FY 21 State Funded Capital Facility Request

Salt Lake Community College

September 12, 2019

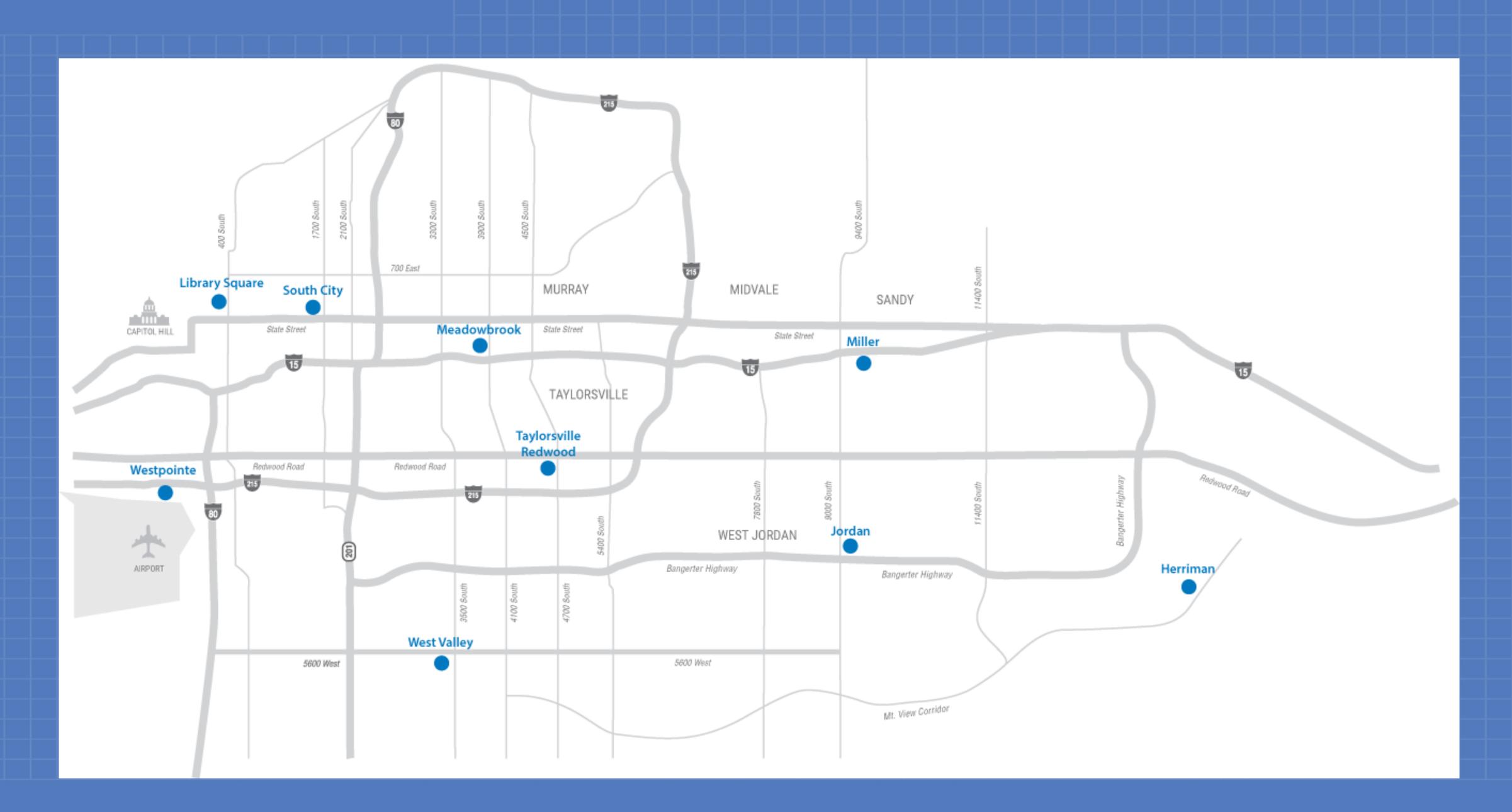


SLCC Herriman Campus

Salt Lake Community Community College



MASTER PLANNING



PCOMPLETION EAPACITY AFFORDABILITY > WORKFORCE

STRATEGIC OBJECTIVE: COMPLETION AND AFFORDABILITY

INNOVATIVE SLCC AND UOFU PARTNERSHIP DEMONSTRATES COST EFFICIENCIES AND TIMELY COMPLETION EFFORTS IN:

