

March 20, 2019

MEMORANDUM

TO: State Board of Regents

FROM: David L. Buhler

SUBJECT: USHE – Proposed Student Fee Adjustments for 2019-2020

Issue

Board of Regent Policy R516, *General Student Fees* requires the Board to approve all general student fee adjustments, normally done in conjunction with annual determination of tuition rates. Utah System of Higher Education (USHE) institutions seek Board approval of their general student fee schedules for 2019-20.

Background

General student fees are in addition to tuition and intended to help support various institution programs or needs such as student activities, building, buildings, athletics, student health, technology, and transportation. Each institution has a student fee advisory board to oversee the creation, review and maintenance of required student fees, with policy that includes following:

- Fee must be supported by a demonstrated need
- Clear statement describing the fee
- Sound budgetary plan
- Periodic monitoring
- Adequacy of the fee in accomplishing the stated objective
- Maintain minimal account balances
- Adequate documentation describing the rationale
- Planned uses of revenue
- Annual report from each student fee program manager

If an institution is proposing to increase general student fees, they are required to submit a letter of support to the Board from student leadership. Documents of support from institutional Boards of Trustees are recommended to insure complete review and approval.

The following table represents the proposed dollar and percent increase for 2019-2020 based on 15 credit hour load for two semesters by institution. The USHE simple average is 2.1%.

Institution	Dollars	Percent
U of Utah	\$22.00	1.8%
USU	\$25.78	2.4%
WSU	\$29.02	3.0%
SUU	\$0.00	0.0%
Snow	\$10.00	2.4%
DSU	\$21.00	2.6%
UVU	\$8.00	1.2%
SLCC	\$18.00	3.8%
USHE Simple Average		2.1%

The following attachments summarize proposed changes and demonstrate institutional support.

- Attachment 1: Summary of proposed changes for each institution
- Attachment 2: Summary of USHE 2019-20 annual fees for a full-time student
- Attachment 3: Summary and comparison of 2019-20 annual fees by institution and credit hour
- Attachment 4: Ten-year history of fee increases for the USHE institutions
- Attachment 5: U of Utah supporting documents from Trustees and student leadership
- Attachment 6: USU supporting documents from Trustees and student leadership
- Attachment 7: WSU supporting documents from Trustees and student leadership
- Attachment 8: Snow supporting documents from Trustees and student leadership
- Attachment 9: DSU supporting documents from Trustees and student leadership
- Attachment 10: UVU supporting documents from Trustees and student leadership
- Attachment 11: SLCC supporting documents from Trustees and student leadership

Commissioner's Recommendation

The Commissioner recommends approval of the proposed student fee schedules for 2019-20.

DLB/KLH/BLS
Attachments

David L. Buhler
Commissioner for Higher Education

UTAH SYSTEM OF HIGHER EDUCATION

Attachment 1

Summary of Recommended 2019-20 Undergraduate Fee Changes

15 Credit Hour Load for 2 Semesters

Institution and Fee Type	Increase from 2018-19	
	Dollars	Percent

University of Utah

Health

Mental Health	22.00	275.0%
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Total Increase	\$22.00	1.8%
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Utah State University

Student Activity/Support Fees

Activity	0.72	1.0%
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Campus Recreation	1.02	1.4%
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Library	0.04	0.1%
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Music & Theater	0.06	0.3%
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Counseling & Psychological Services	20.92	298.9%
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Building Support Fees

Building	0.32	1.8%
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Health Fees

Health Services	2.12	2.4%
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Technology Fees

Computer Labs	0.38	0.3%
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Transportation Fees

Aggie Shuttle	0.06	0.1%
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Blue Bikes	0.06	1.1%
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Other Fees

Sustainability	0.08	1.3%
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Total Increase	\$25.78	2.4%
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Weber State University

Student Activity/ Support Fees

Activity	16.04	6.7%
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Recreation	1.56	2.1%
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Building Bond Fees

Building	3.74	1.5%
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Building Support Fees

Union Building	0.56	0.8%
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Athletic Fees

Athletics	4.70	3.2%
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Health Fees

Medical	2.54	4.3%
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Technology Fees

Student Computer Labs	-0.04	-0.1%
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Computer	-0.78	-2.8%
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Transportation Fees

Transportation	0.70	4.8%
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Total Increase	\$29.02	3.0%
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Snow College

Other

Graduation	10.00	New
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Total Increase	\$10.00	2.4%
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Institution and Fee Type	Increase from 2018-19	
	Dollars	Percent

Dixie State University

Student Activity/ Support Fees

Student Involvement	2.00	5.3%
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One-Time Fund	2.00	20.0%
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Writing Center	4.50	56.3%
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Student Inclusion	2.00	20.0%
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Dixie Sun News	(0.50)	-25.0%
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Student ID Card	(2.00)	-100.0%
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Building Support Fees

Human Performance Center	22.00	9.5%
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Campus Facilities Maintenance	(9.00)	-100.0%
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Athletic Fees

Athletics	42.00	25.9%
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Technology Fees

Instructional Computers	-42.00	-80.8%
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Total Increase	\$21.00	2.6%
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Utah Valley University

Student Activity/ Support Fees

Student Programs	0.70	0.8%
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Campus Recreation	5.08	11.2%
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Building Bond Fees

Building	(3.38)	-1.8%
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Building Support Fees

Student Center	4.00	6.9%
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Student Life & Wellness Center	(2.00)	-4.0%
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Health Fees

Health Services	3.60	18.6%
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Total Increase	8.00	1.2%
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Salt Lake Community College

Student Activity/ Support Fees

Child Care	2.00	12.1%
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Community Service	1.00	10.5%
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Arts and Cultural Events	-0.50	-7.7%
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Gender & Sexuality Student Center	4.00	New
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Building Support Fees

Union Building	-1.00	-1.7%
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Athletics

Athletics	4.00	5.5%
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Health Fees

Health and Wellness Center	7.50	19.2%
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Transportation Fees

Transportation Fees	1.00	14.3%
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Total Increase	\$18.00	3.8%
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2019-20 UNDERGRADUATE STUDENT FEES

Annual Fee Rate for a Full-Time Student (15 Credit Hours for 2 Consecutive Semesters)

