Average Tuition	Max Tuition	USHE School Rank	Number of Schools
WICHE Schools	5,726	7,542	10,822	10	10
Rocky Mountain Schools	5,726	7,380	10,822	6	6
Peer Group	5,726	8,155	11,984	10	10
Carnegie Classification	2,082	8,489	16,149	239	246

**Sources:**

Section 1: A-1 Actual E&amp;G; USHE EOY Enrollment Report Table 6; Data Book Tab C Table 2; Data Book Tab B All degrees (table 2)

Section 2: Data Book Tab C Table 10; A-1 Budget

Section 3: Regents Approved Operating Budget Request; S-10 Budget; ISF Bill; LFA Legislative Action Worksheet

Section 4: Data Book Tab E Table 3; Bureau of Labor Statistics (January-December) Consumer Price Index; Higher Education Price Index; USHE Access Metric

Section 5: WICHE Tuition &amp; Fees in Public Higher Education in the West; Data Book Tab E Table 8; IPEDS FY18 Tuition



**Section 1: Appropriated Instructional Expense Budgets Financial Overview**

	Actual FY18 Expenses	Est. FY19 Expenses (+5%)	Cost per FY18 Annualized Total Headcount	Cost per FY18 Annualized Student FTE	Cost per FY18 Total Awards	Est. Cost per FY19 Total Headcount (+2%)	Est. Cost per Est. FY19 Student FTE (+2%)	Est. Cost per FY19 Total Awards (+2%)
Tax Funds	89,196,600	93,656,430	2,441	5,051.06	15,693	2,489	5,152	16,006
Tuition Funds	57,583,333	60,462,500	1,576	3,261	10,131	1,607	3,326	10,333
Other Funds	-	-	-	-	-	-	-	-
Total All Instructional Lines	146,779,933	154,118,930	4,016	8,312	25,823	4,097	8,478	26,340
			36,546	17,659	5,684			

**Section 2: New Year Appropriated Instructional Revenue Budgets Financial Overview (Post Legislative Session)**

Instructional Line Item	Est. FY19 Student FTE	Tax Funds	Tuition	Other	Total	% Share Tax Funds	% Share Tuition
Education & General	17,740	6,783,400	846,700	-	7,630,100	89%	11%
Instructional Line Item	-	-	-	-	-	0%	0%
Instructional Line Item	-	-	-	-	-	0%	0%
Instructional Line Item	-	-	-	-	-	0%	0%
Instructional Line Item	-	-	-	-	-	0%	0%
Instructional Line Item	-	-	-	-	-	0%	0%
Instructional Line Item	-	-	-	-	-	0%	0%
Total Institution	17,740	6,783,400	846,700	-	7,630,100	89%	11%
Estimated Funds per FTE		382	48	-	430		

**Section 3: Institution Budget Request vs. New Legislative Appropriations**

	Board Approved Budget Request			Legislative Outcomes		
	Tax Funds	Tuition	Total	Tax Funds	Tuition	Total
Compensation / ISF Rates	2,369,122	785,227	3,154,349	2,750,000	846,700	3,596,700
Institution Budget Request	5,246,000	-	5,246,000	4,155,800	-	4,155,800
Legislative Priorities	-	-	-	60,000	-	60,000
Other Non Instructional Funds	-	-	-	-	-	-
Total	7,615,122	785,227	8,400,349	6,965,800	846,700	7,812,500

% of Board Budget Request Funded	Total New Dollars	% Increase over Prior Year	Board's Goal
Legislative Approved Increase in Tuition Revenue	846,700	1.5%	
Legislative Approved Increase in Tax Funds	6,965,800	7.8%	
Total Increase	7,812,500	5.3%	5%

**Section 4: Basic Tuition & Fee Information**

	FY18 Rate	FY19 Rate	\$ Increase	% Change	CPI	HEPI	WICHE	% of Median Household Income
Annual Undergraduate Resident Tuition & Fee Rate	3,781	3,843	62	1.6%	1.9%	2.8%	1.6%	6.1%

**Section 5: Tuition and Fee Information Comparisons**

	Min Tuition	Average Tuition	Max Tuition	USHE School Rank	Number of Schools
WICHE Schools	968	2,824	7,710	88	255
Rocky Mountain Schools	968	3,147	5,541	21	78
Peer Group	1,104	3,910	10,830	5	11
Carnegie Classification	962	3,640	14,616	457	935

**Sources:**

Section 1: A-1 Actual E&amp;G; USHE EOY Enrollment Report Table 6; Data Book Tab C Table 2; Data Book Tab B all degrees (table 2)

Section 2: Data Book Tab C Table 10; A-1 Budget

Section 3: Regents Approved Operating Budget Request; S-10 Budget; ISF Bill; LFA Legislative Action Worksheet

Section 4: Data Book Tab E Table 3; Bureau of Labor Statistics (January-December) Consumer Price Index; Higher Education Price Index; USHE Access Metric

Section 5: WICHE Tuition &amp; Fees in Public Higher Education in the West; Data Book Tab E Table 8; IPEDS FY18 Tuition

# Utah System of Higher Education



## FORM R-4: 2019-20 PROPOSED NEW TUITION REVENUE

Due Date: March 15, 2019

Truth-in-Tuition Hearing: March 19, 2019

Presidents Cabinet Review: March 20, 2019

Institution: University of Utah

Student Leadership Review: March 12, 2019

Trustees Approval: March 12, 2019

Prepared by: Sandy Hughes

Line Item

Current Year Tuition Budget

Education &amp; General

\$298,000,000

### Option 1 - Institution Proposed - Increase other than options 2, 3 or 4

Description	Proposed New Tuition Revenue	Estimated Per Student FTE Impact	
		\$ Impact	% Increase
25% of 2.5% Compensation Increase/ISF	\$3,746,100	\$124	1.26%
Equity/Merit Salary Issues	\$2,310,300	\$76	0.78%
Critical Investments in Student Success	\$1,268,400	\$42	0.43%
Campus Safety Education & Training	\$906,000	\$30	0.30%
Workforce Initiatives	\$634,200	\$21	0.21%
Maintenance	\$679,500	\$22	0.23%
Total	\$9,544,500	\$315	3.20%

#### Impact on Student Access, Retention, and Completion Rates:

We understand that any increase can have an impact on individual students. We continue to ensure that students complete the FAFSA and understand what options are available for financial aid. We are also working to grow scholarships. We are very appreciative of the Legislative funding to help support a 2.5% salary increase for faculty and staff. The portion that needs to be funded from tuition will help retain our biggest asset -- our employees. The additional funds for equity/merit salary increases will help retain our best as well as deal with equity issues, particularly with areas where we are losing great staff/faculty because they are underpaid compared to market. The critical Investments in Student Success, Campus Safety Education & Training and Workforce Initiatives funding will help us to be able to retain students, increase our graduation rates, and increase degrees in core workforce areas.

### Option 2: No Tuition Increase - All new costs will be covered through reallocation, cost savings, and efficiency efforts

No Tuition Increase	Proposed New Tuition Revenue	Estimated Per Student FTE Impact	
		\$ Impact	% Increase
	\$0	\$0	0.00%

#### Impact on Student Access, Retention, and Completion Rates:

No tuition increase may make it easier for some students to access the University. However, we continue to ensure that students complete the FAFSA and understand what options are available for financial aid. We are also working to grow scholarships. No increase will have a detrimental impact on retention and completion as we would need to make some cuts to pay for salaries and student support initiatives. This would slow our progress in our graduation rate and hit particularly hard the progress we have made in growing resources to support STEM degrees and prepare students for high demand areas of the Utah workforce.

### Option 3: Legislative Match Funds Only - All new match funds will be covered by new revenue

Description	Proposed New Tuition Revenue	Estimated Per Student FTE Impact	
		\$ Impact	% Increase
25% of 2.5% Compensation Increase/ISF	\$3,746,100	\$124	1.26%
Total	\$3,746,100	\$124	1.26%

#### Impact on Student Access, Retention, and Completion Rates:

This increase may make it easier for students to access the University. However, as stated in Option 2, we continue to pursue all options for financial aid and increasing scholarships. It will have a detrimental impact on retention and completion as we would need to make some cuts to pay for salaries and student support initiatives. This would slow our progress in our graduation rate and hit particularly hard the progress we have made in growing resources to support STEM degrees and prepare students for high demand areas of the Utah workforce.

### Option 4: Allow Tuition Adjustments to the Approved % of Median Household Income

Description	Proposed New Tuition Revenue	Estimated Per Student FTE Impact	
		\$ Impact	% Increase
25% of 2.5% Compensation Increase/ISF	\$3,746,100	\$124	1.26%
Critical Investments in Student Success	\$561,000	\$18	0.19%
Mental Health Student Fee	\$667,240	\$22	0.22%
Total	\$4,974,340	\$164	1.67%

#### Impact on Student Access, Retention, and Completion Rates:

This measure includes both tuition and fees being at 15% of the median household income for Utah. This increase may make it easier for students to access the University. However, as stated in Option 2, we continue to pursue all options for financial aid and increasing scholarships. It will have a detrimental impact on retention and completion as we would need to make some cuts to pay for salaries and student support initiatives. The investment in the areas listed in Option 1 are important in order for the University to be able to maintain and continue to improve on retention, graduation and completion of degrees for both undergraduate and graduate students. Not being able to invest adequately in workforce initiative and infrastructure could have a negative effect on workforce degrees and graduates.