- INFRASTRUCTURE AND FACILITIES
- PROGRAMS
- LEVERAGES STUDENT SERVICES INCLUDING ADVISING, ADMISSIONS, TRANSFER SUPPORT, AND TUTORING

STRATEGIC OBJECTIVE: CAPACITY

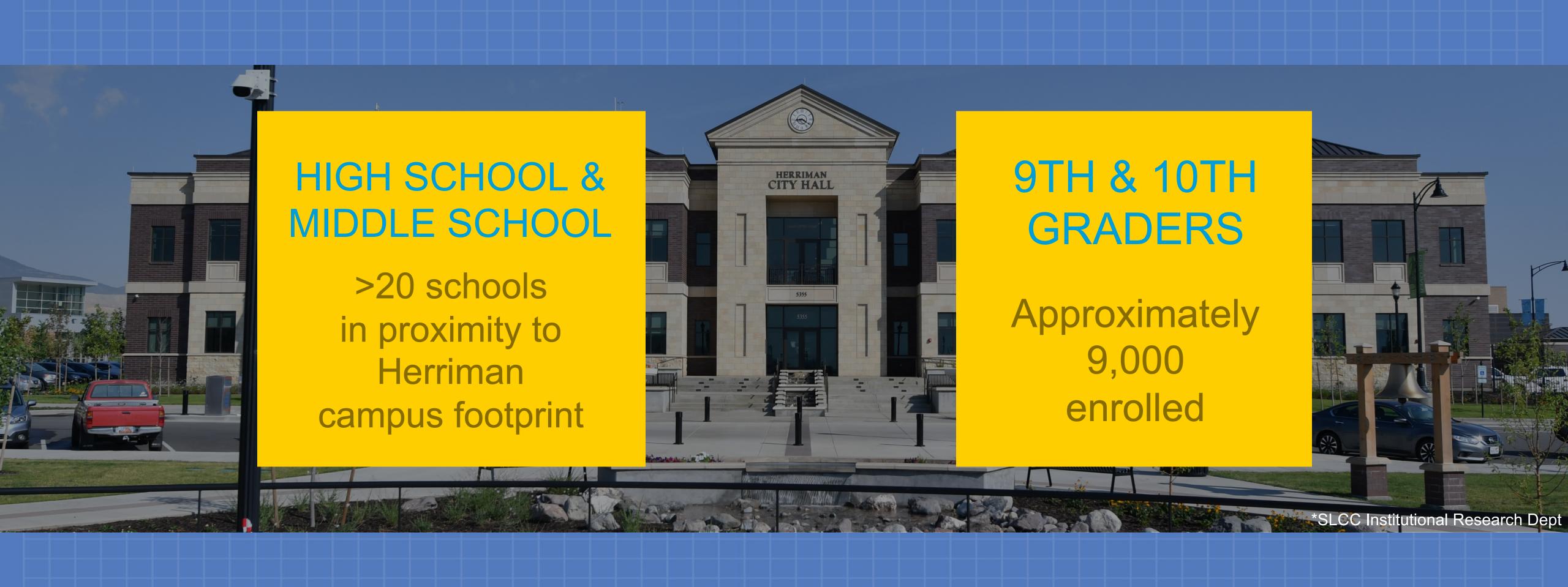