	UU	USU	WSU	SUU	Snow	DSU	UVU	SLCC
Fees								
Student Activity/ Support Fees	302.06	261.70	351.56	131.50	99.20	244.00	143.50	152.50
Building Bond Fees	-	276.64	249.00	182.00	-	-	183.00	118.00
Building Support Fees	348.48	17.74	72.84	140.00	176.30	316.50	109.84	59.00
Athletic Fees	165.38	274.16	150.38	206.00	75.00	204.00	209.70	77.00
Health Fees	70.96	90.46	61.68	40.00	25.60	41.50	22.94	46.50
Technology Fees	238.90	133.62	95.42	64.00	39.90	10.00	15.94	29.50
Transportation Fees	116.70	47.40	15.38	-	-	-	13.08	8.00
Other Fees	5.00	6.06	-	-	10.00	-	-	1.50
Total Fees	\$1,247.48	\$1,107.78	\$996.26	\$763.50	\$426.00	\$816.00	\$698.00	\$492.00

Note: Distributions refer to Main Campuses only. Branch campuses and centers may have different fee schedules (typically lower)

Summary of General Student Fees 2018-19 vs. 2019-20 (for a Full-time Student 2 semesters - 15 credit hours each)

<u>University of Utah: Fees</u>					
Fee Category	Fee Description	2018-19 Fees	2019-20 Fees	Annual Change	% Change
1. Student Activity/ Support Fees	ASUU	\$46.24	\$46.24	-	0.0%
	Collegiate Readership Program	6.20	6.20	-	0.0%
	Fine Arts	35.00	35.00	-	0.0%
	Library	27.00	27.00	-	0.0%
	Publications	18.00	18.00	-	0.0%
	Recreation	37.62	37.62	-	0.0%
	Money Management	6.00	6.00	-	0.0%
	Study Abroad	6.00	6.00	-	0.0%
	Student Life Center	120.00	120.00	-	0.0%
	Subtotal	302.06	302.06	-	0.0%
2. Building Support Fees	Building	238.48	238.48	-	0.0%
	Utilities	20.00	20.00	-	0.0%
	Gardner Commons	90.00	90.00	-	0.0%
	Subtotal	348.48	348.48	-	0.0%
3. Athletic Fees	Athletics	165.38	165.38	-	0.0%
4. Health Fees	Health	40.96	40.96	-	0.0%
	Mental Health	8.00	30.00	22.00	275.0%
	Subtotal	48.96	70.96	22.00	44.9%
5. Technology Fees	Computer Fee	238.90	238.90	-	0.0%
6. Transportation Fees	Transportation	116.70	116.70	-	0.0%
7. Other Fees	Sustainability	5.00	5.00	-	0.0%
Total Fees		\$1,225.48	\$1,247.48	\$22.00	1.8%

Utah System of Higher EducationPer Credit Hour Charges for General Student Fees 2019-20 per Semester

<u>University of Utah: Undergraduate Fees</u>	
<u>Credit Hours</u>	<u>\$ Amount</u>
1	\$468.76
2	479.83
3	490.90
4	501.97
5	513.04
6	524.11
7	535.18
8	546.25
9	557.32
10	568.39
11	579.46
12	590.53
13	601.60
14	612.67
15	623.74
16	628.16
17	632.58
18	637.00
19	641.42
20	645.84
21	650.26
22	654.68
23	659.10
24	663.52
25	\$667.94

Utah System of Higher Education

Attachment 3

Summary of General Student Fees 2018-19 vs. 2019-20 (for a Full-time Student 2 semesters - 15 credit hours each)

Utah State University: Fees					
Fee Category	Fee Description	2018-19 Fees	2019-20 Fees	Annual Change	% Change
1. Student Activity/ Support Fees	Activity	\$73.14	\$73.86	0.72	1.0%
	Campus Recreation	72.30	73.32	1.02	1.4%
	Library	65.34	65.38	0.04	0.1%
	Music & Theater	21.16	21.22	0.06	0.3%
	Counseling & Psychological Services	7.00	27.92	20.92	298.9%
	Subtotal	238.94	261.70	22.76	9.5%
2. Building Bond Fees	Building	276.64	276.64	-	0.0%
3. Building Support Fees	Building	17.42	17.74	0.32	1.8%
4. Athletic Fees	Athletics	274.16	274.16	-	0.0%
5. Health Fees	Health Services	88.34	90.46	2.12	2.4%
6. Technology Fees	Computer Labs	133.24	133.62	0.38	0.3%
7. Transportation Fees	Aggie Shuttle	41.84	41.90	0.06	0.1%
	Blue Bikes	5.44	5.50	0.06	1.1%
	Subtotal	47.28	47.40	0.12	0.3%
8. Other Fees	Sustainability	5.98	6.06	0.08	1.3%
Total Fees		\$1,082.00	\$1,107.78	\$25.78	2.4%

Utah System of Higher Education

Per Credit Hour Charges for General Student Fees 2019-20 per Semester

Utah State University Fees	
Credit Hours	\$ Amount
1	\$365.24
2	382.39
3	399.54
4	416.69
5	433.84
6	450.99
7	468.14
8	485.29
9	502.44
10	519.59
11	536.74
12	553.89
13	553.89
14	553.89
15	553.89
16	553.89
17	553.89
18	553.89
19	571.04
20	588.19
21	605.34
22	622.49
23	639.64
24	656.79
25	\$673.94

Note: Distributions refer to Main Campuses only. Branch campuses and centers may have different fee schedules (typically lower)

Summary of General Student Fees 2018-19 vs. 2019-20 (for a Full-time Student 2 semesters - 15 credit hours each)

Weber State University: Fees					
Fee Category	Fee Description	2018-19 Fees	2019-20 Fees	Annual Change	% Change
1. Student Activity/ Support Fees	Activity	\$239.18	\$255.22	16.04	6.7%
	Recreation	75.78	77.34	1.56	2.1%
	ID Cards/Student Support	19.00	19.00	-	0.0%
	Subtotal	333.96	351.56	17.60	5.3%
2. Building Bond Fees	Building	245.26	249.00	3.74	1.5%
3. Building Support Fees	Union Building	72.28	72.84	0.56	0.8%
4. Athletic Fees	Athletic	145.68	150.38	4.70	3.2%
5. Health Fees	Medical	59.14	61.68	2.54	4.3%
6. Technology Fees	Computer	68.34	68.30	(0.04)	-0.1%
	Student Computer Labs	27.90	27.12	(0.78)	-2.8%
	Subtotal	96.24	95.42	(0.82)	-0.9%
7. Transportation Fees	Transportation	14.68	15.38	0.70	4.8%
Total Fees		\$967.24	\$996.26	\$29.02	3.0%

Utah System of Higher Education*Per Credit Hour Charges for General Student Fees 2019-20 per Semester*