# Utah System of Higher Education



## FORM R-4: 2019-20 PROPOSED NEW TUITION REVENUE

Due Date: March 15, 2019

Truth-in-Tuition Hearing: March 19, 2019

Presidents Cabinet Review: March 20, 2019

Institution: University of Utah

Student Leadership Review: March 12, 2019

Trustees Approval: March 12, 2019

Prepared by: Sandy Hughes

Line Item

Current Year Tuition Budget

School of Medicine

\$27,000,000

### Option 1 - Institution Proposed - Increase other than options 2, 3 or 4

Description	Proposed New Tuition Revenue	Estimated Per Student FTE Impact	
		\$ Impact	% Increase
25% of 2.5% Compensation Increase	\$328,200	\$245	1.22%
Equity/Merit Salary Issues	\$220,100	\$165	0.82%
Critical Investments in Student Success - Academic Success	\$114,800	\$86	0.43%
Campus Safety Education & Training	\$82,000	\$61	0.30%
Workforce Initiatives	\$57,400	\$43	0.21%
Maintenance	\$61,500	\$46	0.23%
Total	\$864,000	\$646	3.20%

#### Impact on Student Access, Retention, and Completion Rates:

We understand that any increase can have an impact on specific students. We work to have financial aid and scholarships available for students. Supporting our faculty and staff with salary increases each year allows us to attract highly qualified individuals that are the best in their respective fields. This directly impacts the student experience by providing them with access to highly qualified instructors and support staff. The Academic Success Program has invested resources to expand capacity to focus on the middle band of students, not just the struggling students in the lower band.

### Option 2: No Tuition Increase - All new costs will be covered through reallocation, cost savings, and efficiency efforts

No Tuition Increase	Proposed New Tuition Revenue	Estimated Per Student FTE Impact	
		\$ Impact	% Increase
	\$0	\$0	0.00%

#### Impact on Student Access, Retention, and Completion Rates:

Current medical student tuition does not cover the full cost of education, so small annual increases are needed to keep pace with increasing costs. As one specific example, without a tuition increase, we would not be able to engage faculty in individual and same group teaching settings, which would decrease the quality of our curriculum and jeopardize our curriculum and possibility accreditation.

### Option 3: Legislative Match Funds Only - All new match funds will be covered by new revenue

Description	Proposed New Tuition Revenue	Estimated Per Student FTE Impact	
		\$ Impact	% Increase
25% of 2.5% Compensation Increase	\$328,200	\$245	1.22%
Total	\$328,200	\$245	1.22%

#### Impact on Student Access, Retention, and Completion Rates:

Please see Option 2 note.

### Option 4: Allow Tuition Adjustments to the Approved % of Median Household Income

Description	Proposed New Tuition Revenue	Estimated Per Student FTE Impact	
		\$ Impact	% Increase
25% of 2.5% Compensation Increase	\$328,200	\$245	1.22%
Critical Investments in Student Success - Academic Success	\$50,900	\$38	0.19%
Mental Health Student Fee	\$29,423	\$22	0.11%
Total	\$408,523	\$305	1.51%

#### Impact on Student Access, Retention, and Completion Rates:

Please see Option 2 note.



# Utah System of Higher Education

## FORM R-4: 2019-20 PROPOSED NEW TUITION REVENUE

Due Date: March 15, 2019

Truth-in-Tuition Hearing: March 19, 2019

Presidents Cabinet Review: March 20, 2019

Institution: University of Utah

Student Leadership Review: March 12, 2019

Trustees Approval: March 12, 2019

Prepared by: Sandy Hughes

Line Item  
School of DentistryCurrent Year Tuition Budget  
\$4,000,000

### Option 1 - Institution Proposed - Increase other than options 2, 3 or 4

Description	Proposed New Tuition Revenue	Estimated Per Student FTE Impact	
		\$ Impact	% Increase
25% of 2.5% Salary Increase	\$25,700	\$125.64	0.64%
Equity/Merit Salary Issues	\$56,100	\$274	1.40%
Critical Investments in Student Success	\$16,800	\$82	0.42%
Campus Safety Education & Training	\$12,000	\$59	0.30%
Workforce Initiatives	\$8,400	\$41	0.21%
Maintenance	\$9,000	\$44	0.23%
Total	\$128,000	\$626	3.20%

#### Impact on Student Access, Retention, and Completion Rates:

Supporting our faculty and staff with salary increases each year allows us to attract highly qualified individuals that are the best in their respective field. This directly impacts the student experience by providing them with access to highly qualified instructors and support staff. The ability to provide additional student support via teaching & learning services and improved education through faculty development will have a direct positive impact on student access and retention rates. In addition providing the latest technology available attracts high quality students, provides a competitive and engaging learning environment and sets our students up for success.

### Option 2: No Tuition Increase - All new costs will be covered through reallocation, cost savings, and efficiency efforts

No Tuition Increase	Proposed New Tuition Revenue	Estimated Per Student FTE Impact	
		\$ Impact	% Increase
	\$0	\$0	0.00%

#### Impact on Student Access, Retention, and Completion Rates:

Currently our tuition rates do not fully cover the cost of education. Without the tuition increase, we would need to increase our student to faculty ratio in our clinics, which could impact patient safety and care. We would also need to decrease class offerings and eliminate student travel for research purposes, resulting in a reduction in student satisfaction and retention.

### Option 3: Legislative Match Funds Only - All new match funds will be covered by new revenue

Description	Proposed New Tuition Revenue	Estimated Per Student FTE Impact	
		\$ Impact	% Increase
25% of 2.5% Salary Increase	\$25,700	\$126	0.64%
Total	\$25,700	\$126	0.64%

#### Impact on Student Access, Retention, and Completion Rates:

Please see note for Option 2.

### Option 4: Allow Tuition Adjustments to the Approved % of Median Household Income

Description	Proposed New Tuition Revenue	Estimated Per Student FTE Impact	
		\$ Impact	% Increase
25% of 2.5% Salary Increase	\$25,700	\$126	0.64%
Critical Investments in Student Success	\$30,000	\$147	0.75%
Mental Health Student Fee	\$4,500	\$22	0.11%
Total	\$60,200	\$295	1.51%

#### Impact on Student Access, Retention, and Completion Rates:

Please see note for option 2.



# Utah System of Higher Education

## FORM R-4: 2019-20 PROPOSED NEW TUITION REVENUE

Due Date: March 15, 2019

Truth-in-Tuition Hearing: March 6, 2019

Presidents Cabinet Review: January 16, 2019

Institution: Utah State University

Student Leadership Review: March 5, 2019

Trustees Approval: March 8, 2019

Prepared by: WJP

Line Item  
Education & General  
and RC

Current Year Tuition Budget  
\$127,625,000

### Option 1 - Institution Proposed - Increase other than options 2, 3 or 4

Description	Proposed New Tuition Revenue	Estimated Per Student FTE Impact	
		\$ Impact	% Increase
Match - Compensation	\$1,615,400	\$40	1.27%
Match - Internal Service Fund	\$229,900	\$6	0.18%
Promotion & Tenure Adjustments	\$1,127,900	\$28	0.88%
Student Analytics	\$311,900	\$8	0.24%
Compliance	\$90,000	\$2	0.07%
Tutoring	\$180,000	\$4	0.14%
General Education Bottlenecks	\$365,300	\$9	0.29%
Scholarships	\$227,500	\$6	0.18%
Total	\$4,147,900	\$103	3.25%

#### Impact on Student Access, Retention, and Completion Rates:

The impact of these proposed adjustments will be addressed during USU's tuition hearing at the Board of Regents meeting scheduled for March 28.

### Option 2: No Tuition Increase - All new costs will be covered through reallocation, cost savings, and efficiency efforts

No Tuition Increase	Proposed New Tuition Revenue	Estimated Per Student FTE Impact	
		\$ Impact	% Increase
	\$0	\$0	0.00%

#### Impact on Student Access, Retention, and Completion Rates:

Bottleneck courses in the General Education area will not be addressed. This will result in a negative impact on retention and completion. Other student service initiatives, such as the student analytics and the compliance initiative, have a positive impact on retention. If these are not funded, students have less access to necessary services. In addition, the university would forego all compensation increases, including promotion and tenure adjustments. This would have a lasting, detrimental effect on the university. It would result in a huge morale issue for current faculty. It would inhibit the university's ability to attract new faculty. All of this will have an immediate impact on students. The quality of instruction would suffer. Retention and completion rates would be impacted negatively.

### Option 3: Legislative Match Funds Only - All new match funds will be covered by new revenue

Description	Proposed New Tuition Revenue	Estimated Per Student FTE Impact	
		\$ Impact	% Increase
Match - Compensation	\$1,615,400	\$40	1.27%
Match - Internal Service Fund	\$229,900	\$6	0.18%
Total	\$1,845,300	\$46	1.45%

#### Impact on Student Access, Retention, and Completion Rates:

Bottleneck courses in the General Education area will not be addressed. This will result in a negative impact on retention and completion. Other student service initiatives, such as the student analytics and the compliance initiative, have a positive impact on retention. If these are not funded, students have less access to necessary services.

### Option 4: Allow Tuition Adjustments to the Approved % of Median Household Income

Description	Proposed New Tuition Revenue	Estimated Per Student FTE Impact	
		\$ Impact	% Increase
This option is not under consideration.			0.00%
Total	\$0	\$0	0.00%

#### Impact on Student Access, Retention, and Completion Rates:

This option is not under consideration.