SERVING HIGHER ED STUDENT POPULATIONS IN THE FASTEST GROWING PORTION OF THE VALLEY

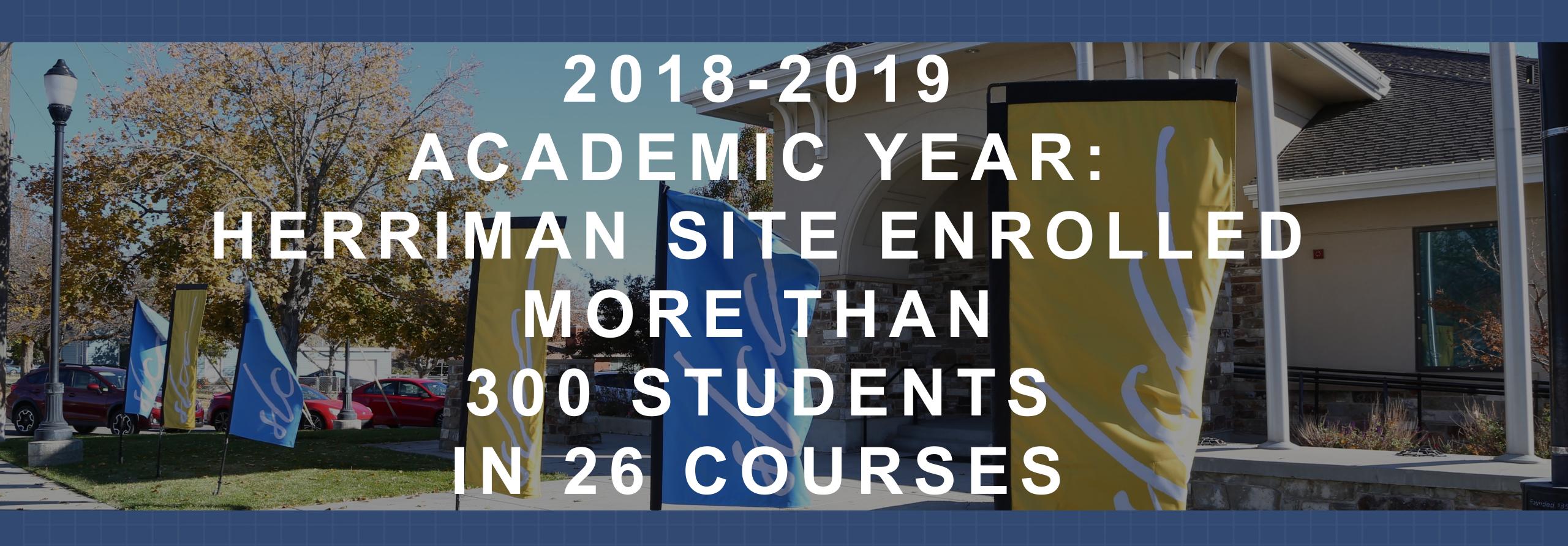


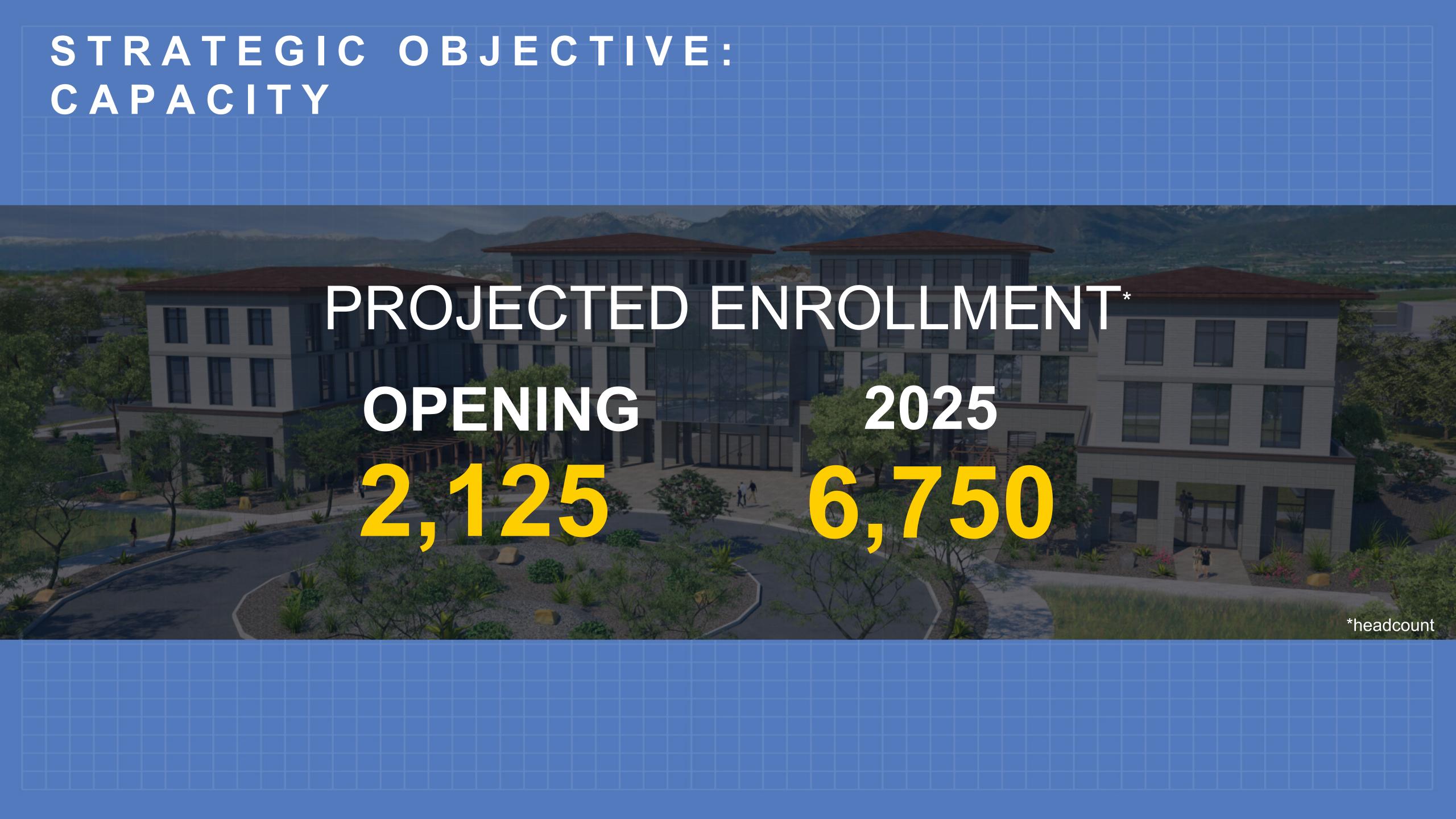






STRATEGIC OBJECTIVE: COMPLETION AND CAPACITY







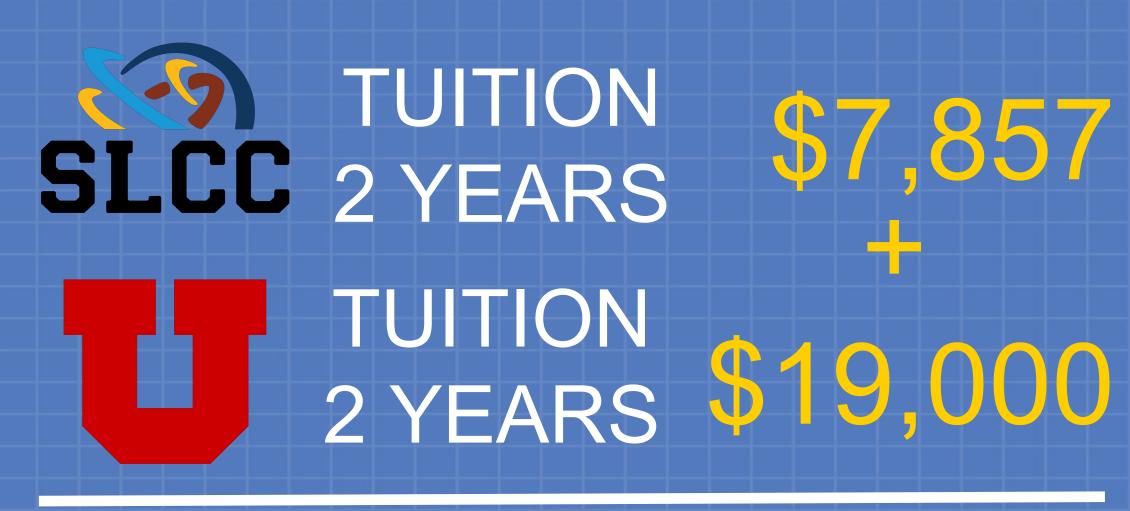


STRATEGIC OBJECTIVE: AFFORDABILITY

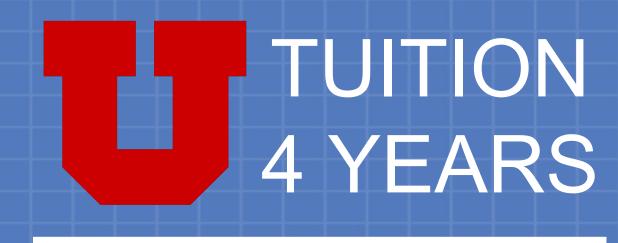
HERRIMAN CITY PARTNERSHIP

- \$12M INFRASTRUCTURE INVESTMENT FOR WATER SYSTEMS AND CITY UTILITIES
- \$7,850,000 IN ROAD IMPROVEMENTS
- TOTAL: \$19,850,000 COMPLETED