Weber State University Fees	
Credit Hours	\$ Amount
1	\$132.63
2	169.18
3	205.73
4	242.28
5	278.83
6	315.38
7	351.93
8	388.48
9	425.03
10	461.58
11	498.13
12	498.13
13	498.13
14	498.13
15	498.13
16	498.13
17	498.13
20	498.13
19	498.13
20	498.13
21	498.13
22	498.13
23	498.13
24	498.13
25	\$498.13

*Summary of General Student Fees 2018-19 vs. 2019-20 (for a Full-time Student 2 semesters - 15 credit hours each)***Southern Utah University: Fees**

Fee Category	Fee Description	2018-19 Fees	2019-20 Fees	Annual Change	% Change
1. Student Activity/ Support Fees	Student Association	21.50	21.50	-	0.0%
	Outdoor Recreation	16.00	16.00	-	0.0%
	University Journal	11.00	11.00	-	0.0%
	Student Center Activity	38.00	38.00	-	0.0%
	Campus Recreation	10.00	10.00	-	0.0%
	Community Engagement	9.50	9.50	-	0.0%
	Theatre Arts & Dance	8.00	8.00	-	0.0%
	Music	6.50	6.50	-	0.0%
	Student I.D.	3.00	3.00	-	0.0%
	Civic Engagement	2.00	2.00	-	0.0%
	Tutoring Center	6.00	6.00	-	0.0%
	Subtotal	131.50	131.50	-	0.0%
2. Building Bond Fees	Building	182.00	182.00	-	0.0%
3. Building Support Fees	Building	140.00	140.00	-	0.0%
4. Athletic Fees	Athletics	206.00	206.00	-	0.0%
5. Health Fees	Counseling	40.00	40.00	-	0.0%
6. Technology Fees	Computer	64.00	64.00	-	0.0%
Total Fees		\$763.50	\$763.50	\$0.00	0.0%

Utah System of Higher Education*Per Credit Hour Charges for General Student Fees 2019-20 per Semester***Southern Utah University Fees**

<u>Credit Hours</u>	<u>\$ Amount</u>
1	\$48.75
2	857.75
3	122.75
4	159.75
5	196.75
6	233.75
7	270.75
8	307.75
9	344.75
10	381.75
11	381.75
12	381.75
13	381.75
14	381.75
15	381.75
16	381.75
17	381.75
18	381.75
19	381.75
20	381.75
21	381.75
22	381.75
23	381.75
24	381.75
25	\$381.75

Utah System of Higher Education

Attachment 3

Summary of General Student Fees 2018-19 vs. 2019-20 (for a Full-time Student 2 semesters - 15 credit hours each)

Snow College: Fees					
Fee Category	Fee Description	2018-19 Fees	2019-20 Fees	Annual Change	% Change
1. Student Activity/ Support Fees	Activity	\$68.30	\$68.30	-	0.0%
	Intramurals	12.00	12.00	-	0.0%
	Music	10.00	10.00	-	0.0%
	Theater	8.90	8.90	-	0.0%
	Subtotal	99.20	99.20	-	0.0%
2. Building Support Fees	Building	176.30	176.30	-	0.0%
3. Athletic Fees	Athletics	42.00	42.00	-	0.0%
	Activity Center	27.00	27.00	-	0.0%
	Fitness	6.00	6.00	-	0.0%
	Subtotal	75.00	75.00	-	0.0%
4. Health Fees	Wellness Center	20.00	20.00	-	0.0%
	Insurance	5.60	5.60	-	0.0%
	Subtotal	25.60	25.60	-	0.0%
5. Technology Fees	Computer	31.90	31.90	-	0.0%
	Communication	8.00	8.00	-	0.0%
	Subtotal	39.90	39.90	-	0.0%
6. Other	Graduation	0.00	10.00	10.00	New
Total Fees		\$416.00	\$426.00	\$10.00	2.4%

Utah System of Higher Education

Per Credit Hour Charges for General Student Fees 2019-20 per Semester

Snow College Fees	
Credit Hours	\$ Amount
1	\$ -
2	-
3	73.00
4	93.00
5	113.00
6	133.00
7	153.00
8	173.00
9	193.00
10	213.00
11	213.00
12	213.00
13	213.00
14	213.00
15	213.00
16	213.00
17	213.00
18	213.00
19	213.00
20	213.00
21	213.00
22	213.00
23	213.00
24	213.00
25	\$213.00

*Summary of General Student Fees 2018-19 vs. 2019-20 (for a Full-time Student 2 semesters - 15 credit hours each)***Dixie State University: Fees**

Fee Category	Fee Description	2018-19 Fees	2019-20 Fees	Annual Change	% Change
1. Student Activity/ Support Fees	Associated Students (DSUSA)	\$72.00	\$72.00	-	0.0%
	Recreation/Intramurals/Fitness	58.00	58.00	-	0.0%
	Student Involvement	38.00	40.00	2.00	5.3%
	Testing Center	14.00	14.00	-	0.0%
	One-time Fund	10.00	12.00	2.00	20.0%
	Tutoring Center	9.00	9.00	-	0.0%
	Writing Center	8.00	12.50	4.50	56.3%
	Student Inclusion	10.00	12.00	2.00	20.0%
	Fine Arts	6.00	6.00	-	0.0%
	Radio & Broadcast Advertising	4.00	4.00	-	0.0%
	Institute of Politics and Public Affairs	3.00	3.00	-	0.0%
	Dixie Sun News	2.00	1.50	(0.50)	-25.0%
	Student ID Card	2.00	0.00	(2.00)	-100.0%
	Subtotal	236.00	244.00	8.00	3.4%
2. Building Support Fees	Human Performance Center Fund	231.50	253.50	22.00	9.5%
	Student Center Operations	53.00	53.00	-	0.0%
	New Student Center Fund	10.00	10.00	-	0.0%
	Campus Facilities Maintenance	9.00	0.00	(9.00)	-100.0%
	Subtotal	303.50	316.50	13.00	4.3%
3. Athletic Fee	Athletics	162.00	204.00	42.00	25.9%
4. Health Fees	Health and Wellness Center	41.00	41.00	-	0.0%
	AED	0.50	0.50	-	0.0%
	Subtotal	41.50	41.50	-	0.0%
5. Technology Fees	Instructional Computers	52.00	10.00	(42.00)	-80.8%
Total Fees		\$795.00	\$816.00	\$21.00	2.6%