# Utah System of Higher Education

## FORM R-4: 2019-20 PROPOSED NEW TUITION REVENUE

Due Date: March 15, 2019

Truth-in-Tuition Hearing: March 27, 2019

Presidents Cabinet Review: January 16, 2019

Institution: Utah State University

Student Leadership Review: March 5, 2019

Trustees Approval: March 8, 2019

Prepared by: WJP

Line Item

Eastern  
and Blanding

Current Year Tuition Budget

\$3,900,000

### Option 1 - Institution Proposed - Increase other than options 2, 3 or 4

Description	Proposed New Tuition Revenue	Estimated Per Student FTE Impact	
		\$ Impact	% Increase
Match - Compensation	\$100,500	\$44	2.58%
Match - Internal Service Fund	\$3,100	\$1	0.08%
Promotion & Tenure Adjustments	\$34,500	\$15	0.88%
Student Analytics	\$9,500	\$4	0.24%
General Education Bottlenecks	\$16,200	\$7	0.42%
Total	\$163,800	\$71	4.20%

#### Impact on Student Access, Retention, and Completion Rates:

The impact of these proposed adjustments will be addressed during USU's tuition hearing at the Board of Regents meeting scheduled for March 28.

### Option 2: No Tuition Increase - All new costs will be covered through reallocation, cost savings, and efficiency efforts

No Tuition Increase	Proposed New Tuition Revenue	Estimated Per Student FTE Impact	
		\$ Impact	% Increase
	\$0	\$0	0.00%

#### Impact on Student Access, Retention, and Completion Rates:

Bottleneck courses in the General Education area will not be addressed. This will result in a negative impact on retention and completion. Other student service initiatives, such as the student analytics and the compliance initiative, have a positive impact on retention. If these are not funded, students have less access to necessary services. In addition, the university would forego all compensation increases, including promotion and tenure adjustments. This would have a lasting, detrimental effect on the university. It would result in a huge morale issue for current faculty. It would inhibit the university's ability to attract new faculty. All of this will have an immediate impact on students. The quality of instruction would suffer. Retention and completion rates would be impacted negatively.

### Option 3: Legislative Match Funds Only - All new match funds will be covered by new revenue

Description	Proposed New Tuition Revenue	Estimated Per Student FTE Impact	
		\$ Impact	% Increase
Match - Compensation	\$100,500	\$44	2.58%
Match - Internal Service Fund	\$3,100	\$1	0.08%
Total	\$103,600	\$45	2.66%

#### Impact on Student Access, Retention, and Completion Rates:

Bottleneck courses in the General Education area will not be addressed. This will result in a negative impact on retention and completion. Other student service initiatives, such as the student analytics and the compliance initiative, have a positive impact on retention. If these are not funded, students have less access to necessary services.

### Option 4: Allow Tuition Adjustments to the Approved % of Median Household Income

Description	Proposed New Tuition Revenue	Estimated Per Student FTE Impact	
		\$ Impact	% Increase
This option is not under consideration.			0.00%
Total	\$0	\$0	0.00%

#### Impact on Student Access, Retention, and Completion Rates:

This option is not under consideration.



# Utah System of Higher Education

## FORM R-4: 2019-20 PROPOSED NEW TUITION REVENUE

Due Date: March 15, 2019

Truth-in-Tuition Hearing: March 11, 2019

Presidents Cabinet Review: March 18, 2019

Institution: Weber State University

Student Leadership Review: March 11, 2019

Trustees Approval: March 19, 2019

Prepared by: Clayton Anderson

Line Item  
Education & General

Current Year Tuition Budget  
\$75,459,100

### Option 1 - Institution Proposed - Increase other than options 2, 3 or 4

Description	Proposed New Tuition Revenue	Estimated Per Student FTE Impact	
		\$ Impact	% Increase
Compensation	\$1,093,300	\$60.78	1.45%
Need-Based Scholarships	\$250,000	\$13.90	0.33%
ISF Mandated Costs	\$79,900	\$4.44	0.11%
Other Mandated Costs	\$86,000	\$4.78	0.11%
Total	\$1,509,200	\$84	2.00%

#### Impact on Student Access, Retention, and Completion Rates:

A 2.0% tuition increase will allow WSU to remain competitive in the employment market and better retain current faculty and staff. This modest increase in tuition along with a need-based scholarship funding increase will help WSU to improve student access by keeping tuition costs low. WSU will be able to cover our mandated costs as directed by the legislature as well as other campus increased needs.

### Option 2: No Tuition Increase - All new costs will be covered through reallocation, cost savings, and efficiency efforts

No Tuition Increase	Proposed New Tuition Revenue	Estimated Per Student FTE Impact	
		\$ Impact	% Increase
	\$0	\$0	0.00%

#### Impact on Student Access, Retention, and Completion Rates:

WSU made significant efforts through reallocation, cost savings, and efficiency but that is not enough to allow us to continue our current improvement efforts. If we do not receive a tuition increase then we will experience a negative impact across the board. We will likely lose staff at an even higher rate and not be able to provide the services needed by our students. WSU will also not be able to meet the legislative required match.

### Option 3: Legislative Match Funds Only - All new match funds will be covered by new revenue

Description	Proposed New Tuition Revenue	Estimated Per Student FTE Impact	
		\$ Impact	% Increase
2.5% Salary & Benefits	\$736,670	\$40.96	0.98%
4.35% Health Insurance	\$184,767	\$10.27	0.24%
ISF Funds	\$79,900	\$4.44	0.11%
Total	\$1,001,337	\$56	1.33%

#### Impact on Student Access, Retention, and Completion Rates:

The impact on student access at WSU with this option will likely be minimal. However, the ability to continue to increase services to improve retention and completion would suffer for lack of funding. WSU staffing would continue to have difficulties in retaining quality faculty and staff and filling open positions.

### Option 4: Allow Tuition Adjustments to the Approved % of Median Household Income

Description	Proposed New Tuition Revenue	Estimated Per Student FTE Impact	
		\$ Impact	% Increase
7.43% increase	\$5,604,622	\$311.59	7.43%
Total	\$5,604,622	\$312	7.43%

#### Impact on Student Access, Retention, and Completion Rates:

Raising tuition at WSU to this level would have a serious negative impact on student access. The cost of tuition would cause many students to cut their credit hour load or completely withdraw from school and enter the workforce. WSU would likely experience a drop in enrollment and would not realize the full tuition increase. WSU would be able to better compete with other employers to find and hire qualified candidates for our open positions.

# Utah System of Higher Education



## FORM R-4: 2019-20 PROPOSED NEW TUITION REVENUE

Due Date: March 15, 2019

Truth-in-Tuition Hearing: March 5, 2019

Presidents Cabinet Review: March 18, 2019

Institution: Southern Utah University

Student Leadership Review: March 5, 2019

Trustees Approval: March 21, 2019

Prepared by: MJ Anderson/M. Dodge

Line Item  
Education & General

Current Year Tuition Budget  
\$48,208,000

### Option 1 - Institution Proposed - Increase other than options 2, 3 or 4

Description	Proposed New Tuition Revenue	Estimated Per Student FTE Impact	
		\$ Impact	% Increase
Legislative Match (See option #3)	\$524,585	\$62	1.09%
Compensation	\$440,000	\$52	0.91%
Health & Dental	\$390,000	\$46	0.81%
Promotion & Tenure	\$91,000	\$11	0.19%
Total	\$1,445,585	\$170	3.00%

#### Impact on Student Access, Retention, and Completion Rates:

Southern Utah University presented a 0-3% tuition increase at its 2019 Truth-in-Tuition hearing. Raising tuition an additional 3% would likely have a negligible or slightly adverse impact on student access, retention, and completion rates. Based on the level of Legislative funding for FY-2020, SUU is opposed to raising tuition or fees this year.

### Option 2: No Tuition Increase - All new costs will be covered through reallocation, cost savings, and efficiency efforts

No Tuition Increase	Proposed New Tuition Revenue	Estimated Per Student FTE Impact	
		\$ Impact	% Increase
	\$0	\$0	0.00%

#### Impact on Student Access, Retention, and Completion Rates:

Southern Utah University is recommending no increase in its tuition or fees for the upcoming fiscal year. This will be the first time neither has been raised in 42 years. The impact of this action might have a slightly positive impact on student access, retention, and completion rates over time.

### Option 3: Legislative Match Funds Only - All new match funds will be covered by new revenue

Description	Proposed New Tuition Revenue	Estimated Per Student FTE Impact	
		\$ Impact	% Increase
Salary & Related Benefits	\$380,646	\$44.71	0.79%
Health Insurance	\$85,739	\$10.07	0.18%
Internal Service funds	\$58,200	\$6.84	0.00%
Total	\$524,585	\$62	0.97%

#### Impact on Student Access, Retention, and Completion Rates:

Raising tuition an additional 1.09% this year would likely have a negligible impact on student access, retention, and completion rates. Based on the level of Legislative funding for FY-2020, SUU is opposed to raising its tuition or fees this year.

### Option 4: Allow Tuition Adjustments to the Approved % of Median Household Income

Description	Proposed New Tuition Revenue	Estimated Per Student FTE Impact	
		\$ Impact	% Increase
Reduction of Tuition	-\$4,410,252	-\$518	-9.15%
Total	-\$4,410,252	-\$518	-9.15%

#### Impact on Student Access, Retention, and Completion Rates:

Reducing tuition by 9.15% would likely have a positive impact on student access and a negative impact on student retention and completion rates. It would be difficult for Southern Utah University to absorb such a budget cut and maintain the classes and other services necessary for student success. SUU does not recommend reducing its tuition this year.



