

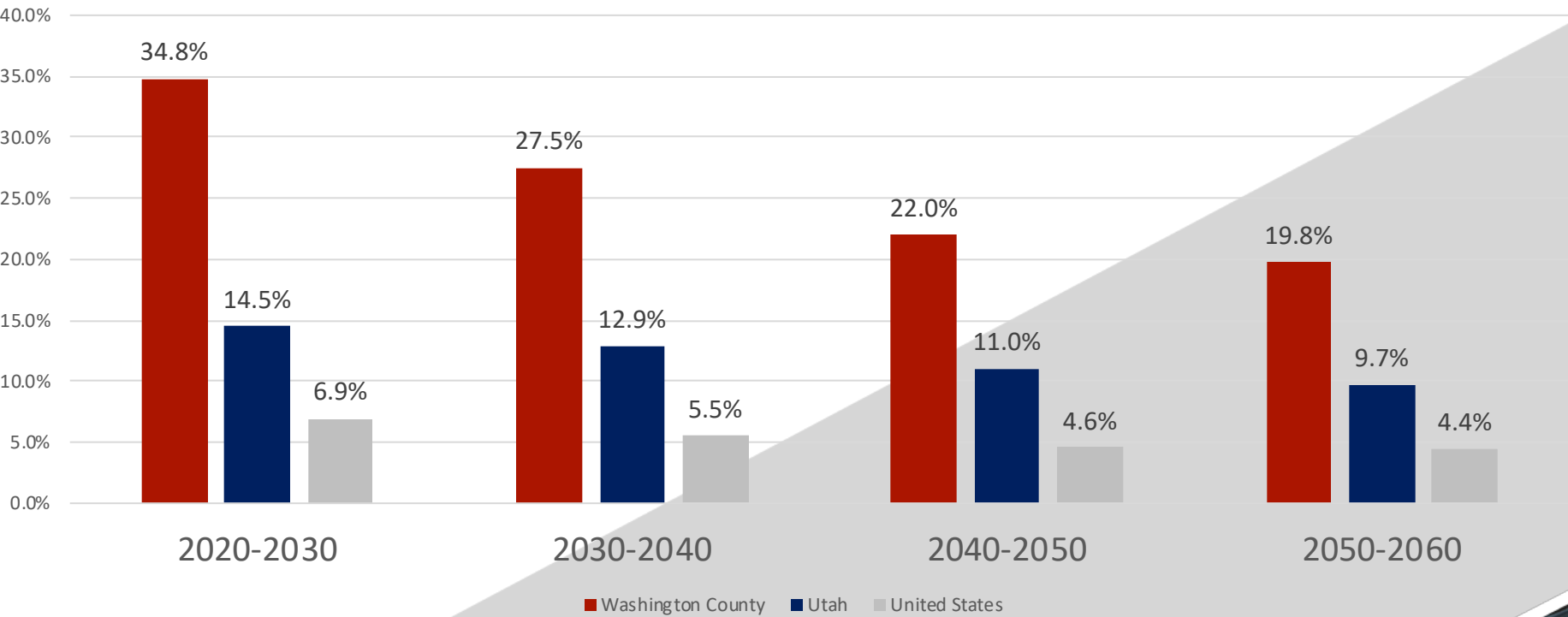


# DSU Land Bank Presentation

By Richard B. Williams



# PROJECTED PERCENT GROWTH BY DECADE: WASHINGTON COUNTY, UTAH, UNITED STATES

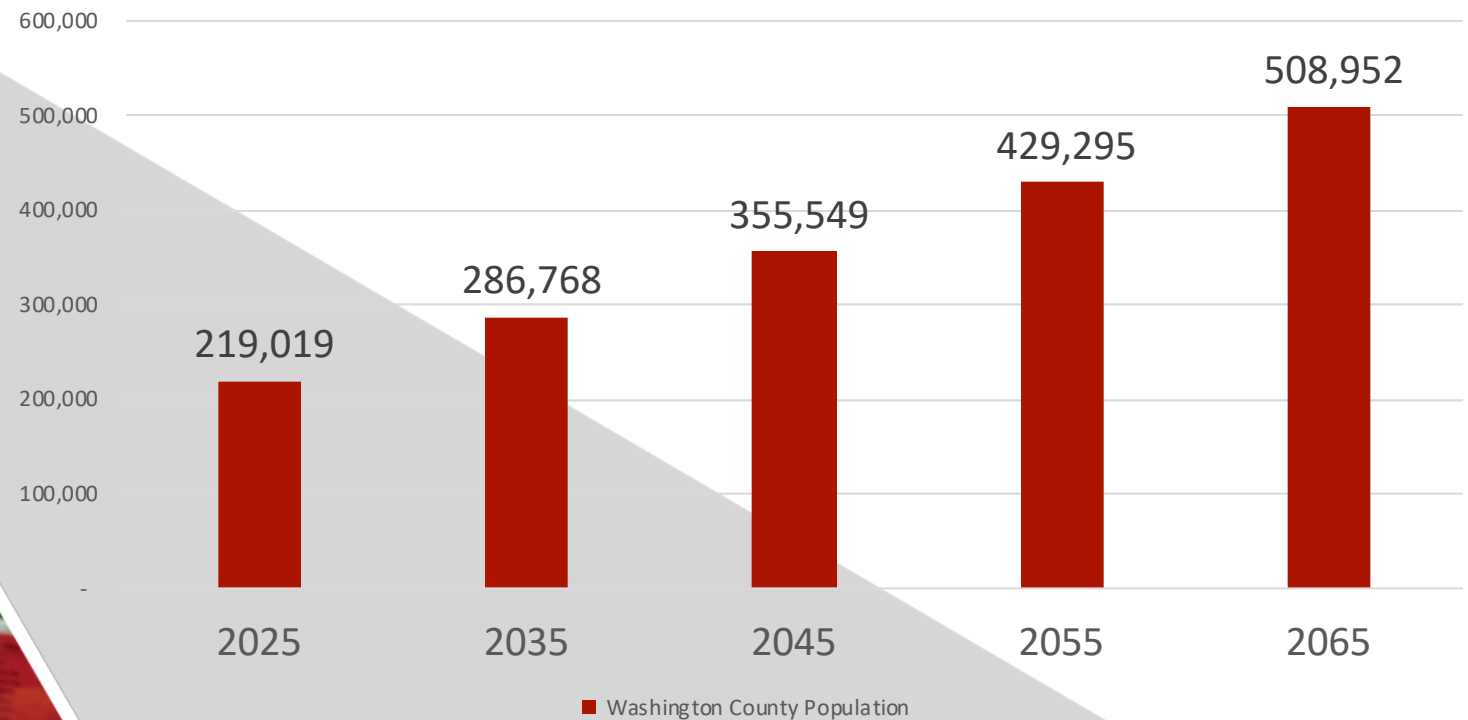


