

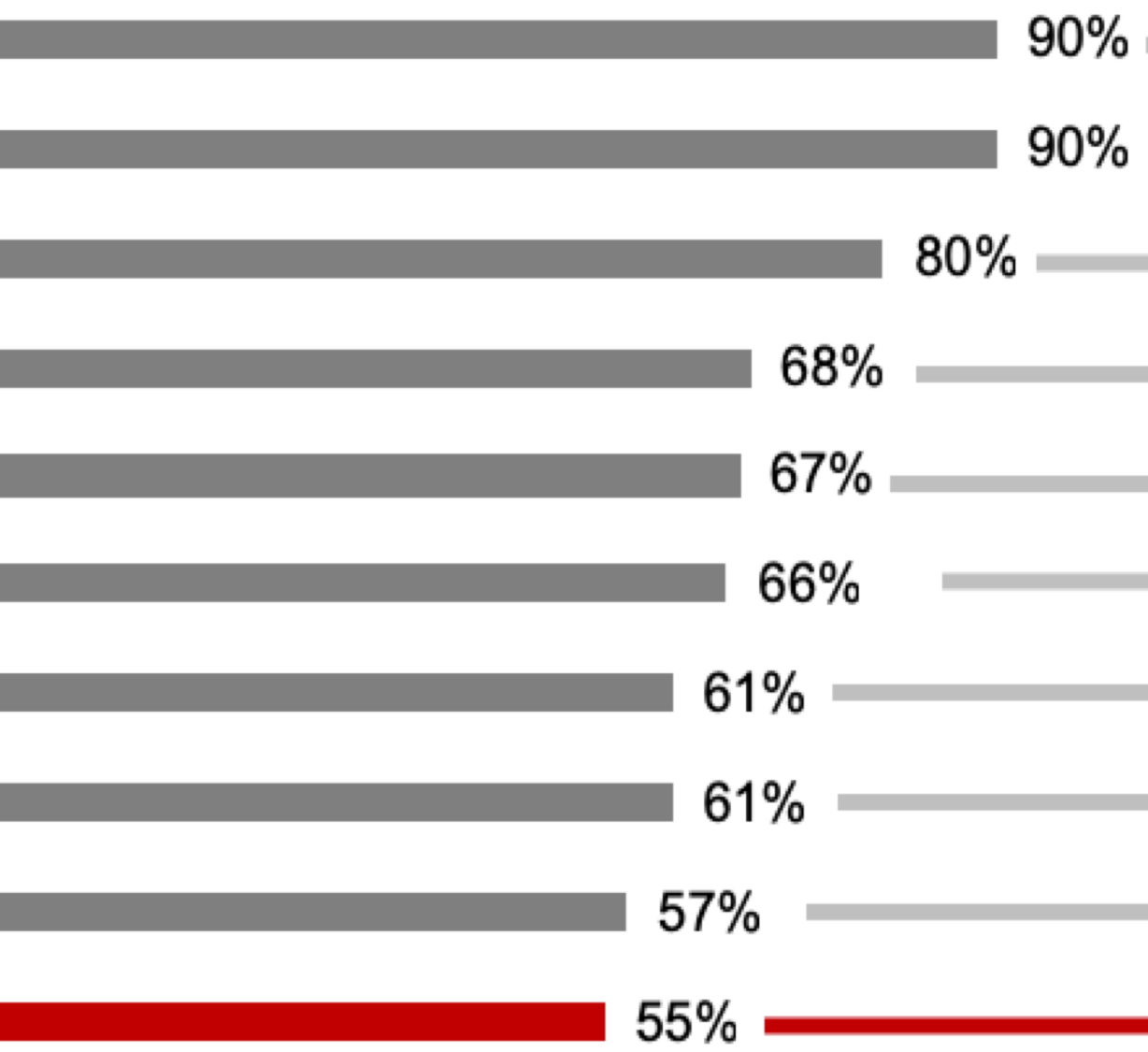


Utah State Board of Regents

March 28, 2019

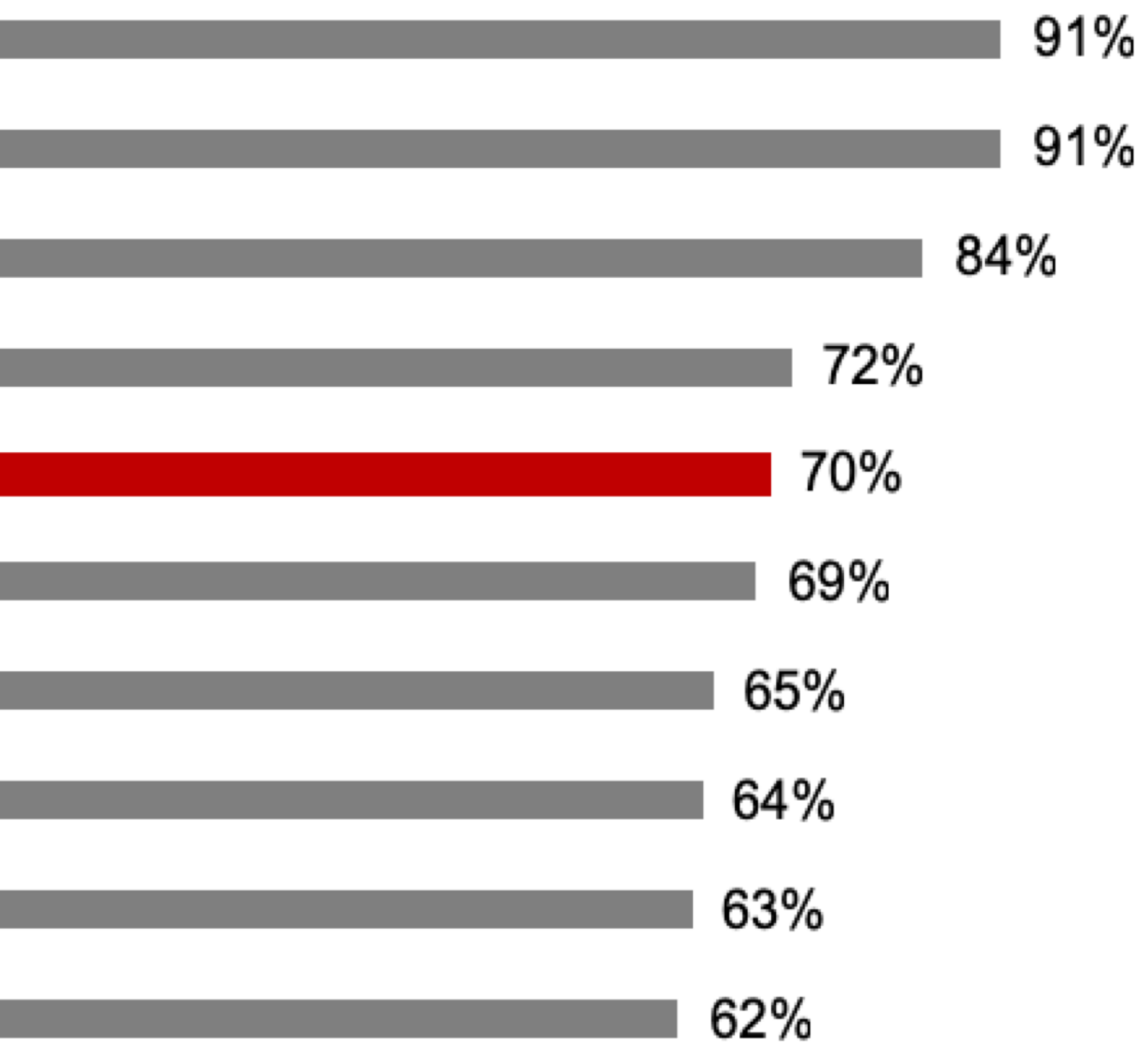
PAC-12 GRADUATION RATES (2011)

University of California-Los Angeles
University of California-Berkeley
University of Washington
University of Colorado-Boulder
Washington State University
University of Oregon
Oregon State University
University of Arizona
Arizona State University
University of Utah



PAC-12 GRADUATION RATES (2017)