Utah System of Higher Education*Per Credit Hour Charges for General Student Fees 2019-20 per Semester***Dixie State University Fees**

<u>Credit Hours</u>	<u>\$ Amount</u>
1	\$34.00
2	68.00
3	102.00
4	136.00
5	170.00
6	204.00
7	238.00
8	272.00
9	306.00
10	340.00
11	374.00
12	408.00
20	408.00
14	408.00
15	408.00
16	408.00
17	408.00
18	408.00
19	408.00
20	408.00
21	408.00
22	408.00
23	408.00
24	408.00
25	\$408.00

Summary of General Student Fees 2018-19 vs. 2019-20 (for a Full-time Student 2 semesters - 15 credit hours each)

<u>Utah Valley University: Fees</u>					
Fee Category	Fee Description	2018-19 Fees	2019-20 Fees	Annual Change	% Change
1. Student Activity/ Support Fees	Student Programs	\$92.38	\$93.08	0.70	0.8%
	Campus Recreation	45.34	50.42	5.08	11.2%
	Subtotal	137.72	143.50	5.78	4.2%
2. Building Bond Fees	Building Bond	186.38	183.00	(3.38)	-1.8%
3. Building Support Fees	Student Center	57.88	61.88	4.00	6.9%
	Student Life & Wellness Center	49.96	47.96	(2.00)	-4.0%
	Subtotal	107.84	109.84	2.00	1.9%
4. Athletic Fees	Athletics	209.70	209.70	-	0.0%
5. Health Fees	Health Services	19.34	22.94	3.60	18.6%
6. Technology Fees	Computer Lab	15.94	15.94	-	0.0%
7. Transportation Fees	UTA	13.08	13.08	-	0.0%
Total Fees		\$690.00	\$698.00	\$8.00	1.2%

Utah System of Higher Education

Per Credit Hour Charges for General Student Fees 2019-20 per Semester

<u>Utah Valley University Fees</u>	
<u>Credit Hours</u>	<u>\$ Amount</u>
1	\$43.00
2	77.00
3	111.00
4	145.00
5	179.00
6	213.00
7	247.00
8	281.00
9	315.00
10	349.00
11	349.00
12	349.00
13	349.00
14	349.00
15	349.00
16	349.00
17	349.00
18	349.00
19	349.00
20	349.00
21	349.00
22	349.00
23	349.00
24	349.00
25	\$349.00

Utah System of Higher Education

Attachment 3

Summary of General Student Fees 2018-19 vs. 2019-20 (for a Full-time Student 2 semesters - 15 credit hours each)

Salt Lake Community College: Fees					
Fee Category	Fee Description	2018-19 Fees	2019-20 Fees	Annual Change	% Change
1. Student Activity/ Support Fees	Activity Fee	\$54.00	\$54.00	-	0.0%
	Student Service Center	30.50	30.50	-	0.0%
	ID Card	25.00	25.00	-	0.0%
	Child Care	16.50	18.50	2.00	12.1%
	Community Service	9.50	10.50	1.00	10.5%
	Arts and Cultural Events	6.50	6.00	(0.50)	-7.7%
	Recreation	3.00	3.00	-	0.0%
	Publication - Student Newspaper	1.00	1.00	-	0.0%
	Gender & Sexuality Student Center	0.00	4.00	4.00	New
	Subtotal	146.00	152.50	6.50	4.5%
2. Building Bond Fees	Building Fee	118.00	118.00	-	0.0%
3. Building Support Fees	Union Building	60.00	59.00	(1.00)	-1.7%
4. Athletic Fees	Athletics	73.00	77.00	4.00	5.5%
5. Health Fees	Health and Wellness Center	39.00	46.50	7.50	19.2%
6. Technology Fees	Computer/Technology	29.50	29.50	-	0.0%
7. Transportation Fees	Transportation Fee	7.00	8.00	1.00	14.3%
8. Other Fees	Sustainability Fee	1.50	1.50	-	0.0%
Total Fees		\$474.00	\$492.00	\$18.00	3.8%

Utah System of Higher Education

Per Credit Hour Charges for General Student Fees 2019-20 per Semester

Salt Lake Community College Fees	
Credit Hours	\$ Amount
1	\$66.00
2	99.50
3	139.50
4	168.25
5	198.00
6	223.00
7	229.00
8	233.00
9	246.00
10	246.00
11	246.00
12	246.00
13	246.00
14	246.00
15	246.00
16	246.00
17	246.00
18	246.00
20	246.00
20	246.00
21	246.00
22	246.00
23	246.00
24	246.00
25	\$246.00

HISTORY OF GENERAL UNDERGRADUATE STUDENT FEES AND PERCENTAGE INCREASES

2010-11 through 2019-20 Proposed

Fifteen Credit Hour Load -- 2 Semesters

Ten Year History and Proposed 2019-20 Amounts by Institution

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
U of U	\$846.92	\$912.76	\$938.02	\$946.32	\$1,066.32	\$1,067.28	\$1,109.98	\$1,127.48	\$1,225.48	\$1,247.48
USU	804.36	825.88	909.70	912.10	929.68	1,046.26	1,051.70	1,070.14	1,082.00	1,107.78
WSU	751.62	774.20	806.72	830.90	857.52	883.32	911.72	939.06	967.24	996.26
SUU	540.00	540.00	616.00	716.00	722.00	721.50	755.50	757.50	763.50	763.50
Snow	390.00	390.00	390.00	390.00	390.00	396.00	390.40	416.00	416.00	426.00
DSU	549.20	600.00	620.00	643.00	662.00	712.00	736.00	772.00	795.00	816.00
UVU	616.00	640.00	664.00	718.00	728.00	708.00	690.00	690.00	690.00	698.00
SLCC	412.00	412.00	411.00	418.00	428.50	438.50	450.50	461.50	474.00	492.00
USHE ⁽¹⁾	\$613.76	\$636.86	\$669.43	\$696.79	\$723.00	\$746.61	\$761.98	\$779.21	\$801.65	\$818.38

Ten Year History and Proposed 2019-20 Percent Change from Prior Year by Institution