\*Kem C. Gardner Policy Institute





# Washington County Population Growth

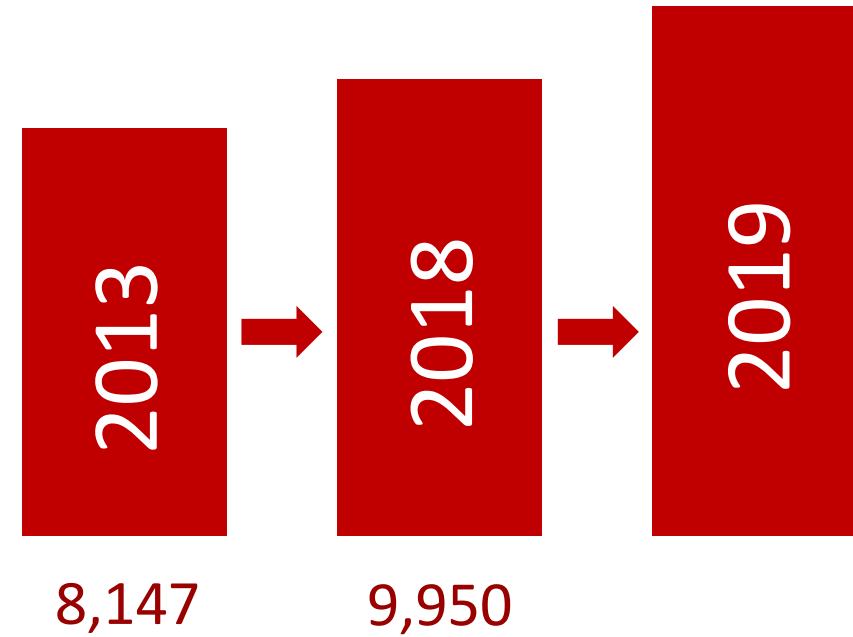


\*Kem C. Gardner Policy Institute



# ENROLLMENT

- 22.6% increase over 6 years (2013-2018)