# Utah System of Higher Education



## FORM R-4: 2019-20 PROPOSED NEW TUITION REVENUE

Due Date: March 15, 2019

Truth-in-Tuition Hearing: March 13, 2019

Presidents Cabinet Review: February 25, 2019

Institution: Snow College

Student Leadership Review: March 6, 2019

Trustees Approval: March 15, 2019

Prepared by: SLH

Line Item

Current Year Tuition Budget

Education &amp; General

\$11,856,090

### Option 1 - Institution Proposed - Increase other than options 2, 3 or 4

Description	Proposed New Tuition Revenue	Estimated Per Student FTE Impact	
		\$ Impact	% Increase
Compensation (2.5%)/Benefits (Inst. 25% portion)	\$195,995	\$46	1.65%
ISF Rate	\$14,200	\$3	0.12%
Advancement & Tenure	\$45,000	\$11	0.38%
Departmental Scholarships	\$41,000	\$10	0.35%
Total	\$296,195	\$69	2.50%

#### Impact on Student Access, Retention, and Completion Rates:

The increase would allow for consistent practice of advancement and tenure which helps us to attract and retain qualified instructors and staff. Providing the benefits and compensation to all employees would help to attract and retain qualified employees in our area. Keeping qualified employees would help keep our student completion rates at current high levels. As tuition increases the value of current scholarship levels decreases. By increasing departmental scholarships it would provide students with a similar value as they are receiving now. The student access would be minimally impacted since the increase would only be \$69 per year.

### Option 2: No Tuition Increase - All new costs will be covered through reallocation, cost savings, and efficiency efforts

No Tuition Increase	Proposed New Tuition Revenue	Estimated Per Student FTE Impact	
		\$ Impact	% Increase
	\$0	\$0	0.00%

#### Impact on Student Access, Retention, and Completion Rates:

If we still gave a 2.5% compensation increase we would need to cut 2 FTE's for a cost of \$162,000. The remaining 48,195 would be taken out of our allotment for adjunct wages which would decrease the number of credits available to teach by 60 credits. This would decrease our retention and completion rates by the inability to offer sufficient courses to accommodate the students schedule. It would increase class sizes which would decrease the quality of instruction the students received.

### Option 3: Legislative Match Funds Only - All new match funds will be covered by new revenue

Description	Proposed New Tuition Revenue	Estimated Per Student FTE Impact	
		\$ Impact	% Increase
Compensation (2.5%)/Benefits (Inst. 25% portion)	\$195,995	\$46	1.65%
ISF Rate	\$14,200	\$3	0.12%
Total	\$210,195	\$49	1.77%

#### Impact on Student Access, Retention, and Completion Rates:

This option is unfavorable since it would not fund advancement and tenure which would hurt our attraction and retention of qualified instructors. Student retention and completion could reduce if our qualified employees actively sought after other opportunities.

### Option 4: Allow Tuition Adjustments to the Approved % of Median Household Income

Description	Proposed New Tuition Revenue	Estimated Per Student FTE Impact	
		\$ Impact	% Increase
Compensation (2.5%)/Benefits (Inst. 25% portion)	\$195,995	\$46	1.65%
ISF Rate	\$14,200	\$3	0.12%
Advancement & Tenure	\$45,000	\$11	0.38%
3 Staff Positions (Accounting, IT, HR)	\$270,000	\$63	2.28%
5 Faculty Positions (Bottleneck Courses)	\$405,000	\$95	3.42%
IT Support	\$304,820	\$71	2.57%
Software purchases (Finance, HR, Document retention)	\$500,000	\$117	4.22%
Scholarships	\$980,000	\$229	8.27%
Total	\$2,715,015	\$634	22.90%

#### Impact on Student Access, Retention, and Completion Rates:

While this option would bring in a lot more revenue and provide support in areas that are understaffed, we would have to turn around and offer more scholarships to provide the affordability needed for student access. The retention and completion rates would decrease since the students would struggle to find the employment opportunities that would be required to pay the additional cost of tuition each year.

# Utah System of Higher Education



## FORM R-4: 2019-20 PROPOSED NEW TUITION REVENUE

Due Date: March 15, 2019

Truth-in-Tuition Hearing: March 5, 2019

Presidents Cabinet Review: March 5, 2019

Institution: Dixie State University

Student Leadership Review: March 5, 2019

Trustees Approval: March 22, 2019

Prepared by: BF

Line Item

Current Year Tuition Budget

Education &amp; General

\$30,000,000

### Option 1 - Institution Proposed - Increase other than options 2, 3 or 4

Description	Proposed New Tuition Revenue	Estimated Per Student FTE Impact	
		\$ Impact	% Increase
Match legislative base compensation funding	\$375,000	\$47	1.25%
Match legislative ISF funding (liability and property insurance)	\$50,000	\$6	0.17%
Faculty rank advancements	\$150,000	\$19	0.50%
Initial transition to NCAA Division I	\$600,000	\$75	2.00%
Master of Athletic Training program	\$250,000	\$31	0.83%
Campus security personnel	\$75,000	\$9	0.25%
Total	\$1,500,000	\$187	5.00%

#### Impact on Student Access, Retention, and Completion Rates:

This proposal reflects a continuation of DSU's multi-year plan to build a university-level environment and infrastructure, while simultaneously maintaining a low-cost position in relation to regional and national peers. Student access, retention, and completion rates are expected to be positively impacted due to the continued expansion of academic programs and services available to students.

### Option 2: No Tuition Increase - All new costs will be covered through reallocation, cost savings, and efficiency efforts

No Tuition Increase	Proposed New Tuition Revenue	Estimated Per Student FTE Impact	
		\$ Impact	% Increase
	\$0	\$0	0.00%

#### Impact on Student Access, Retention, and Completion Rates:

This option would negatively impact student access, retention, and completion rates due to the resulting need to redirect resources from existing programs and initiatives in order to cover mandated costs and new initiatives. DSU's current resources have been fully allocated and reallocations would need to be covered through the elimination of existing programs and associated enrollments. Student recruitment efforts would also be hampered by the lack of resources for new programs and reductions to existing programs.

### Option 3: Legislative Match Funds Only - All new match funds will be covered by new revenue

Description	Proposed New Tuition Revenue	Estimated Per Student FTE Impact	
		\$ Impact	% Increase
Match legislative base compensation funding	\$378,649	\$47	1.26%
Match legislative ISF funding (liability and property insurance)	\$44,600	\$6	0.15%
Total	\$423,249	\$53	1.41%

#### Impact on Student Access, Retention, and Completion Rates:

While the negative impact on student access, retention, and completion rates would be less than Option 2, this option would still require significant reallocation of resources from existing programs, resulting in reduced access and retention of current and prospective students enrolled in those programs.

### Option 4: Allow Tuition Adjustments to the Approved % of Median Household Income

Description	Proposed New Tuition Revenue	Estimated Per Student FTE Impact	
		\$ Impact	% Increase
Match legislative base compensation funding	\$375,000	\$47	1.25%
Match legislative ISF funding (liability and property insurance)	\$50,000	\$6	0.17%
Faculty rank advancements	\$150,000	\$19	0.50%
Full transition to NCAA Division I	\$2,800,000	\$349	9.33%
New undergraduate and graduate academic programs	\$2,000,000	\$249	6.67%
Campus support and infrastructure needs	\$625,000	\$78	2.08%
Total	\$6,000,000	\$748	20.00%

#### Impact on Student Access, Retention, and Completion Rates:

This option would negatively impact student access, retention, and completion rates due to the sudden sharp increase in cost of attendance. A one-year tuition increase of this magnitude would create an immediate headwind to DSU's ongoing effort to recruit and retain students. DSU recommends the implementation of moderate tuition increases over time rather than a large increase within a single year.



# Utah System of Higher Education

## FORM R-4: 2019-20 PROPOSED NEW TUITION REVENUE

Due Date: March 15, 2019

Truth-in-Tuition Hearing: March 7, 2019 Presidents Cabinet Review: March 14, 2019

Institution: Utah Valley University

Student Leadership Review: March 7, 2019 Trustees Approval: March 14, 2019

Prepared by: LM

Line Item  
Education & General

Current Year Tuition Budget  
\$134,092,000

### Option 1 - Institution Proposed - Increase other than options 2, 3 or 4

Description	Proposed New Tuition Revenue	2018-19 Rate	Per Full-time Student, Two Semesters	
			\$ Change	% Increase
Undergraduate Resident		\$5,036	\$86	1.7%
Undergraduate Nonresident		\$15,606	\$266	1.7%
Graduate (Base) Resident		\$5,660	\$100	1.8%
Graduate (Base) Nonresident		\$17,260	\$300	1.7%
Graduate (MBA) Resident		\$12,240	\$180	1.5%
Graduate (MBA) Nonresident		\$26,560	\$420	1.6%
Graduate (MACC, MPFA) Resident		\$10,020	\$180	1.8%
Graduate (MACC, MPFA) Nonresident		\$24,340	\$420	1.7%
Graduate (MSW, MaMFT) Resident		\$7,100	\$120	1.7%
Graduate (MSW, MaMFT) Nonresident		\$18,700	\$320	1.7%
Graduate (Comp Sci) Resident		\$7,600	\$140	1.8%
Graduate (Comp Sci) Nonresident		\$19,200	\$320	1.7%
Graduate (Cybersecurity, MPS) Resident		\$8,120	\$140	1.7%
Graduate (Cybersecurity, MPS) Nonresident		\$19,720	\$340	1.7%
Total	\$2,279,564			1.7%

#### Proposed Use of Revenue

The proposed tuition increase of 1.7% for undergraduates and a range of 1.5% to 1.8% for graduates (varies based on differential tuition) will generate \$2,279,560. These funds will be utilized as follows:

2.5% labor market increase for salary/wages (legislative match)	\$1,114,593
4.35% medical premium increase (legislative match)	\$338,954
Risk management rate increase (legislative match)	\$156,100
Faculty rank, tenure, promotion, merit	\$442,538
Student mental health services	\$227,379
Total	\$2,279,564

#### Impact on Student Access, Retention, and Completion Rates:

The proposed increase is consistent with UVU's access mission and commitment to keeping tuition and fees as low as possible while providing needed resources to match compensation and risk management rate increases; fund university commitments for faculty merit, rank, tenure and promotion; and provide additional resources for student mental health services. In recommending tuition and fee increases, President's Council is guided by the Board of Regents objective of affordable participation and by UVU's commitment to affordable access, keeping with our dual mission of community college and university. The proposed increase of 1.7 percent is the second lowest percentage and dollar amount increase in the past decade. Maintaining a low tuition increase responds to one of the most reported reasons for students leaving college—financial concerns. UVU's total proposed tuition and fee increase for resident students is less than the 2019-20 PELL grant increase; thus, the impact on the most economically disadvantaged student will be minimal.