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
U of U	7.3%	7.8%	2.8%	0.9%	12.7%	0.1%	4.0%	1.6%	8.7%	1.8%
USU	2.5%	2.7%	10.1%	0.3%	1.9%	12.5%	0.5%	1.8%	1.1%	2.4%
WSU	3.0%	3.0%	4.2%	3.0%	3.2%	3.0%	3.2%	3.0%	3.0%	3.0%
SUU	0.2%	-	14.1%	16.2%	0.8%	-0.1%	4.7%	0.3%	0.8%	0.0%
Snow	-	-	-	-	-	1.5%	-1.4%	6.6%	0.0%	2.4%
DSU	8.7%	9.3%	3.3%	3.7%	3.0%	7.6%	3.4%	4.9%	3.0%	2.6%
UVU	5.5%	3.9%	3.8%	8.1%	1.4%	-2.7%	-2.5%	0.0%	0.0%	1.2%
SLCC	-0.5%	-	-0.2%	1.7%	2.5%	2.3%	2.7%	2.4%	2.7%	3.8%
USHE ⁽¹⁾	3.4%	3.8%	5.1%	4.1%	3.8%	3.3%	2.1%	2.3%	2.9%	2.1%

(1) Simple averages

Action Item: Proposed Increases in Tuition and Mandatory Fees for 2019-20

Background

The annual process to determine tuition and mandatory fee increases includes an analytical component (a needs analysis, along with comparisons with tuition elsewhere, general price inflation, and other economic benchmarks), discussions with student leadership, a formal “Truth in Tuition” meeting open to students and the public, and review and approval by both Trustees and Regents.

The Board of Regents revised their Tuition policy in 2018. The two-tiered tuition structure that had been in place since 2001 was eliminated. The current policy allows the president of each institution, in consultation with their Board of Trustees and student body leadership, to recommend institutional tuition rate adjustments to the Board of Regents.

Tuition

The Regents will approve tuition increases at their meeting on Thursday and Friday, March 28th and 29th. The Legislature will take final action on funding for higher education before Friday, March 15th. The Truth in Tuition meeting will be held on Tuesday, March 19th. Our Truth in Tuition presentation will discuss **a proposed total tuition increase not to exceed 3.9%.**

A 3.9% tuition increase would generate approximately \$12,600,000 for undergraduate, graduate, medical and dental education programs and support areas. The initiatives we are looking to invest in include: Affordable Access; Timely Completion; Workforce and Research; and Strategic Growth and Capacity initiatives. This increase would also be used to provide the 25% contribution to the requested 2% USHE compensation increase. When the Legislature provides funds for compensation, the University of Utah must provide 25% of that increase. Funds are also needed for strategic equity and merit pay for faculty and staff. Other areas requiring funding include campus safety initiatives and maintenance.

Online Tuition Proposal

We are proposing a new online tuition/fee structure. This will be for online only enrolled undergraduate students, regardless of residential status. We are requesting a tuition/fee rate of \$260 per credit hour. This is composed of \$200 per credit hour assigned as base tuition and \$60 per credit in support of online and student support services. General student fees will be waived. The details of this proposal are contained in *Appendix A*.

Differential Tuition Proposal

The School of Medicine would like to propose a new differential tuition for the Master of Science in Clinical Investigation (MSCI). This program prepares trainees for careers in clinical investigation, both in academic medicine and the allied health sciences. The program is designed to support a mentored research experience for fellows and junior faculty members at

the School of Medicine and other health science departments. The differential requested is \$153.87 per credit hour. The details of the request are included in Appendix B.

All **established differentials** are requesting up to the same increase, 3.9%, as the general tuition increase for FY2020 or a lesser percentage.

Mandatory Fees

A schedule of proposed increases/decreases in mandatory fees, that is, fees paid by all students each academic term, is shown below. The proposal is to increase the mental health fee by \$11 per semester. During the 2017 session of the Utah Legislature a resolution was passed declaring student mental health a public health crisis on Utah's college campuses. The Board of Regents convened a Mental Health Working Group that concluded, among other suggestions, that students needed better education concerning mental health and access to services. The mental health fee was first approved for FY2019. This fee is used to provide additional mental health services and student education. Total fees would increase from \$612.74 to \$623.74 per semester for a full-time undergraduate student taking 15 credit hours. This is an increase of 1.8%.

STUDENT FEE SUMMARY				
FEE	FY2019 Amount per Semester	Proposed Increase/Decrease	Proposed FY2020 Amount per Semester	% Increase/Decrease
ASUU ACTIVITY	23.12		23.12	
ATHLETICS STUDENT FEE	82.69		82.69	
BUILDING	119.24		119.24	
CAMPUS RECREATION	18.81		18.81	
COLLEGIATE READERSHIP PROGRAM	3.10		3.10	
COMPUTER FEE	119.45		119.45	
FINE ARTS FEE	17.50		17.50	
GARDNER COMMONS	45.00		45.00	
HEALTH	20.48		20.48	
LIBRARY	13.50		13.50	
MENTAL HEALTH	4.00	11.00	15.00	275.0%
PERSONAL MONEY MANAGEMENT	3.00		3.00	
STUDENT MEDIA COUNCIL	9.00		9.00	
STUDENT LIFE CENTER	60.00		60.00	
STUDY ABROAD	3.00		3.00	
SUSTAINABILITY	2.50		2.50	
TRANSPORTATION	58.35		58.35	
UTILITY FEE	10.00		10.00	
TOTAL	612.74	11.00	623.74	1.8%
<i>Amounts for 15 credits</i>				
<i>Fees for Building and Computing vary by number of credits taken.</i>				

Summary of Proposed up to 3.9 % Tuition and Fee Increase

The proposed tuition and fee increase would result in an increase of \$167 per semester for an undergraduate student taking 15 credit hours. This includes a base tuition increase of \$156 and \$11 increase in student fees. Currently, the cost per semester for 15 credit hours is \$4,611. This would become \$4,778, a 3.6% increase in tuition and fees.

The Board of Regents
Utah System of Higher Education

RE: Proposed Student Fee Increase at the University of Utah

To the Regents of the Utah System of Higher Education:

I write to you to express my strong support for the University of Utah's proposed student fee increase. This proposed fee increase will invest an additional \$11 per student per semester in on-campus mental health services, which will raise the total mental health fee to \$15 per student per semester.

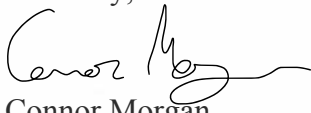
A \$4 mental health fee was created in the spring of 2018 following a grassroots effort by the 2017-2018 administration of the Associated Students of the University of Utah (ASUU). Citing the Utah State Legislature's declaration of mental health issues as a public health crisis and the Utah State Board of Regents' establishment of a Mental Health working group, the 2017-2018 administration worked with the University Counseling Center to advocate for the creation of a student mental health fee. The 2017-2018 administration, which sought at least a \$7-12 fee, garnered strong support in the Student Assembly and Student Senate, and a poll of 743 students showed that a large majority (71.74%) of students would support the creation of student fee to further subsidize mental health services on campus.