# 2019 MASTER PLAN

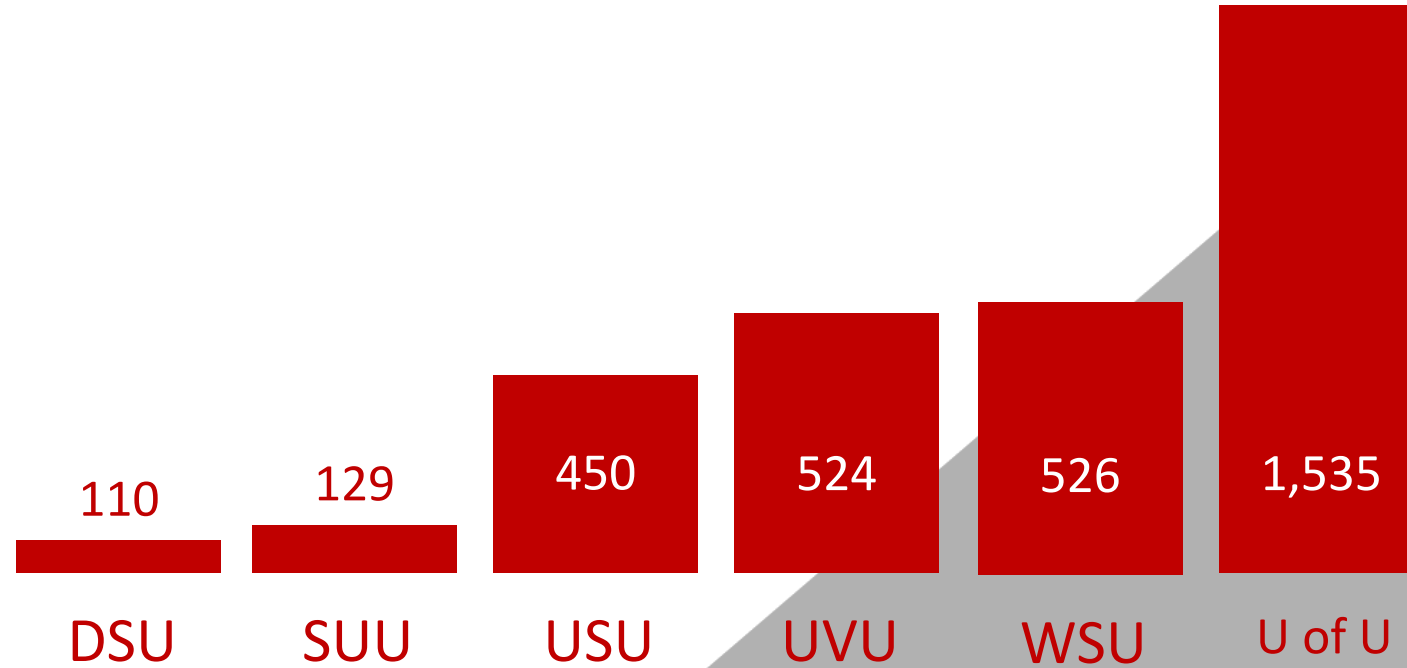
- EXISTING BUILDINGS
- PARKING
- NEW CONSTRUCTION
- SITLA LANDBANK PURCHASE

100+ Acres of Property located at the corner of River Road and the Southern Parkway