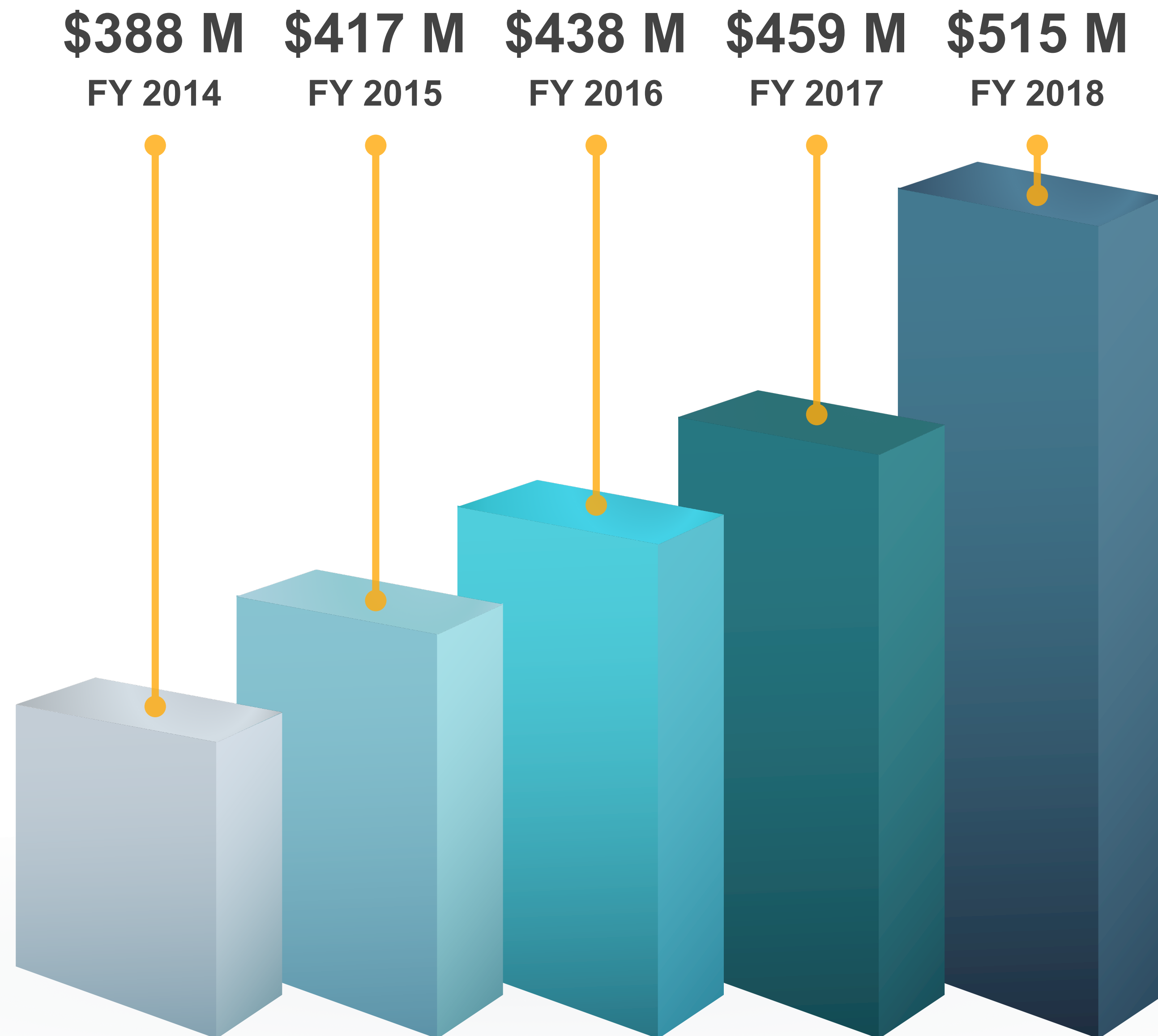
University of California-Los Angeles
University of California-Berkeley
University of Washington
University of Oregon
University of Utah*
University of Colorado-Boulder
Oregon State University
University of Arizona
Arizona State University
Washington State University