This year, several members of my administration and I worked with a variety of University stakeholders to propose an increase to the mental health fee. The proposed \$11 increase will further invest in the University Counseling Center, and it will additionally help fund the Women's Resource Center and the Center for Student Wellness. These three offices are the major providers of mental health services on campus. The fee increase will allow the University to achieve the International Association of Counseling Services' recommended ratio of counselors to students. It will additionally provide some funding for collaborative and innovative projects between these resource centers and third-party campus partners.

Students strongly support this fee increase. A resolution calling for the \$11 fee increase was passed nearly unanimously through the Student Assembly and unanimously through the Student Senate. The Student Fee Committee also unanimously approved of this increase.

I appreciate your consideration for an \$11 increase to the mental health fee. It will provide tremendous support for our many students dealing with mild to severe mental health issues, and I am sure that these dollars will be extremely well invested.

Sincerely,



Connor Morgan
University of Utah Student Body President

**RESOLUTION
UTAH STATE UNIVERSITY
BOARD OF TRUSTEES**

WHEREAS, All general student fees are subject to Board of Regents approval in conjunction with annual determination of tuition rates; and

WHEREAS, The Logan Campus Student Fee Board has approved a \$10.46 per semester increase for Counseling and Psychological Services; and

WHEREAS, The Regional Campus Student Fee Board has requested no change in fees; and

WHEREAS, The USU Eastern Price campus is requesting the following changes: decreases of \$4.65 for Facilities and \$10.00 for Institutional Support; and increases of \$2.00 for Athletics, \$2.00 for EUSA, and \$10.65 for Student Services; and

WHEREAS, The Blanding campus is requesting no changes; and

WHEREAS, The Vice President for Business and Finance, the Vice President for Student Affairs, and the Vice President for Regional Campuses submit this recommendation and request approval by the Utah State University Board of Trustees; and

WHEREAS, The proposal has the approval of the President and Provost of Utah State University:

NOW THEREFORE BE IT RESOLVED, that the Utah State Board of Trustees hereby approve the implementation of student fee increases effective Summer Semester 2019 and that this approval be forwarded to the Utah State Board of Regents of the Utah System of Higher Education for its approval.

RESOLUTION APPROVED BY THE BOARD OF TRUSTEES

DATE



Utah State University

STUDENT INVOLVEMENT & LEADERSHIP

Taggart Student Center 326
0105 Old Main Hill
Logan, UT 84322-0105

Division of Student Affairs

Tel: (435) 797-2912

FAX: (435) 797-2919

February 11, 2019

President Noelle L. Cockett
Utah State University
UMC 1400

Dear President Cockett,

The University Student Fee Board (USFB) met January 9, and 23, 2019 to hear presentations from two fee-receiving areas and one new fee request. Of the fee receiving areas, one fee increase and one restructure were proposed. Upon review of these requests, the USFB recommends the following increase adjustments effective for FY20:

Logan Main Campus:

Fee Requesting Area
CAPS Fee

Fee Increase Requested
\$10.46/semester

Fee Increase Recommended
\$10.46/semester

Total Increase Recommended by USFB:

\$10.46/semester (1.95% increase)

The USFB denied the proposal to move the Institute of Government & Politics (IOGP) Global Opportunity Scholarship to a student body vote.

New Fee Request
IOGP Global Opportunity Scholarship

Fee Requested
\$5.00/semester

Fee Increase Recommended
\$0.00/semester (0.00% increase)

The USFB approved the proposal from the Music/Theatre Department to restructure the Music/Theatre fee area. This restructure will support exhibition costs for the Tippetts and Eccles Galleries in the Chase Fine Arts Center. This is only a redistribution of the current fee.

The USFB proposed and approved two minor changes to the Student Fee Board policy. One change included adding the College of Agriculture and Applied Sciences Senator to act as chair of the CAPS fee. The other change ensured that all student fee salaried employees will automatically receive any equivalent salary increase agreed upon by the university president and state legislature. No vote of the USFB is necessary.

Regional Campuses & Blanding Campus:

Each service region held a fee meeting to review expenditures from the previous fiscal year and budgets for the current fiscal year. No changes were made.

The Logan and Regional Campus Fee Boards appreciate the opportunity to provide input regarding student fees and their use. If you have any questions, please feel free to contact us.

Sincerely,

Allie Smith
USUSA Executive VP and Chair of the USFB

Jaren Hunsaker
USUSA Student Body President

Cc: James Morales, Vice President for Student Affairs
Linda Zimmerman, Director, Student Involvement & Leadership Center

Minutes
Weber State University
Board of Trustees
March 19, 2019 – 9:30 a.m.
Davis Campus – Building D-3 Room 201
2750 University Park Blvd., Layton, UT 84041

Trustee Members:

Mr. Nolan Karras (Chair)
Ms. Kearston Cutrubs (Vice Chair)
Ms. Karla Bergeson
Mr. Marty Carpenter
Mr. Don Salazar
Mr. Jordan Slater
Mr. Clint Costley (Alumni Representative)

Excused:

Ms. Scott Fairbanks
Mr. Jeff Stephens
Ms. Danielle Croyle

Via Telephone: Ms. Karen Fairbanks

Weber State University Representatives:

Dr. Brad Mortensen, President
Dr. Norm Tarbox, Vice President for Administrative Affairs
Dr. Madonne Miner, Provost
Dr. Brett Perozzi, Vice President for Student Affairs
Dr. Bret Ellis, Vice President for Information Technology
Dr. Jack Rasmussen, Dean, College of Education
Dr. Jennifer Turley, Professor of Nutrition/Chair Athletic Training and Nutrition
Dr. Saori Hanaki, Assistant Professor, Exercise and Sports Science
Dr. Richard Fry, Professor // Computer Science, EAST
Ms. Jesselie Anderson, Utah Board of Regents
Ms. Stephanie Hollist, Deputy General Counsel
Ms. Jackie Shafer, Chair, Staff Advisory Committee
Ms. Allison Hess, Director, Public Relations
Ms. Sherri Cox, Administrative Associate

Press:

No members of the press were present

Business
Committee
Report
Action Items

Clint Costley, alumni representative, shared information about the H Aldous Dixon Award Luncheon which will be held tomorrow, March 20, at 12:00 noon.

There was no staff advisory committee report given.