# NUMBER OF ACRES IN UTAH UNIVERSITIES



\*US News & World Report



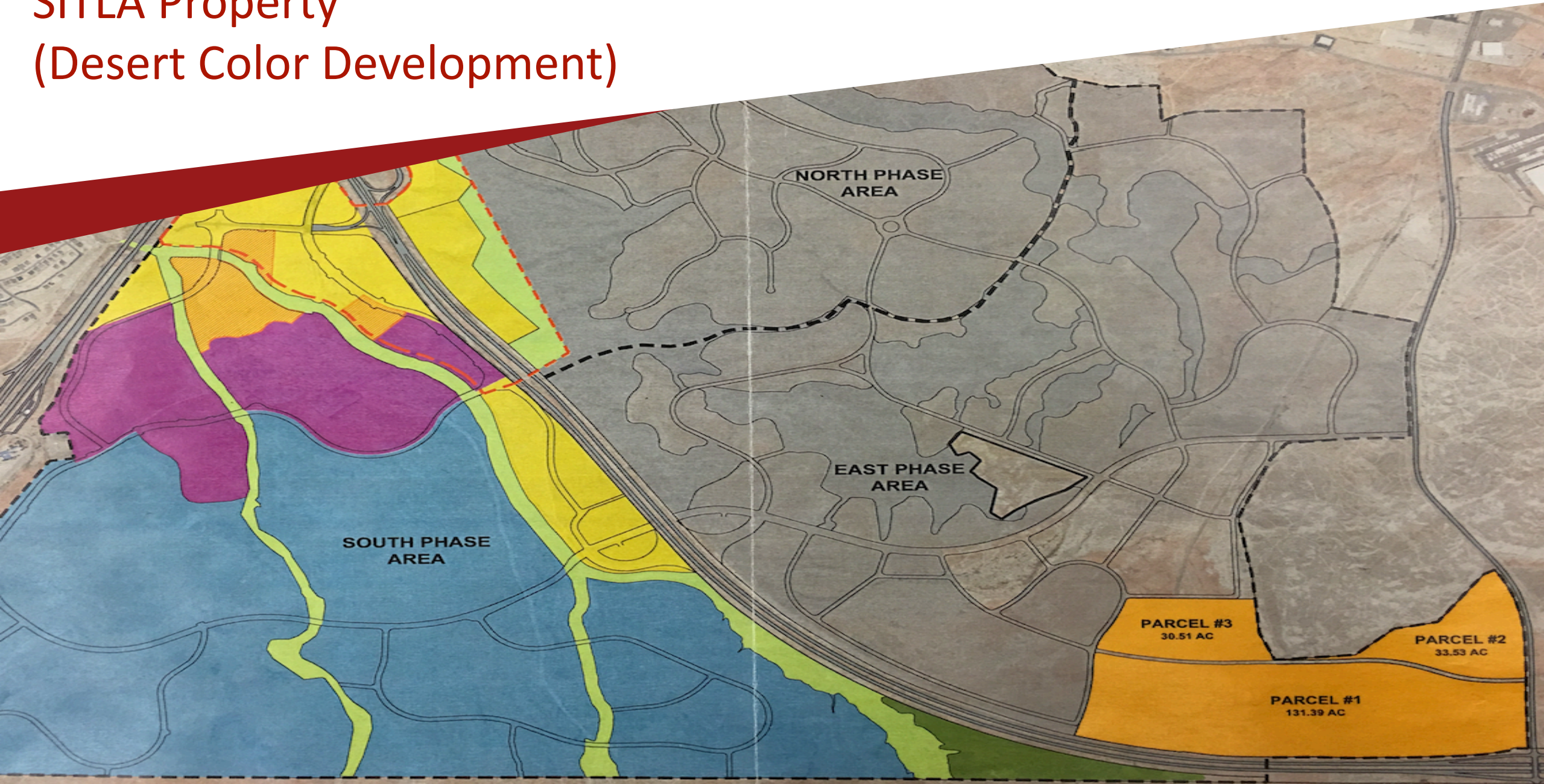
# SITLA PROPERTY PURCHASE

- Cost: \$10,075,000 (appraised value)
- Acreage: 126
- Location: River Road & So. Parkway
- Condition: Undeveloped Land
- Utilities: Stubbed to parcel





# SITLA Property (Desert Color Development)







Aerial View



# Facility Needs

- College of Education Renovation
- General Classroom Building
- Art Building
- Science Building Phase II
- Taylor Health Science Addition
- Jennings Building Replacement
- Expanded Cafeteria
- Parking Garage





# Questions?