### Option 2: No Tuition Increase - All new costs will be covered through reallocation, cost savings, and efficiency efforts

No Tuition Increase	Proposed New Tuition Revenue	Estimated Per Student FTE Impact	
		\$ Impact	% Increase
	\$0	\$0	0.00%

#### Impact on Student Access, Retention, and Completion Rates:

Under this proposal, UVU would face difficult choices related to funding compensation increases, cutting existing programs/services, and simultaneously serving an additional 1,180 annualized FTE students (5.1%). The challenge of continuing to provide access to courses, programs, and services of a growing student body would be compounded by the requirement to reallocate existing funds or utilize other new funds to cover baseline compensation increase and risk insurance costs. New tax fund revenue and tuition from enrollment growth are targeted to fund the academic and student support needs of a growing student body with a focus on access and improvement of retention and completion. UVU has demonstrated discipline in tuition and fee increases and already has the lowest percent change in tuition and fees from 2014-15 to 2018-19 at 8.7% in USHE.

### Option 3: Legislative Match Funds Only - All new match funds will be covered by new revenue

Description	Proposed New Tuition Revenue	Estimated Per Student FTE Impact	
		\$ Impact	% Increase
Undergraduate Resident	\$5,036	\$60	1.19%
Undergraduate Nonresident	\$15,606	\$188	1.20%
Graduate (Base) Resident	\$5,660	\$60	1.06%
Graduate (Base) Nonresident	\$17,260	\$200	1.16%
Graduate (MBA) Resident	\$12,240	\$120	0.98%
Graduate (MBA) Nonresident	\$26,560	\$300	1.13%
Graduate (MACC, MPFA) Resident	\$10,020	\$120	1.20%
Graduate (MACC, MPFA) Nonresident	\$24,340	\$300	1.23%
Graduate (MSW, MaMFT) Resident	\$7,100	\$80	1.13%

Graduate (MSW, MaMFT) Nonresident		\$18,700	\$220	1.18%
Graduate (Comp Sci) Resident		\$7,600	\$100	1.32%
Graduate (Comp Sci) Nonresident		\$19,200	\$240	1.25%
Graduate (Cybersecurity, MPS) Resident		\$8,120	\$100	1.23%
Graduate (Cybersecurity, MPS) Nonresident		\$19,720	\$240	1.22%
<b>Total</b>	<b>\$1,609,647</b>			<b>1.20%</b>
<b>Proposed Use of Revenue</b>				
The proposed tuition increase of 1.2% for undergraduates and a range of 1.0% to 1.3% for graduates (varies based on differential tuition) will generate \$1,609,647. These funds will be utilized as follows:				
2.5% labor market increase for salary/wages (legislative match)		\$1,114,593		
4.35% medical premium increase (legislative match)		\$338,954		
Risk management rate increase (legislative match)		\$156,100		
<b>Total</b>	<b>\$1,609,647</b>			
<b>Impact on Student Access, Retention, and Completion Rates:</b>				
UVU's President's Cabinet weighed this option. As allowed by Regents policy, institutions may consider "faculty promotion and tenure adjustments and other operating needs" when proposing a tuition increase. Funding to support rank, tenure, promotion, and merit recognizes the excellence of UVU's faculty in teaching, engaged learning, scholarship, and service (all of which positively impact UVU students). The Board of Regents, Utah Student Association, UVUSA, and UVU's Board of Trustees have all expressed concern regarding student mental health services and promoted efforts for improvement. UVU's 0.5% increase above legislative match is directed toward these two funding needs. UVU operates with an access mission and commitment to keeping tuition and fees as low as possible. Providing access for students without resources to provide the range, quantity, and quality of programs and support services will have a negative impact on student retention and completion rates. Additional support for Student Mental Health Services included in UVU's proposed increase will increase availability of assistance for at-risk students. This proposed tuition rate increase will be less than the increase to PELL grants; thus, the impact on the most economically at-risk students will be minimal.				

<b>Option 4: Allow Tuition Adjustments to the Approved % of Median Household Income</b>				
Description	Proposed New Tuition Revenue		Estimated Per Student FTE Impact	
			\$ Impact	% Increase
Undergraduate Resident		\$5,036	\$438	8.70%
Undergraduate Nonresident		\$15,606	\$1,358	8.70%
Graduate (Base) Resident		\$5,660	\$492	8.69%
Graduate (Base) Nonresident		\$17,260	\$1,502	8.70%
Graduate (MBA) Resident		\$12,240	\$880	7.19%
Graduate (MBA) Nonresident		\$26,560	\$2,120	7.98%
Graduate (MACC, MPFA) Resident		\$10,020	\$880	8.78%
Graduate (MACC, MPFA) Nonresident		\$24,340	\$2,120	8.71%
Graduate (MSW, MaMFT) Resident		\$7,100	\$620	8.73%
Graduate (MSW, MaMFT) Nonresident		\$18,700	\$1,620	8.66%
Graduate (Comp Sci) Resident		\$7,600	\$660	8.68%
Graduate (Comp Sci) Nonresident		\$19,200	\$1,660	8.65%
Graduate (Cybersecurity, MPS) Resident		\$8,120	\$710	8.74%
Graduate (Cybersecurity, MPS) Nonresident		\$19,720	\$1,720	8.72%
<b>Total</b>	<b>\$11,666,004</b>			<b>8.70%</b>
<b>Proposed Use of Revenue</b>				
The proposed tuition increase of 8.7% for undergraduates and a range of 7.2% to 8.8% for graduates (varies based on differential tuition) will generate \$11,666,004. These funds will be utilized as follows:				
2.5% labor market increase for salary/wages (legislative match)		\$1,114,593		
4.35% medical premium increase (legislative match)		\$338,954		
Risk management rate increase (legislative match)		\$156,100		
Faculty rank, tenure, promotion, merit		\$442,538		
Student mental health services		\$227,379		
Other institutional needs including salaried faculty; salaried staff; wage increases; IT infrastructure, security, and systems; new high market demand programs; need-based student aid; high impact practices; completion initiatives		\$9,386,440		
<b>Total</b>	<b>\$11,666,004</b>			
<b>Impact on Student Access, Retention, and Completion Rates:</b>				
UVU operates with an access mission and commitment to keeping tuition and fees as low as possible. Exercising this option at this time would be counter to the Board of Regents objective of affordable participation and UVU's commitment to affordable access, keeping with our dual mission of community college and university. Such an increase would far exceed the proposed increase to PELL grants creating a high potential for financially at-risk students and working students to dropout or never enroll. Financial challenges is one of the top reasons students drop out of college.				

# Utah System of Higher Education



## FORM R-4: 2019-20 PROPOSED NEW TUITION REVENUE

Due Date: March 15, 2019

Truth-in-Tuition Hearing: March 7, 2019

Presidents Cabinet Review: March 7, 2019

Institution: Salt Lake Community College

Student Leadership Review: March 7, 2019

Trustees Approval: March 13, 2019

Prepared by: DAM/JSA

Line Item  
Education & General

Current Year Tuition Budget  
\$55,423,372

### Option 1 - Institution Proposed - Increase other than options 2, 3 or 4

Description	Proposed New Tuition Revenue	Estimated Per Student FTE Impact	
		\$ Impact	% Increase
2.5 % salary	\$642,829	\$44	1.16%
Health Insurance	\$170,664	\$12	0.31%
ISF Rate Increase	\$65,300	\$5	0.12%
Campus Safety	\$130,000	\$9	0.23%
Academic Advising	\$100,000	\$7	0.18%
Total	\$1,108,793	\$76	2.00%

#### Impact on Student Access, Retention, and Completion Rates:

This proposed tuition increase would cover the legislative match as shown in Option 3, as well as provide funds for increased campus security (\$130,000) and academic advising (\$100,000). In addition to tuition revenues, we plan to use additional institutional resources through new appropriations for advising as well as mental health and other institutional needs.

### Option 2: No Tuition Increase - All new costs will be covered through reallocation, cost savings, and efficiency efforts

No Tuition Increase	Proposed New Tuition Revenue	Estimated Per Student FTE Impact	
		\$ Impact	% Increase
	\$0	\$0	0.00%

#### Impact on Student Access, Retention, and Completion Rates:

No tuition increase would prevent SLCC from maintaining competitive salaries and wages that are needed for the compensation match. Instead of 2.5% compensation, we would only be able to provide 1.5% compensation increase. This would not only be detrimental to faculty and staff morale, but also to faculty and staff turnover rates, which ultimately affect student experience (access, retention, completion) and enrollment.