VIII. Nolan Karras, serving as chair of the Business Committee, brought the following report before the Board of Trustees:

1. FY20 General Fees Increase and Budget - Vice President Brett Perozzi explained that this is primarily a student process with 10 students and 2 faculty that sit on the board. They allocate the difference in funding for student fees from one year to the next. They voted to approve a 3% student fee increase.

ACTION

On a motion to approve the FY20 general student fees budget with an increase of 3%, made by Mr. Jordan Slater seconded by Mr. Marty Carpenter, the Board of Trustees unanimously approved the motion.

2. FY20 Tuition Rate Increase – President Mortensen spoke to students at the Truth in Tuition hearing on March 11, 2019. An increase of tuition by 2-3% was proposed to the student senate to cover several different areas. The student senate was supportive of this increase. After legislative sessions were completed, it was determined that a 2% tuition increase would be sufficient to meet the needs of WSU.

ACTION

On a motion to approve the packet of changes pertaining to the FY20 tuition rate increase of 2%, made by Mr. Don Salazar seconded by Ms. Kearston Cutrube, the Board of Trustees unanimously approved the motion.

3. WSU Policy, PPM 6-8, student fee policy changes were discussed during the Business Committee meeting. The Board of Regents has a policy in place. Changes to this policy puts WSU in better alignment with their policy. Students recommended a change to the wording and viewpoint neutrality was added.

ACTION

On a motion to approve the changes to PPM 6-8 made by Jordan Slater, with a second by Marty Carpenter, the motion



WEBER STATE UNIVERSITY

Student Affairs

February 27, 2019

Dr. David L. Buhler
Commissioner of Higher Education
Board of Regents Building
60 S. 400 W.
Salt Lake City, UT 84101-1284

Dear Commissioner Buhler:

In compliance with Regent Policy, I am writing to express my support for Weber State University's proposed 3% student fee increase for 2019-2020.

As is the case every year, students at Weber State University play a key role in our student fee allocation process. This year was no different. I can say with confidence that our students support these increases.

Sincerely,

A handwritten signature in black ink, appearing to read 'Jordan Slater'.

Jordan Slater
WSUSA President

cc: Brad Mortensen, President
Brett Perozzi, Vice President for Student Affairs



TO: Utah State Board of Regents
FROM: Snow College Board of Trustees Chair, Scott Bushnell
DATE: March 19, 2019
SUBJECT: Tuition and Fee Discussion and Approval

Thank you for your interest in our tuition and fee discussion and decision. During our March 15, 2019 Board of Trustees' meeting, we had a robust discussion about tuition at Snow College. We voted unanimously to support the administration's recommendation of a 2.5% tuition increase and a \$5/semester student fee increase.

We would like to emphasize the importance of affordability and accessibility at Snow College while maintaining a high level of quality at our institution. This modest increase (< \$75 for both residential tuition and fees) will allow the college to meet the mandated costs for a quality education while maintaining student accessibility.

We, again, appreciate your consideration of our recommendation. We express our thanks to President Carlston, Student Body President Devey, and the administration for their work to have this process be thorough, transparent, and inclusive with both of our campuses.

March 19, 2019

Board of Regents
Board of Regents Building, Two Gateway
60 South 400 West
Salt Lake City, UT 8410

Dear Board of Regents,

I know that as a Board member you have many other obligations, so I would like to start off by thanking you for taking the time to read this letter. As the Student Body President, and a chairman of the Student Fee Board here at Snow College I would like to address the topic of the increase in student fees for the 2019-20 academic year.

The Snow College Student Fee Advisory Board would like to send their support and endorsement of increasing student fees by five dollars to assist students with graduation. In the Snow College Mission Statement, it says that Snow College “encourages a culture of innovation and cultivates an atmosphere of engagement to advance students in their achievements of their educational goals.” With this increase I believe that Snow College will be able to further its mission of advancing students in their achievements of their educational goals.

Snow College prides itself on its affordability. Pushing forward with this fee creates more financial sense for our students. Though it is an increase, it will save students money over the course of their time at Snow College due to a reduction in one-time fees applied at graduation. The current graduation fee is twenty-five dollars, we plan to replace this with the new fee of five dollars every semester, thereby reducing the typical fees paid by a student who completes a 2-year Snow program to twenty dollars.

Board Members, the Student Fee Advisory Committee and I would like to thank you again for reviewing our student fee increase for the next academic year. At Snow College we know that affordability is a top priority of our students. We firmly believe that introducing this fee to students will help them in achieving their educational goals.

Sincerely,

Jared Devey
Student Body President 2018-19



Cajun Syrett

Student Body President

Gardner Student Center
225 South 700 East
St. George, UT 84770

March 13, 2019

To Whom It May Concern:

This year Dixie State University Student Fee Allocation committee conducted a very successful review process. As a committee, we investigated a number of different entities who currently receive student fee funding, and have made our recommendation for the amount of fee increases.

During the 2018-2019 academic year, the students of DSU paid \$397.50 in fees each semester. Keeping the purpose of student fees in mind and balancing the needs of the student body we are recommending an increase of 2.64%, which will add an additional \$10.50 in student fees per semester – for a new total of \$408.00.

The proposed student fee increase, as well as the potential 4-6% tuition increase, were presented to the public on March 5, 2019 at the Truth in Tuition forum. The presentations explained the reason as to why these increases are necessary to improve our institution and student experience on campus.

There is a definitive need for each of the fees being recommended for an increase. Following the approval of the proposal to the DSU Board of Trustees, it is our hope that this new fee and tuition increase be approved.

Warm regards,

Cajun Syrett
2018-2019 DSUSA President



UTAH VALLEY UNIVERSITY
BOARD of TRUSTEES

TO: Utah State Board of Regents
FROM: Elaine S. Dalton, Chair, Utah Valley University Board of Trustees
DATE: March 14, 2019
SUBJECT: UVU's Proposed 2019-20 Tuition Increase

As outlined in Regents Policy R510, *Tuition*, UVU administration has consulted with UVU's Board of Trustees during the development and finalization of UVU's proposed 2019-20 tuition increase. The proposal below was reviewed by the Trustees Finance and Facilities Committee and approved by the Trustees Executive Committee, both on March 14, 2019. On March 27, the Trustees Executive Committee will present their action to the full Board for ratification.

Proposed Increase

After careful consideration, the Board of Trustees Executive Committee voted in support of UVU's recommended 2019-20 undergraduate tuition increase of 1.7 percent and graduate tuition rate increases between 1.5 and 1.8 percent (varies slightly by program) as shown below.

