

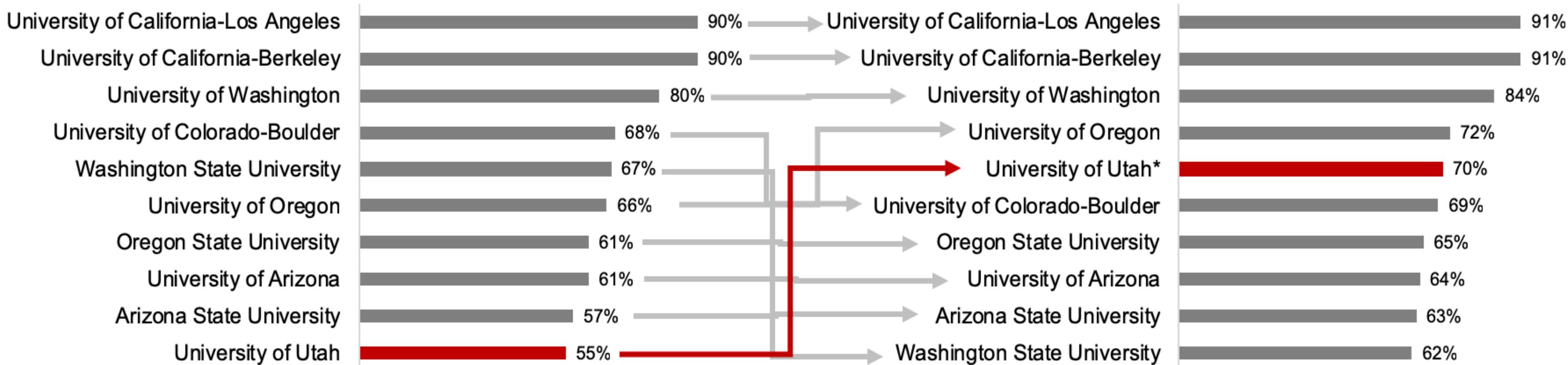


# Utah State Board of Regents

March 28, 2019

## PAC-12 GRADUATION RATES (2011)

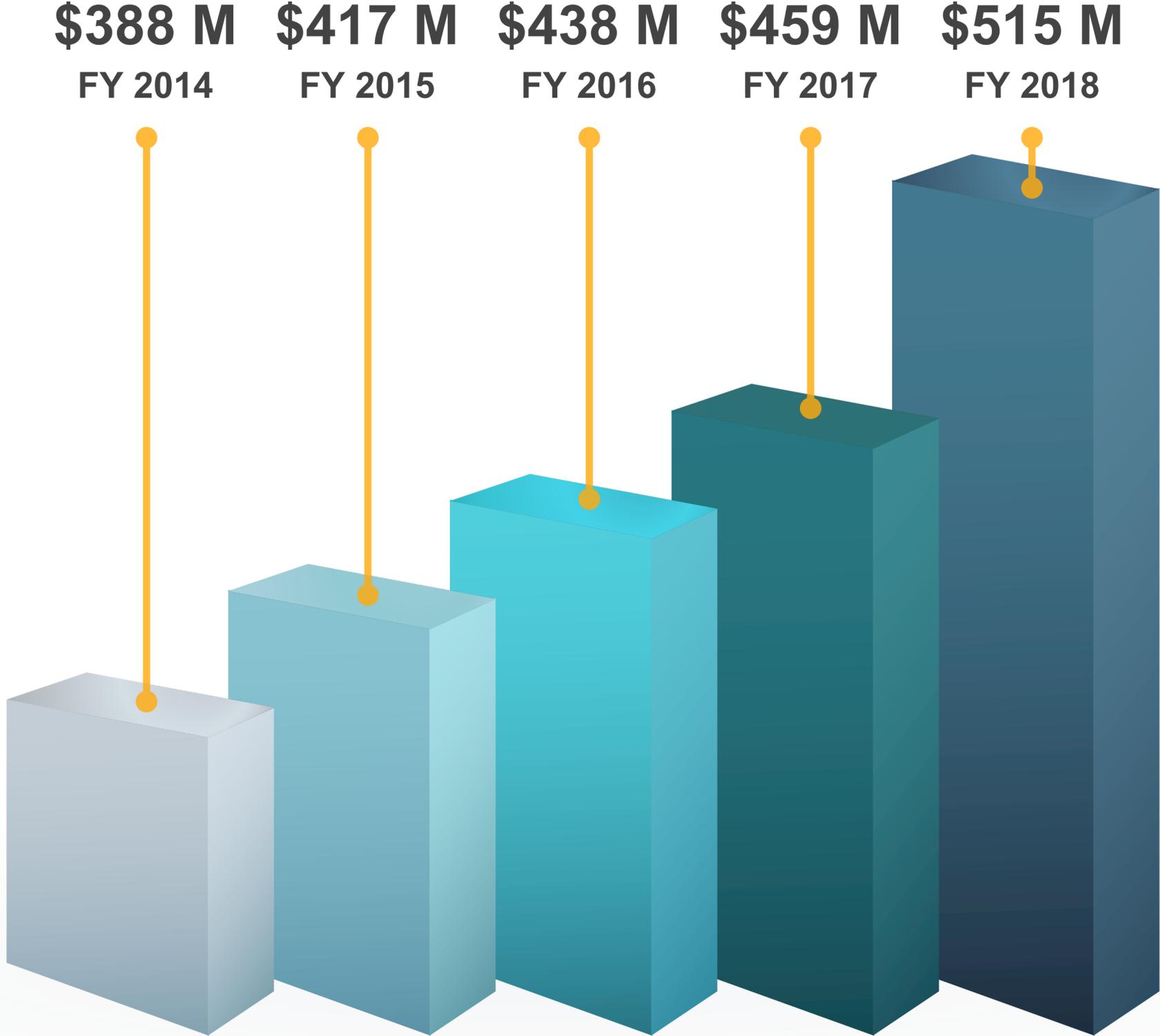
## PAC-12 GRADUATION RATES (2017)