### Option 3: Legislative Match Funds Only - All new match funds will be covered by new revenue

Description	Proposed New Tuition Revenue	Estimated Per Student FTE Impact	
		\$ Impact	% Increase
2.5 % salary	\$642,829	\$44	1.16%
Health Insurance	\$170,664	\$12	0.31%
ISF Rate Increase	\$65,300	\$5	0.12%
Total	\$878,793	\$61	1.59%

#### Impact on Student Access, Retention, and Completion Rates:

SLCC would need a 1.6% tuition increase in order to cover the required tuition match of \$878,793 to cover Health Insurance, compensation, and ISF rate changes.

### Option 4: Allow Tuition Adjustments to the Approved % of Median Household Income

Description	Proposed New Tuition Revenue	Estimated Per Student FTE Impact	
		\$ Impact	% Increase
Compensation/Health Insurance, ISF Rate adjustments	\$878,793	\$61	1.59%
Campus Safety and Security; Mental Health Interventions	\$800,000	\$55	1.44%
Academic, Admissions, Career Advisors	\$1,100,000	\$76	1.98%
Need Based Aid	\$500,000	\$34	0.90%
Critical Course and Diversity Faculty	\$1,000,000	\$69	1.80%
Operation and Sustainability: IT support; Inventory Tracking, Business Services	\$709,310	\$49	1.28%
Total	\$4,988,103	\$344	9.00%

#### Impact on Student Access, Retention, and Completion Rates:

Operationally, the proposed new tuition revenue would support compensation and mandatory increases (\$878,793). It would allow us to bolster campus security and mental health services (\$800,000) across all of the College's 10 campus sites. For access, retention and completion, we would utilize \$1.1 million to support the Pathways structure and \$1 million to address critical faculty needs. Additionally, we would use \$500,000 towards need based aid and \$709,310 to address critical support needs for the operation of the College specifically in inventory controls, payroll, and facilities operations.



## University of Utah Online Tuition/Fees Proposal

The University currently offers fully online courses and degrees and has been increasing the number of online programs and the number of participating students. Currently, students can complete certain degrees online. Over 130,000 credit hours are delivered online each year.

Other PAC-12 institutions are offering online bachelor degree completion programs at substantially lower price points than those the University of Utah offers. To remain competitive, we are proposing that we modify our current tuition/fee structure for students who are pursuing a fully online degree completions to remove some of the financial barriers for degree completion.

We request approval of this modified tuition/fee schedule to be effective Fall 2019, pending University of Utah Board of Trustees and Board of Regents approval, where applicable.

- Online only enrolled students will be assessed a proposed tuition rate of \$260 per credit hours-- \$200 per credit hour assigned as base tuition and \$60 per credit hour in support of online services and student support services.
- Students will identify as an online only student through the admissions and/or registration process to be eligible.
- Tuition increases will follow Board of Regents approved increases associated with regular tuition and will be applied at the beginning of the next academic year.
- Tuition charged will be the same for resident and non-resident students.
- Student taking a mix of online and on campus courses would continue to be assessed regular tuition as well as related mandatory and online fees.
- Program will only include specific eligible undergraduate online programs.
- The online only undergraduate program is being developed to offer a viable, flexible and less expensive path for students who cannot attend courses on campus to complete their degrees. Many other institutions already offer a similar program and this online only program will allow the University of Utah to be competitive in offering a quality education and degree for students who want a U of U degree but are unable to come to campus.

**University of Utah**  
**2019-20 Tuition and Fees per Academic Semester**  
**Online Only Tuition**  
**Resident and Non-Resident Students**

No. of Credit Hours	Per Credit Hour Charge
1	260.00
2	520.00
3	780.00
4	1,040.00
5	1,300.00
6	1,560.00
7	1,820.00
8	2,080.00
9	2,340.00
10	2,600.00
11	2,860.00
12	3,120.00
13	3,380.00
14	3,640.00
15	3,900.00
16	4,160.00
17	4,420.00
18	4,680.00
19	4,940.00
20	5,200.00
21	5,460.00
22	5,720.00
23	5,980.00
24	6,240.00
25	6,500.00



March 12, 2019

Ruth V. Watkins  
President  
201 Presidents Circle Room 203  
Salt Lake City, Utah 84112

H. David Burton  
Chair  
Phillip Clinger  
Vice Chair  
Katie Eccles  
Christian Gardner  
Anne-Marie Lampropoulos  
Connor Morgan  
David Parkin  
J. Steven Price  
Joe Sargetakis  
Jim Sorenson

Patricia A. Ross  
Secretary to the  
University  
Karen West  
Liaison to the Board

Dear President Watkins:

As Chair of the University of Utah Board of Trustees, the Board supports the proposed 2019-2020 tuition increases. We understand the proposed tuition increase is up to 3.9 percent for all students. For undergraduate students that means per semester tuition will increase by \$155.94 (based on 15 credit hours) to a total of \$4,154.39 (from \$3,998.41). All fees will remain unchanged with the exception of the Mental Health fee which will increase from \$4 to \$15 per semester. The total combined tuition and fees will increase by \$166.94 which is an increase of 3.62 percent overall. The Trustees are also in support of the new differential tuition for the Master of Science in Clinical Investigation at a rate of \$153.87 per credit hour. The Trustees also support the online tuition rate of \$200 per credit hour plus \$60 in fees commencing Fall 2020.

The Trustees acknowledge administration's efforts to maintain low tuition while balancing the growing financial needs of our academic mission. Trustees also acknowledge the growing demand for mental health programs along with the need to increase staffing and access hours for mental health services.

Sincerely,

H. David Burton  
Chair





200 S. Central Campus Drive, Ste. 234 Salt Lake City, Utah 84112  
Office 801.581.2788 Fax 801.581.6882 [www.asuu.utah.edu](http://www.asuu.utah.edu)

The Board of Regents  
Utah System of Higher Education

**RE: Proposed Tuition Increase at the University of Utah**

To the Regents of the Utah System of Higher Education:

I write to you to express my support for the University of Utah's proposed tuition increase not to exceed 3.9%. I believe that this tuition increase will further contribute to the University's and students' long-term investment in student success, which will lead to continually stronger outcomes in retention, graduation, and other performance metrics.

The increase in revenue generated from the tuition increase will help fund much-needed initiatives and projects on campus. In addition to supplying the funds necessary to increase the compensation of our much-deserving faculty and staff, these new tuition dollars will support academic advising, the development of more internship opportunities and other mechanisms for career preparation, scholarships, and campus safety improvement projects, among other critical items. I believe that these investments will help contribute to improving the student experience at the University of Utah.

In my consideration, I have evaluated whether the additional cost that students will be asked to bear is worth the benefits that students will receive from these investments. I do believe that the tuition increase will be worth the benefits that students will receive. I am sure that the University's increased revenue from tuition dollars will be well-spent through investments in proven student success programs. I also know that the increase in quality derived from the increase in cost will ensure that a degree from the University of Utah remains extremely valuable.

Thank you for your consideration.

Sincerely,

Connor Morgan  
University of Utah Student Body President

8 March 2019

## **ITEM FOR ACTION**

**RE: A Proposal from Utah State University for a Tuition Rate Increase**

## **EXECUTIVE SUMMARY**

Each institutional President, with the approval of the institutional Board of Trustees, may recommend a tuition rate increase to the Board of Regents. The increase may be used to fund legislative match requirements or to meet other specific institutional needs.

Until the conclusion of the legislative session on March 14, 2019, the institution will not know the specific rate increase necessary to meet all required funding needs. For that reason, the University is recommending a range at this time. The final recommendation will go to the Board of Regents with the specific rate increase included.

The University, after consultation with student leaders, is proposing a tuition rate increase in the range of 3.00% to 3.75%. The President and student leadership will hold a public meeting to provide an explanation of the reasons for the proposed increase, an explanation of how the revenue generated by the increase will be used, and an opportunity for public comment from students. All of the revenues generated from the tuition rate increase will be retained at Utah State University.

Differential tuition rates will only increase sufficiently to cover the legislative match requirements for compensation. Each differential tuition schedule will be adjusted independently. If colleges want to increase differential tuition for other needs, they must submit a separate proposal.

## **RECOMMENDATION**

Based on the above proposal and approvals as indicated, the President, Provost, and Vice President for Business and Finance recommend that the Board of Trustees approve the tuition rate increase.

**RESOLUTION  
UTAH STATE UNIVERSITY  
BOARD OF TRUSTEES**

WHEREAS, each institutional President, with the approval of the institutional Board of Trustees, may recommend a tuition rate increase to meet specific institutional needs and meet legislative match requirements; and

WHEREAS, the final rate increase will be determined at the end of the legislative session; and

WHEREAS, Utah State University is proposing a tuition rate increase in the range of 3.00% - 3.75%; and

WHEREAS, the President will consult with student leaders and will hold a public meeting to provide an opportunity for public comment from students; and

WHEREAS, all of the revenues generated from the tuition increase will be retained at Utah State University; and

WHEREAS, differential tuition rates will only increase sufficiently to cover the legislative match requirements for compensation, and each differential tuition schedule will be adjusted independently and if colleges want to increase differential tuition for other needs, they must submit a separate proposal; and

WHEREAS, the proposal has the approval of the President, Provost, and Vice President for Business and Finance of Utah State University;

NOW THEREFORE BE IT RESOLVED, that the Utah State University Board of Trustees hereby approves the proposed tuition rate increase and that this approval be forwarded to the Utah State Board of Regents of the Utah System of Higher Education for its approval.