This proposed increase is consistent with UVU's access mission and commitment to keeping tuition and fees low and recognizes the new state tax fund support provided by the 2019 legislature. In recommending tuition and fee changes, the Board of Trustees is guided by the Board of Regents objective of affordable participation and by UVU's commitment to affordable access in support of our dual mission of community college and university. The proposed increase of 1.7 percent is the second lowest percentage and dollar amount increase in the past decade.

Proposed Use of Revenue

The proposed tuition increase will generate \$2,279,564. These funds will be utilized as follows:

2.5% labor market increase for salary/wages	\$1,114,593
4.35% medical premium increase	\$338,954
Risk Management rate increase	\$156,100
Faculty Rank/Tenure/Promotion/Merit	\$442,538
Student Mental Health Services	\$227,379
Total	\$2,279,564

Tuition Comparison

Per Semester	Tuition				Tuition & Fees			
	2018-19	Proposed 2019-20	Change		2018-19	Proposed 2019-20	Change	
			Amount	Percent			Amount	Percent
Undergraduate (15 credits)								
Resident	\$2,518	\$2,561	\$43	1.7%	\$2,863	\$2,910	\$47	1.6%
Non-resident	\$7,803	\$7,936	\$133	1.7%	\$8,148	\$8,285	\$137	1.7%
Graduate Base, MEd, MSN (10 credits)								
Resident	\$2,830	\$2,880	\$50	1.8%	\$3,180	\$3,230	\$50	1.6%
Non-resident	\$8,630	\$8,780	\$150	1.7%	\$8,980	\$9,130	\$150	1.7%
MBA (10 credits)								
Resident	\$6,120	\$6,210	\$90	1.5%	\$6,470	\$6,560	\$90	1.4%
Non-resident	\$13,280	\$13,490	\$210	1.6%	\$13,630	\$13,840	\$210	1.5%
Macc, MPFA (10 credits)								
Resident	\$5,010	\$5,100	\$90	1.8%	\$5,360	\$5,450	\$90	1.7%
Non-resident	\$12,170	\$12,380	\$210	1.7%	\$12,520	\$12,730	\$210	1.7%
MSW, MaMFT (10 credits)								
Resident	\$3,550	\$3,610	\$60	1.7%	\$3,900	\$3,960	\$60	1.5%
Non-resident	\$9,350	\$9,510	\$160	1.7%	\$9,700	\$9,860	\$160	1.6%
Computer Science (10 credits)								
Resident	\$3,800	\$3,870	\$70	1.8%	\$4,150	\$4,220	\$70	1.7%
Non-resident	\$9,600	\$9,760	\$160	1.7%	\$9,950	\$10,110	\$160	1.6%
Cybersecurity, MPS (10 credits)								
Resident	\$4,060	\$4,130	\$70	1.7%	\$4,410	\$4,480	\$70	1.6%
Non-resident	\$9,860	\$10,030	\$170	1.7%	\$10,210	\$10,380	\$170	1.7%



UTAH VALLEY UNIVERSITY

STUDENT LEADERSHIP & INVOLVEMENT

TO: Utah State Board of Regents
FROM: Marc Reynolds, UVUSA President
DATE: March 14, 2019
SUBJECT: UVU's Proposed 2019-20 Tuition Increase

As outlined in Regents Policy R510, *Tuition*, UVU administration has consulted with UVUSA and held a Truth in Tuition hearing during the development of UVU's proposed 2019-20 tuition increase. The room was filled to capacity with students and other members of the UVU community. Those students and other hearing attendees engaged in a robust discussion, asked meaningful questions, and shared personal stories concerning the affordability of UVU. Students who attended the hearing voiced concerns about keeping tuition at an affordable rate while being able to fund the resources necessary in order to better serve our student population – especially in matters concerning mental health. As the proposed increase falls below what was initially broadcast to the campus community, UVUSA feels confident that administration has listened to the student voice and is in full support of UVU's efforts to enhance student mental health services.

March 18, 2019

Harris S. Simmons, Chair
Utah State Board of Regents
Board of Regents Building, Two Gateway
60 South 400 West
Salt Lake City, UT 84101

Dear Regents:

The Salt Lake Community College Board of Trustees met on March 13, 2019 and voted unanimously to approve a 2% increase to student tuition and a 3.8% increase to student fees.

SLCC held a Truth in Tuition Hearing on March 7, 2019 and comments from that hearing were provided to trustees along with a letter from the SLCC Student Association President indicating support for the increases. Trustees also had the opportunity to review a past tuition percent history before making a final decision.

If you have any questions or need further information concerning this, please contact President Huftalin's office at (801) 957-4227.

Sincerely,



Clint Ensign, Chair
SLCC Board of Trustees

cc: David L. Buhler, Commissioner of Higher Education
Deneece G. Huftalin, SLCC President



March 7, 2019

Dear Members of Salt Lake Community College Board of Trustees,

This year I had the opportunity to be a part of SLCC's student fee board. As a member of this board I worked alongside four other students in identifying needs and recommending adjustment to the student fees for the 2019-2020 year. In compliance with Regent Policy, I am writing to express my support for Salt Lake Community College's proposed 3.8% student fee increase for 2019-2020.

As a committee we investigated a number of different entities who currently receive student funding and the board came to the realization of high demand for services provided at SLCC. Keeping the purpose of student fees in mind and the needs of the student body we are recommending a \$9.00 increase in student fees – for a total of \$246.00 for a full time student.

The raise will continue to support student access to quality, accessible, and affordable medical care, mental health counseling, and health education. Included are also services that allow students to access the entire UTA transportation network and affordable child care services. Lastly, our students have requested funding for the new Gender & Sexuality Student Resource Center. The fee board has recommended a \$2.00 new fee to fund this project.

At the March 7 Truth in Tuition hearing, President Huftalin explained the possible range of tuition increases students face for the 2019-2020 year. Students had the opportunity to ask questions about the College's priorities and how new funding would be allocated. Based on the feedback we received from students at the forum, and those who texted in questions from the live-streams at our multiple locations. The Executive Council and I are comfortable supporting the proposed range of tuition increases up to 3.5% for next year.

Thank you for your support and leadership of higher education at Salt Lake Community College and for all you do for the students.

Sincerely,

A handwritten signature in black ink, appearing to read "Alvaro Jr. Martinez".

Alvaro Jr. Martinez
Student Association President
Salt Lake Community College Student Association
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