\*2018 reported rate

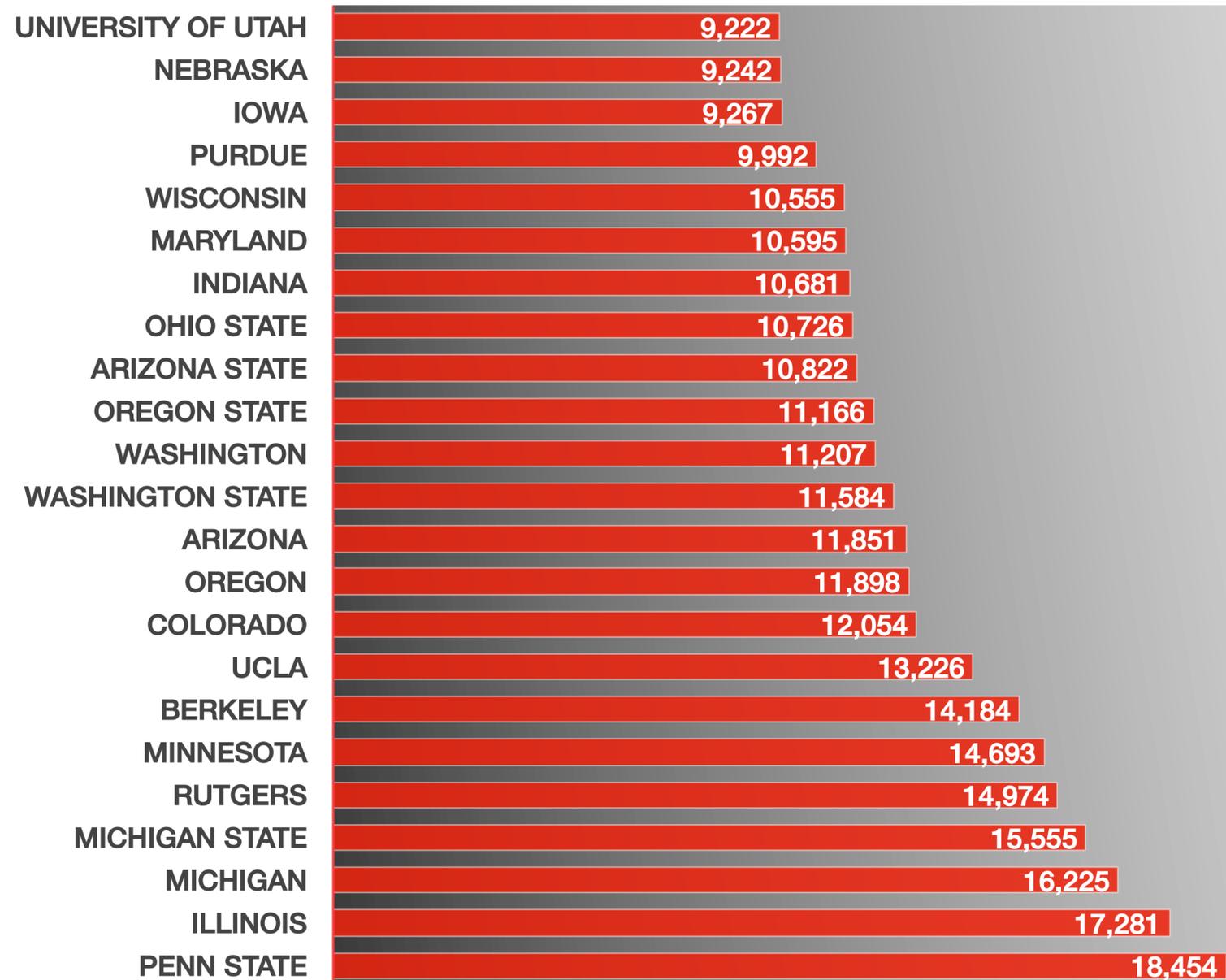
# TOTAL SPONSORED PROJECT AWARDS

For the last fiscal year, the University of Utah received over a half billion dollars in new awards for sponsored activities



# Exceptional Value

The U has the lowest total tuition and fees among peer public Pac-12 and Big Ten institutions, 2018-19



# Proposed Maximum Tuition Increase

	<b>FY2019 Tuition and Fees</b>	<b>FY2020 Tuition (3.2% increase)</b>	<b>FY2020 Fees (1.8% increase)</b>	<b>Proposed FY2020 Tuition and Fees</b>	<b>\$ Increase</b>	<b>% Increase</b>
<b>Undergraduate Resident</b>	<b>9,222</b>	<b>8,253</b>	<b>1,247</b>	<b>9,500</b>	<b>278</b>	<b>3.02%</b>
<b>Undergraduate Nonresident</b>	<b>29,216</b>	<b>28,886</b>	<b>1,247</b>	<b>30,133</b>	<b>917</b>	<b>3.14%</b>
<b>Graduate Resident</b>	<b>9,242</b>	<b>8,301</b>	<b>1,220</b>	<b>9,521</b>	<b>279</b>	<b>3.02%</b>
<b>Graduate NonResident</b>	<b>29,581</b>	<b>29,291</b>	<b>1,220</b>	<b>30,511</b>	<b>930</b>	<b>3.14%</b>