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RESOLUTION APPROVED BY THE BOARD OF TRUSTEES

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DATE



**UtahStateUniversity**  
STUDENT INVOLVEMENT & LEADERSHIP

Taggart Student Center 326  
0105 Old Main Hill  
Logan, UT 84322-0105

**Division of Student Affairs**  
Tel: (435) 797-2912  
FAX: (435) 797-2919

March 18, 2019

To Whom It May Concern:

This letter is a formal notice that the Utah State University Student Association (USUSA) supports the proposals given for the change in tuition of 3.25% for Logan and regional campuses and 4.2% for USU Eastern Campus. Over the last month and a half members of USUSA have met with President Cockett several times to discuss the needs of the university and the needs of the students. We are very pleased with the proposals that have come forward and grateful for the opportunity to have such an active role in the tuition discussion.

Sincerely,

A handwritten signature in black ink, appearing to read 'Jaren Hunsaker', with a long horizontal line extending to the right.

Jaren Hunsaker  
USUSA Student Body President

**Minutes**  
Weber State University  
Board of Trustees  
March 19, 2019 – 9:30 a.m.  
Davis Campus – Building D-3 Room 201  
2750 University Park Blvd., Layton, UT 84041

**Trustee Members:**

Mr. Nolan Karras (Chair)  
Ms. Kearston Cutrubs (Vice Chair)  
Ms. Karla Bergeson  
Mr. Marty Carpenter  
Mr. Don Salazar  
Mr. Jordan Slater  
Mr. Clint Costley (Alumni Representative)

**Excused:**

Ms. Scott Fairbanks  
Mr. Jeff Stephens  
Ms. Danielle Croyle

**Via Telephone:** Ms. Karen Fairbanks

**Weber State University Representatives:**

Dr. Brad Mortensen, President  
Dr. Norm Tarbox, Vice President for Administrative Affairs  
Dr. Madonne Miner, Provost  
Dr. Brett Perozzi, Vice President for Student Affairs  
Dr. Bret Ellis, Vice President for Information Technology  
Dr. Jack Rasmussen, Dean, College of Education  
Dr. Jennifer Turley, Professor of Nutrition/Chair Athletic Training and Nutrition  
Dr. Saori Hanaki, Assistant Professor, Exercise and Sports Science  
Dr. Richard Fry, Professor // Computer Science, EAST  
Ms. Jesselie Anderson, Utah Board of Regents  
Ms. Stephanie Hollist, Deputy General Counsel  
Ms. Jackie Shafer, Chair, Staff Advisory Committee  
Ms. Allison Hess, Director, Public Relations  
Ms. Sherri Cox, Administrative Associate

**Press:**

No members of the press were present

Business  
Committee  
Report  
Action Items

Clint Costley, alumni representative, shared information about the H Aldous Dixon Award Luncheon which will be held tomorrow, March 20, at 12:00 noon.

There was no staff advisory committee report given.

VIII. Nolan Karras, serving as chair of the Business Committee, brought the following report before the Board of Trustees:

1. FY20 General Fees Increase and Budget - Vice President Brett Perozzi explained that this is primarily a student process with 10 students and 2 faculty that sit on the board. They allocate the difference in funding for student fees from one year to the next. They voted to approve a 3% student fee increase.

**ACTION**

On a motion to approve the FY20 general student fees budget with an increase of 3%, made by Mr. Jordan Slater seconded by Mr. Marty Carpenter, the Board of Trustees unanimously approved the motion.

2. FY20 Tuition Rate Increase – President Mortensen spoke to students at the Truth in Tuition hearing on March 11, 2019. An increase of tuition by 2-3% was proposed to the student senate to cover several different areas. The student senate was supportive of this increase. After legislative sessions were completed, it was determined that a 2% tuition increase would be sufficient to meet the needs of WSU.

**ACTION**

On a motion to approve the packet of changes pertaining to the FY20 tuition rate increase of 2%, made by Mr. Don Salazar seconded by Ms. Kearston Cutrube, the Board of Trustees unanimously approved the motion.

3. WSU Policy, PPM 6-8, student fee policy changes were discussed during the Business Committee meeting. The Board of Regents has a policy in place. Changes to this policy puts WSU in better alignment with their policy. Students recommended a change to the wording and viewpoint neutrality was added.

**ACTION**

On a motion to approve the changes to PPM 6-8 made by Jordan Slater, with a second by Marty Carpenter, the motion




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Weber State University Student Association Senate

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**Senate Official Session**
**Minutes**


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Monday, March 11, 2019

**1. Call to Order**
**2. Welcome to the 2018-2019 Session of the WSUSA Senate**
**3. Opening Business**

- A. Attendance
- B. Pledge of Allegiance
- C. Agenda Amendments
- D. **Agenda approved**

**4. Officer Reports**

- A. Minsum Choi – WSUSA Senate President
  - a. Elections Week
  - b. Voting opens tomorrow and closes Thursday
  - c. Weber's got talent is Friday the 15<sup>th</sup>
- B. Jordan Slater – WSUSA Student Body President
  - a. Encourage fellow students to vote for the elections this upcoming week
  - b. Dance marathon is march 30<sup>th</sup> start raising money

**5. Special Presentations**

- A. Brad Mortensen – Truth in Tuition
  - a. This hearing is to advertise the tuition increase and to give students a chance to ask questions and give input. Tuition is about 45% of the total budget of Weber State. The average for Utah is about 48%. For the average full time student it is currently \$4,892.
- B. **Why a tuition increase?**
  - a. Legislative funding match requirements, a 2% salary increase along with health/dental, liability/ property and attorney general fees.
  - b. Legislative funding shortfalls- Compensation (salary and health/dental increase)
  - c. Inflationary cost increases- it is harder to attract workers at the university and so we need to pay more to the faculty and staff.
  - d. March 29<sup>th</sup> final tuition decisions by the state board of regents. A 2% increase would be 43 dollars a semester and a 3% increase would be 78 dollars per semester.



### C. Questions-

- a. **What was the compensation?** It will be about a 2-3% range and tuition covers it
- b. **Did the two tear system go away?** For 15 years there has been a two tear system, the first tear was to cover the legislative funding match, this year they are not setting the first tear at all. We are trying to incorporate both into one approval.
- c. **Do you plan to do more tuition increases later on?** This is for 2019/2020 so for summer, fall, and spring these will be in place. We will most likely have to increase tuition again in coming years.
- d. **Is there a chance tuition increase could go to 5 or 6%?** We are committed to keeping the maximum at 3% increase.
- e. **Are all Tuition prices in the state are going to go up, not just Weber?** Yes, all the other campuses are going through this process as well.
- f. **Do the tuition increases effect all students equally?** There are 4 different tuition categories at the graduate level and it will affect all of those categories as well as undergraduate tuition. It could be a higher increase for some students.
- g. **Motion for support of student tuition funding increase- Motion Senator Hall, second Senator Benson**
- h. **All students present were in support of the potential tuition increase, which includes Student Senators, WSUSA President, WSUSA Senate President, and Supreme Court Chief Justice.**

### D. Abigail Anderson – Seeking Position of Supreme Court Associate Justice

- E. This is her second year at weber state, she is an accounting major. She understands that this position is about helping out with elections and coming to meetings to make sure we are upholding all the bi laws of the constitution. She has been looking into the bi laws and read the constitution and she understands that we represent the student body. She understands that the judicial branch is about checks and balances.

**20 YEA, 0 NEA, 2 ABSTENSIONS**

## 6. Issues Forum

### 7. Motion to open issues forum- senator bailey with motion, senator Lund with second

- A. Eduardo Franko is a student here and he would like to talk about feminine hygiene products on campus. In New York they have free feminine hygiene products on campus, this has helped women with grades and feeling supported on campus. There are many companies that will donate these products to our school. He has talked to the women's center on campus and they provide services themselves which some women would be





TO: Utah State Board of Regents  
FROM: Snow College Board of Trustees Chair, Scott Bushnell  
DATE: March 19, 2019  
SUBJECT: Tuition and Fee Discussion and Approval

Thank you for your interest in our tuition and fee discussion and decision. During our March 15, 2019 Board of Trustees' meeting, we had a robust discussion about tuition at Snow College. We voted unanimously to support the administration's recommendation of a 2.5% tuition increase and a \$5/semester student fee increase.

We would like to emphasize the importance of affordability and accessibility at Snow College while maintaining a high level of quality at our institution. This modest increase (< \$75 for both residential tuition and fees) will allow the college to meet the mandated costs for a quality education while maintaining student accessibility.

We, again, appreciate your consideration of our recommendation. We express our thanks to President Carlston, Student Body President Devey, and the administration for their work to have this process be thorough, transparent, and inclusive with both of our campuses.

March 19, 2019

Board of Regents  
Board of Regents Building, Two Gateway  
60 South 400 West  
Salt Lake City, UT 8410

Dear Board of Regents,

I would like to address the topic of the increase in student fees for the 2019-20 academic year. I know that as a Board member you have many other obligations, so I would like to thank you for your time in reading this letter.

The Snow College Student Association would like to send their support and endorsement of increasing tuition by 2.5% to support faculty, staff and students in their academic pursuits. Snow College prides itself on its affordability. When the tuition changes were proposed to students there was overwhelming support that Snow College stays the most affordable in the USHE system. The competition for the most affordable school is becoming increasingly tight with USU Eastern and SLCC only slightly more expensive than us. With that in mind, Students felt that these changes were needed for the college to continue to fulfill its mission.