*2018 reported rate

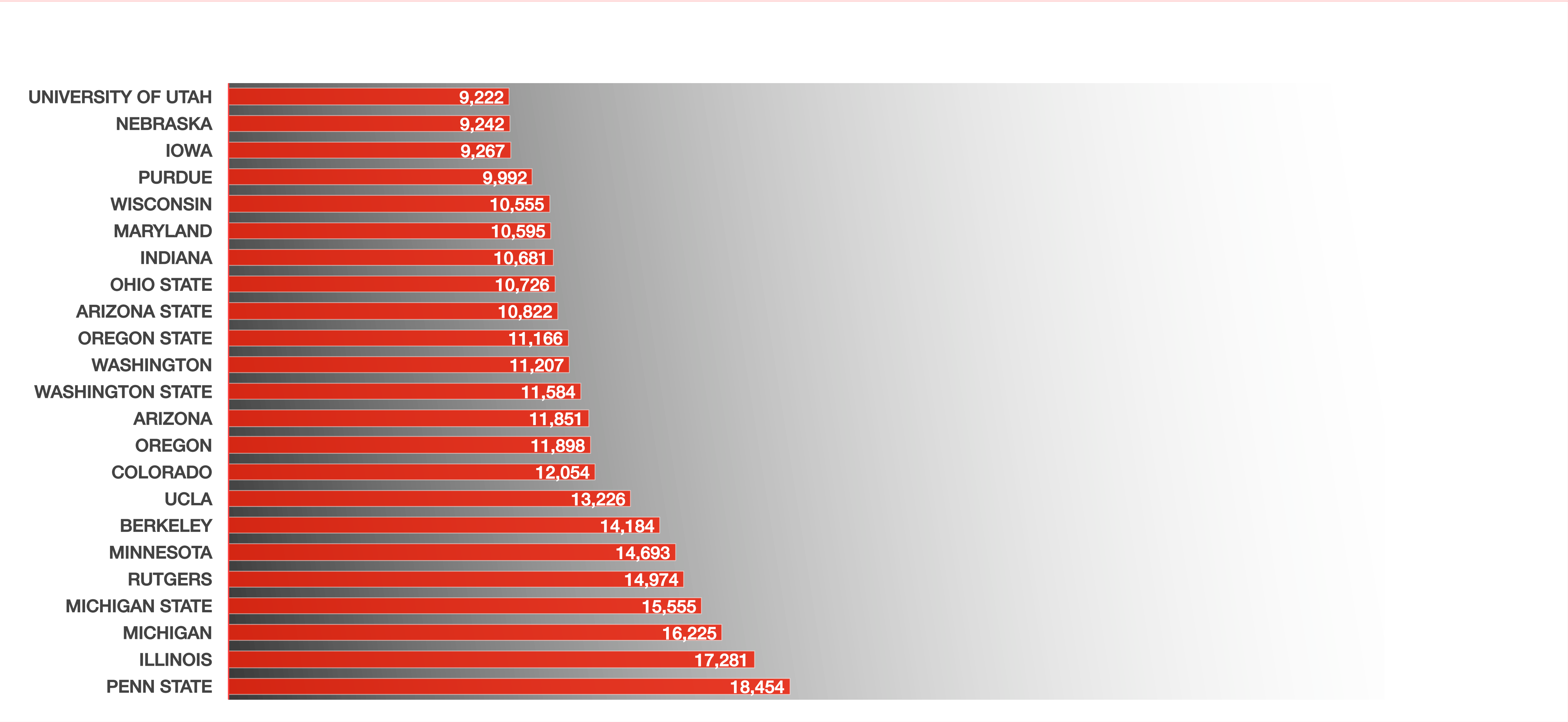
TOTAL SPONSORED PROJECT AWARDS

For the last fiscal year, the University of Utah received over a half billion dollars in new awards for sponsored activities



Exceptional Value

The U has the lowest total tuition and fees among peer public Pac-12 and Big Ten institutions, 2018-19



Proposed Maximum Tuition Increase

	FY2019 Tuition and Fees	FY2020 Tuition (3.2% increase)	FY2020 Fees (1.8% increase)	Proposed FY2020 Tuition and Fees	\$ Increase	% Increase
Undergraduate Resident Undergraduate Nonresident	9,222 29,216	8,253 28886	1,247 1,247	9,500 30,133	278 917	3.02% 3.14%
Graduate Resident Graduate NonResident	9,242 29,581	8,301 29,291	1,220 1,220	9,521 30,511	279 930	3.02% 3.14%

Undergraduate Academic Year, 15 credit hours per semester

Graduate Academic Year, 12 credit hours per semester

Proposed Uses of Tuition Increase

Category	\$ Amount
25% of 2.5% Compensation/ISF Increase	4,100,000
Equity/Merit Salary Issues	2,586,500
Critical Investments in Student Success	1,400,000
Campus Safety Education & Training	1,000,000
Workforce — Other Areas	700,000
Maintenance	750,000
	10,536,500