***Undergraduate Academic Year, 15 credit hours per semester***

***Graduate Academic Year, 12 credit hours per semester***

# Proposed Uses of Tuition Increase

<b>Category</b>	<b>\$ Amount</b>
<b>25% of 2.5% Compensation/ISF Increase</b>	<b>4,100,000</b>
<b>Equity/Merit Salary Issues</b>	<b>2,586,500</b>
<b>Critical Investments in Student Success</b>	<b>1,400,000</b>
<b>Campus Safety Education &amp; Training</b>	<b>1,000,000</b>
<b>Workforce – Other Areas</b>	<b>700,000</b>
<b>Maintenance</b>	<b>750,000</b>
	<b>10,536,500</b>

## Affordability Enabling Degree Completion & Expanded Access

\$260/Credit Hour All-Online Undergrad Tuition

### Eligible Undergraduate U Online Programs

1. General Education Block U Global Citizenship
2. Economics
3. Family, Community & Human Development
4. Psychology
5. Sociology
6. Social Work
7. Sustainable Tourism & Hospitality Management
8. Business Administration\*
9. Digital Product Design\*
10. Political Science\*

\* In development



**84%**  
of students attending all-online are Utah residents

**1,569<sup>+12%</sup>**  
Average all-online headcount each semester



**Thank you!**