

Tuition and Student Fee Proposals 2019-20 Academic Year

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Tuition Proposal 2019-20 AY

Student involvement with proposed tuition rates through student body leadership councils and Truth-in-Tuition hearings

February 1	February 11	February 28	March 5	March 6	March 8	March 22	March 27
Student Tuition Committee	Academic Senate/ USUSA Executive Committee	Student Tuition Committee	Student Tuition Committee	Truth-in-Tuition hearing - Logan	Board of Trustees	Eastern Student Leadership	Truth-in-Tuition hearing - Eastern and Blanding



Tuition Proposal 2019-20 AY

USU LOGAN/RC - Proposed Increase:

Description	Proposed Tuition Revenue	Estimated Per Student FTE	
		\$ Impact	% Increase
Match – Salary Compensation	\$1,615,400	\$40	1.27%
Match – Internal Service Fund	\$229,900	\$6	0.18%
Promotion & Tenure Salary Adjustments	\$1,127,900	\$28	0.88%
Student Analytics - Civitas	\$311,900	\$8	0.24%
Compliance - Accommodations	\$90,000	\$2	0.07%
Math/Stat Tutoring Center	\$180,000	\$4	0.14%
General Education Bottlenecks	\$365,300	\$9	0.29%
Scholarship Increase	\$227,500	\$6	0.18%
Total	\$4,147,900	\$103	3.25%

12-18 credit hours per semester



Tuition Proposal 2019-20 AY

USU LOGAN/RC - Proposed Increase:

Total Tuition Adjustment (Per Semester)		
	Current Tuition	3.25%
Resident	\$3,171	\$103.06
Nonresident	\$10,211	\$331.88

12-18 credit hours per semester



Tuition Proposal 2019-20 AY

USU EASTERN/BLANDING - Proposed Increase:

Description	Proposed Tuition Revenue	Estimated Per Student FTE	
		\$ Impact	% Increase
Match - Compensation	\$100,500	\$44	2.58%
Match – Internal Service Fund	\$3,100	\$1	0.08%
Promotion & Tenure Salary Adjustments	\$34,500	\$15	0.88%
Student Analytics - Civitas	\$9,500	\$4	0.24%
General Education Bottlenecks	\$16,200	\$7	0.42%
Total	\$163,800	\$71	4.20%

12-18 credit hours per semester



Tuition Proposal 2019-20 AY

USU EASTERN/BLANDING - Proposed Increase:

Total Tuition Adjustment (Per Semester)		
	Current Tuition	4.20%
Resident	\$1,688	\$70.90
Nonresident	\$5,040	\$211.68

12-18 credit hours per semester



Tuition Proposal 2019-20 AY

Improve retention and completion:

- Student analytics (.24% and .24%)
- Math/State Tutoring Center (.14% and .00%)
- Removing GE bottlenecks (.29% and .42%)

Improve retention:

- Compliance – accommodations (.07% and .00%)

Improve access:

- Scholarship adjustments (.18% and .00%)



Tuition Proposal 2019-20 AY

Impact on faculty and staff retention:

- Match for salary compensation (1.27% and 2.58%)
- P&T salary adjustments (.88% and .88%)

Salary adjustments account for:

- USU Logan/RC – 2.15 of 3.25% increase
- USU Eastern/Blanding – 3.46 of 4.20% increase



Internal reallocation, existing resources or institutional efficiencies:

USU's Tuition Plateau

SAME PRICE FOR 12 to 18 CREDITS

TUITION AND FEES FOR 120 CREDITS

12 CREDITS Per Semester (5 Years)	15 CREDITS Per Semester (4 Years)
\$37,122 Resident	\$29,697 Resident
\$107,525 Nonresident	\$86,020 Nonresident

STUDENT TUITION AND FEES SAVINGS of 20%



A high-angle photograph of four students (three women and one man) sitting around a dark, circular table. They are looking at a laptop and some papers. The floor is made of large, colorful hexagonal tiles in shades of red, blue, and grey. The students are dressed in casual attire. The overall scene suggests a collaborative learning environment.