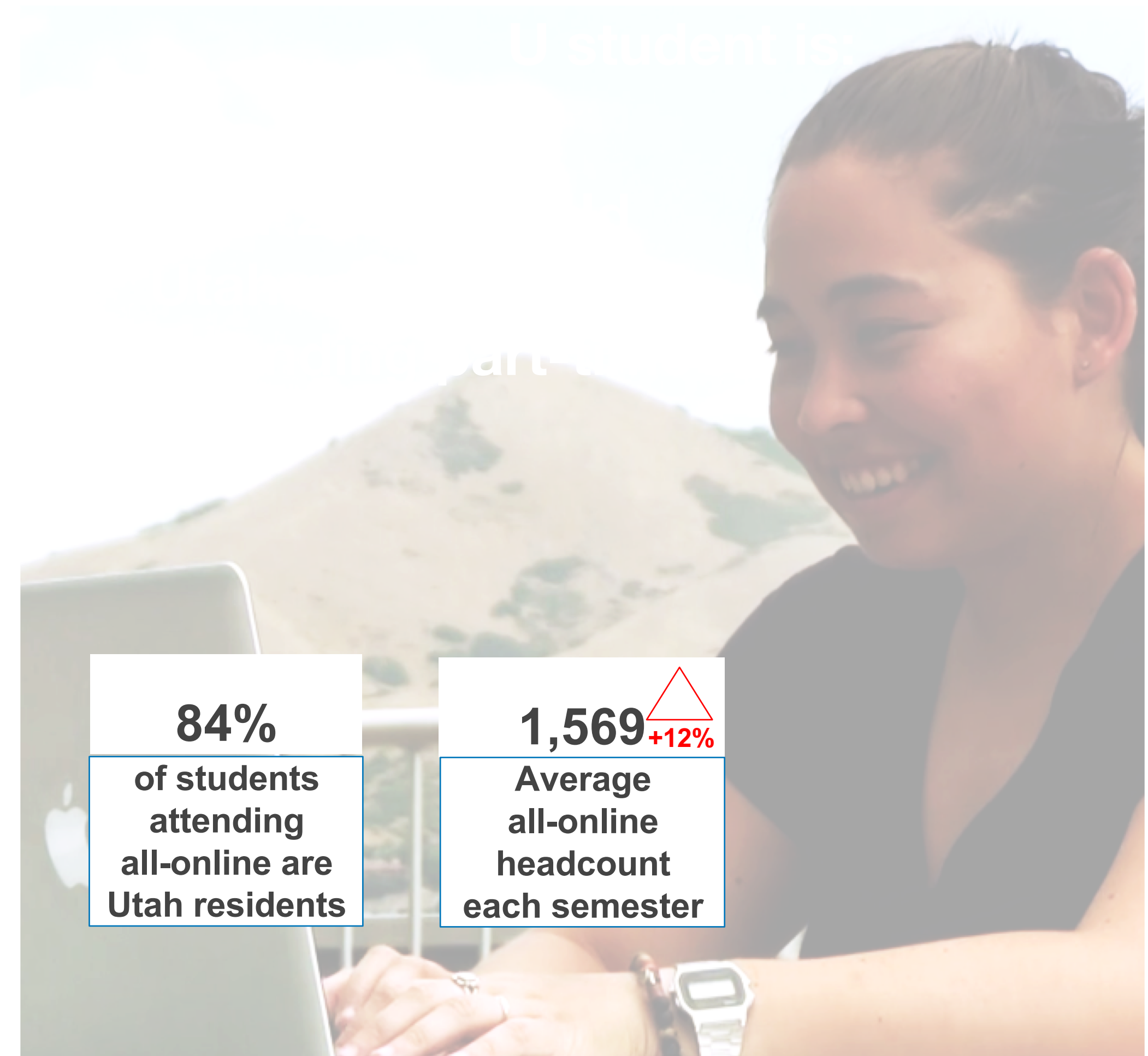
Affordability Enabling Degree Completion & Expanded Access

\$260/Credit Hour All-Online Undergrad Tuition

Eligible Undergraduate U Online Programs

1. General Education Block U Global Citizenship
2. Economics
3. Family, Community & Human Development
4. Psychology
5. Sociology
6. Social Work
7. Sustainable Tourism & Hospitality Management
8. Business Administration*
9. Digital Product Design*
10. Political Science*

* In development



A photograph of graduates in black gowns and caps at a ceremony. The central figure is seen from the side, raising both hands in a 'V' for victory gesture. Other graduates are visible in the foreground and background, some clapping. The background is a large, out-of-focus crowd of people.

Thank you!