Something that I hold in high regards is the caliber of our students, not only did they support raising tuition to support faculty and staff, but they also unanimously supported increasing tuition to increase our scholarship fund, so more students have the opportunity to get an education. In the Snow College Mission Statement, it says that Snow College “encourages a culture of innovation and cultivates an atmosphere of engagement to advance students in their achievements of their educational goals.” With the increase in tuition every part of our mission statement can be more wholly fulfilled. First, in aiding faculty and staff compensation efforts we will be able to enhance our culture of innovation and atmosphere of engagement. Second, we will be able to help students achieve their educational goals.

Board Members, the Snow College Student Association and I would like to thank you again for reviewing the tuition increase for the next academic year. At Snow College we know that affordability is a top priority of our students. We firmly believe that these changes will aid students in achieving their educational goals.

Sincerely,

Jared Devey  
Student Body President 2018-19



# Cajun Syrett

## *Student Body President*

Gardner Student Center  
225 South 700 East  
St. George, UT 84770

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March 13, 2019

To Whom It May Concern:

This year Dixie State University Student Fee Allocation committee conducted a very successful review process. As a committee, we investigated a number of different entities who currently receive student fee funding, and have made our recommendation for the amount of fee increases.

During the 2018-2019 academic year, the students of DSU paid \$397.50 in fees each semester. Keeping the purpose of student fees in mind and balancing the needs of the student body we are recommending an increase of 2.64%, which will add an additional \$10.50 in student fees per semester – for a new total of \$408.00.

The proposed student fee increase, as well as the potential 4-6% tuition increase, were presented to the public on March 5, 2019 at the Truth in Tuition forum. The presentations explained the reason as to why these increases are necessary to improve our institution and student experience on campus.

There is a definitive need for each of the fees being recommended for an increase. Following the approval of the proposal to the DSU Board of Trustees, it is our hope that this new fee and tuition increase be approved.

Warm regards,

Cajun Syrett  
2018-2019 DSUSA President



UTAH VALLEY UNIVERSITY  
BOARD of TRUSTEES

TO: Utah State Board of Regents  
FROM: Elaine S. Dalton, Chair, Utah Valley University Board of Trustees  
DATE: March 14, 2019  
SUBJECT: UVU's Proposed 2019-20 Tuition Increase

As outlined in Regents Policy R510, *Tuition*, UVU administration has consulted with UVU's Board of Trustees during the development and finalization of UVU's proposed 2019-20 tuition increase. The proposal below was reviewed by the Trustees Finance and Facilities Committee and approved by the Trustees Executive Committee, both on March 14, 2019. On March 27, the Trustees Executive Committee will present their action to the full Board for ratification.

Proposed Increase

After careful consideration, the Board of Trustees Executive Committee voted in support of UVU's recommended 2019-20 undergraduate tuition increase of 1.7 percent and graduate tuition rate increases between 1.5 and 1.8 percent (varies slightly by program) as shown below.

This proposed increase is consistent with UVU's access mission and commitment to keeping tuition and fees low and recognizes the new state tax fund support provided by the 2019 legislature. In recommending tuition and fee changes, the Board of Trustees is guided by the Board of Regents objective of affordable participation and by UVU's commitment to affordable access in support of our dual mission of community college and university. The proposed increase of 1.7 percent is the second lowest percentage and dollar amount increase in the past decade.

Proposed Use of Revenue

The proposed tuition increase will generate \$2,279,564. These funds will be utilized as follows:

2.5% labor market increase for salary/wages	\$1,114,593
4.35% medical premium increase	\$338,954
Risk Management rate increase	\$156,100
Faculty Rank/Tenure/Promotion/Merit	\$442,538
Student Mental Health Services	\$227,379
<b>Total</b>	<b>\$2,279,564</b>

### Tuition Comparison

Per Semester	Tuition				Tuition & Fees			
	2018-19	Proposed 2019-20	Change		2018-19	Proposed 2019-20	Change	
			Amount	Percent			Amount	Percent
<b>Undergraduate (15 credits)</b>								
Resident	\$2,518	\$2,561	\$43	1.7%	\$2,863	\$2,910	\$47	1.6%
Non-resident	\$7,803	\$7,936	\$133	1.7%	\$8,148	\$8,285	\$137	1.7%
<b>Graduate Base, MEd, MSN (10 credits)</b>								
Resident	\$2,830	\$2,880	\$50	1.8%	\$3,180	\$3,230	\$50	1.6%
Non-resident	\$8,630	\$8,780	\$150	1.7%	\$8,980	\$9,130	\$150	1.7%
<b>MBA (10 credits)</b>								
Resident	\$6,120	\$6,210	\$90	1.5%	\$6,470	\$6,560	\$90	1.4%
Non-resident	\$13,280	\$13,490	\$210	1.6%	\$13,630	\$13,840	\$210	1.5%
<b>Macc, MPFA (10 credits)</b>								
Resident	\$5,010	\$5,100	\$90	1.8%	\$5,360	\$5,450	\$90	1.7%
Non-resident	\$12,170	\$12,380	\$210	1.7%	\$12,520	\$12,730	\$210	1.7%
<b>MSW, MaMFT (10 credits)</b>								
Resident	\$3,550	\$3,610	\$60	1.7%	\$3,900	\$3,960	\$60	1.5%
Non-resident	\$9,350	\$9,510	\$160	1.7%	\$9,700	\$9,860	\$160	1.6%
<b>Computer Science (10 credits)</b>								
Resident	\$3,800	\$3,870	\$70	1.8%	\$4,150	\$4,220	\$70	1.7%
Non-resident	\$9,600	\$9,760	\$160	1.7%	\$9,950	\$10,110	\$160	1.6%
<b>Cybersecurity, MPS (10 credits)</b>								
Resident	\$4,060	\$4,130	\$70	1.7%	\$4,410	\$4,480	\$70	1.6%
Non-resident	\$9,860	\$10,030	\$170	1.7%	\$10,210	\$10,380	\$170	1.7%



UTAH VALLEY UNIVERSITY

STUDENT LEADERSHIP &amp; INVOLVEMENT

TO: Utah State Board of Regents  
FROM: Marc Reynolds, UVUSA President  
DATE: March 14, 2019  
SUBJECT: UVU's Proposed 2019-20 Tuition Increase

As outlined in Regents Policy R510, *Tuition*, UVU administration has consulted with UVUSA and held a Truth in Tuition hearing during the development of UVU's proposed 2019-20 tuition increase. The room was filled to capacity with students and other members of the UVU community. Those students and other hearing attendees engaged in a robust discussion, asked meaningful questions, and shared personal stories concerning the affordability of UVU. Students who attended the hearing voiced concerns about keeping tuition at an affordable rate while being able to fund the resources necessary in order to better serve our student population – especially in matters concerning mental health. As the proposed increase falls below what was initially broadcast to the campus community, UVUSA feels confident that administration has listened to the student voice and is in full support of UVU's efforts to enhance student mental health services.

March 18, 2019

Harris S. Simmons, Chair  
Utah State Board of Regents  
Board of Regents Building, Two Gateway  
60 South 400 West  
Salt Lake City, UT 84101

Dear Regents:

The Salt Lake Community College Board of Trustees met on March 13, 2019 and voted unanimously to approve a 2% increase to student tuition and a 3.8% increase to student fees.

SLCC held a Truth in Tuition Hearing on March 7, 2019 and comments from that hearing were provided to trustees along with a letter from the SLCC Student Association President indicating support for the increases. Trustees also had the opportunity to review a past tuition percent history before making a final decision.

If you have any questions or need further information concerning this, please contact President Huftalin's office at (801) 957-4227.

Sincerely,



Clint Ensign, Chair  
SLCC Board of Trustees

cc: David L. Buhler, Commissioner of Higher Education  
Denece G. Huftalin, SLCC President



March 7, 2019

Dear Members of Salt Lake Community College Board of Trustees,

This year I had the opportunity to be a part of SLCC's student fee board. As a member of this board I worked alongside four other students in identifying needs and recommending adjustment to the student fees for the 2019-2020 year. In compliance with Regent Policy, I am writing to express my support for Salt Lake Community College's proposed 3.8% student fee increase for 2019-2020.

As a committee we investigated a number of different entities who currently receive student funding and the board came to the realization of high demand for services provided at SLCC. Keeping the purpose of student fees in mind and the needs of the student body we are recommending a \$9.00 increase in student fees – for a total of \$246.00 for a full time student.

The raise will continue to support student access to quality, accessible, and affordable medical care, mental health counseling, and health education. Included are also services that allow students to access the entire UTA transportation network and affordable child care services. Lastly, our students have requested funding for the new Gender & Sexuality Student Resource Center. The fee board has recommended a \$2.00 new fee to fund this project.

At the March 7 Truth in Tuition hearing, President Huftalin explained the possible range of tuition increases students face for the 2019-2020 year. Students had the opportunity to ask questions about the College's priorities and how new funding would be allocated. Based on the feedback we received from students at the forum, and those who texted in questions from the live-streams at our multiple locations. The Executive Council and I are comfortable supporting the proposed range of tuition increases up to 3.5% for next year.

Thank you for your support and leadership of higher education at Salt Lake Community College and for all you do for the students.

Sincerely,

A handwritten signature in black ink, appearing to read "Alvaro Jr. Martinez", written over a light blue circular background.

Alvaro Jr. Martinez  
Student Association President  
Salt Lake Community College Student Association  
Office: 801-957-4566  
[alvaro.martinezjr@slcc.edu](mailto:alvaro.martinezjr@slcc.edu)