RESULTS OF PLATEAU CHANGE

Students saved
\$8.5 MILLION
in AY 2017-2018

64%
Increase in students
taking online classes

49%
Increase in students taking
15+ credits per semester

Student Fee Proposal 2019-20 AY

USU Logan campus:

- 2.6% increase in overall fees - correction to original materials
- Increase for Counseling & Psychological Services (\$10.46/semester) and salary compensation (\$3.68/semester)

USU Regional and Blanding campuses:

- No increase

USU Eastern campus:

- No increase
- Small adjustments between the fee categories



I'M AN
AGGIE



THE GREATS

TWO THOUSAND EIGHTEEN



UtahStateUniversity

AGGIE ACCOLADES



**THE UNIVERSITY IS THE
SECOND-LARGEST PRODUCER
OF FULBRIGHT SCHOLARS IN
THE WESTERN STATES.**



■ Physics professor David Peak received the 2018 national Council on Undergraduate Research-Goldwater Scholars Faculty Mentor Award. **SELECTED FROM 10 FINALISTS NATIONWIDE**, Peak has mentored, to date, more than 30 USU undergraduates, who have received 36 Goldwater Scholarships and Honorable Mentions – a number that rivals Ivy League competitors.



■ USU graduate Michael Scott Peters was selected as a **2018–2019 U.S. YOUTH OBSERVER** to the United Nations. Peters served as USU student body president during the 2017-18 school year, while earning a double major in international business and marketing.

REVELATIONS IN RESEARCH



■ S.J. and Jessie E. Quinney College of Natural Resources Researchers Paul Rogers and Darren McAvoy have conducted the first complete assessment of the Pando aspen clone, widely

CONSIDERED THE WORLD'S LARGEST SINGLE ORGANISM weighing in at an estimated 13 million pounds. Covering some 106 acres in south-central Utah's Fishlake National Forest, the clonal colony consists of more than 47,000 genetically identical above-ground stems or "ramets" originating from a single underground parent clone. Quaking aspen, Pando's iconic species, was named Utah's State Tree in 2014.



■ Ryker Hacking, a Vernal native and USU student, performed vital research in the USU-Uintah Basin summer internship program that could **END THE NEGATIVE SIDE EFFECTS OF DIABETES.**



■ Chemist Lisa Berreau, toxicologist Abby Benninghoff, and several USU undergraduate and graduate students, are developing molecules to deliver controlled amounts of carbon monoxide to targets within the human body. The USU-developed photoCORMs are **TRACKABLE, TARGETABLE, AND TRIGGERABLE.**

This allows for further exploration of their potential, not only to attack cancer cells, but to combat inflammation, a modern-day public health scourge linked to a wide range of chronic diseases, including heart disease and diabetes.



GREATS AMONG US

■ MENTORING NATIVE AMERICAN SCHOLARS

USU is among **33 institutions nationwide** selected to join the Howard Hughes Medical Institute's Inclusive Excellence Initiative. The \$1 million in grant support over five years will build on the university's efforts to **ENCOURAGE STUDENTS WHO ARE INTERESTED IN TRANSFERRING TO USU'S MAIN CAMPUS** in Logan from USU Eastern, Blanding, a two-year campus in remote, southeastern Utah.

■ IMPROVING COMMUNITIES: RAISING MENTAL HEALTH AWARENESS

USU Extension Assistant Professor Zuri Garcia has been working to **INCREASE MENTAL HEALTH AWARENESS AMONG THE LATINO COMMUNITY** in Clearfield and surrounding cities by organizing a Latino Advisory Council to connect the Latino community to mental health services and programs taking place in Davis County.

■ STRENGTHENING UTAH'S RURAL ECONOMIES

As many rural Utah residents are struggling with unemployment or underemployment, a pilot program has been implemented by USU Extension to help residents in the southern counties develop the skills needed to compete for remote employment. With the **GOAL OF STRENGTHENING THE ECONOMIES OF RURAL UTAH**, the new Rural Online Initiative (ROI) was funded by the legislature in 2018 to allow people to develop skills so they can seek jobs without leaving their counties.



CHANGING LANDSCAPES



■ The Jon M. Huntsman School of Business opened the new Stephen R. Covey Leadership Center in early November 2018. Nearly a decade in the making, the Covey Leadership Center was the brainchild of the late Stephen R. Covey and the late Jon M. Huntsman with the goal of teaching **PRINCIPLE-CENTERED LEADERSHIP IN HIGHER EDUCATION**.



■ Utah State University and the Emma Eccles Jones College of Education and Human Services unveiled the new Sorenson Legacy Foundation Center for Clinical Excellence in May 2018.

THE STATE-OF-THE-ART, 100,000-SQUARE-FOOT-BUILDING is a unique, advanced facility that integrates research, academic, and clinical services while allowing training for students, interdisciplinary research among faculty and clinicians, and comprehensive clinical services for clients statewide.



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