STRATEGIC OBJECTIVE: AFFORDABILITY & COMPLETION



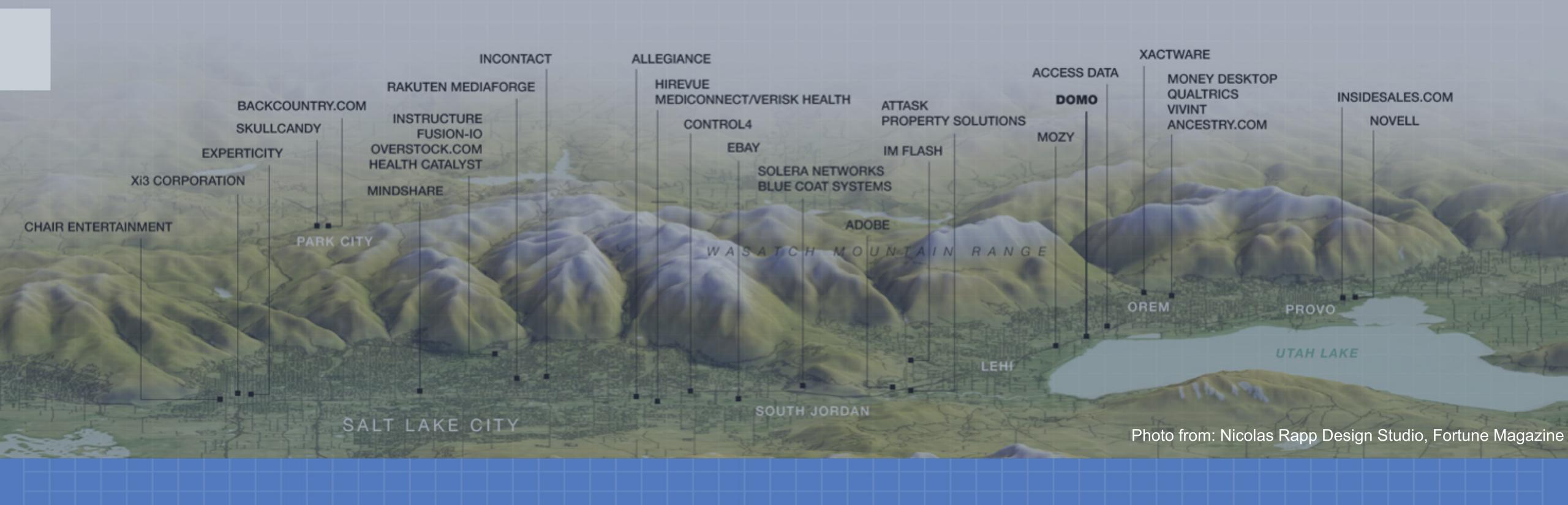
\$26,857



\$38,000

\$11,143 IN SAVINGS*

STRATEGIC OBJECTIVE: WORKFORCE SILICON SLOPES & WORKFORCE PIPELINE PROGRAMS



UTAH WILL CREATE 1.1M TECH JOBS BY 2024 SL TRIB, Jan. 2018

STRATEGIC OBJECTIVE: WORKFORCE

- UTAH'S TECH SECTOR ACCOUNTS FOR 300,000
 JOBS IN THE STATE
- UTAH'S TECH SECTOR HAS GROWN AT 2XS THE NATIONAL AVERAGE OVER 10 YEARS
 - TECH INDUSTRY SUPPORTS 1 IN 7 JOBS IN THE STATE
 - SL COUNTY HOLDS 40% OF STATE ECONOMY

STRATEGIC OBJECTIVE: COMPLETION & WORKFORCE



LOWER DIVISION UPPER DIVISION GRADUATE DEGREES

BIOLOGY BUSINESS

CRIMINAL JUSTICE

COMPUTER SCIENCE

TEACHER TRAINING

INFORMATION SYSTEMS

REGISTERED NURSE (RN)

SOCIAL WORK-

SOFTWARE ENGINEERING

HOSPITALITY MANAGEMENT-

BIOLOGY

BUSINESS ADMINISTRATION

CRIMINOLOGY

COMPUTER SCIENCE

NURSING RN TO BSN

SOCIAL WORK

COMPUTER SCIENCE

SUSTAINABLE TOURISM &

HOSPITALITY MANAGEMENT

SOFTWARE ENGINEERING

ELECTRICAL ENGINEERING

MECHANICAL ENGINEERING

REQUEST FOR FUNDING

TOTAL COST: \$57,074,843

ALTERNATIVE FUNDS: \$24,400,000

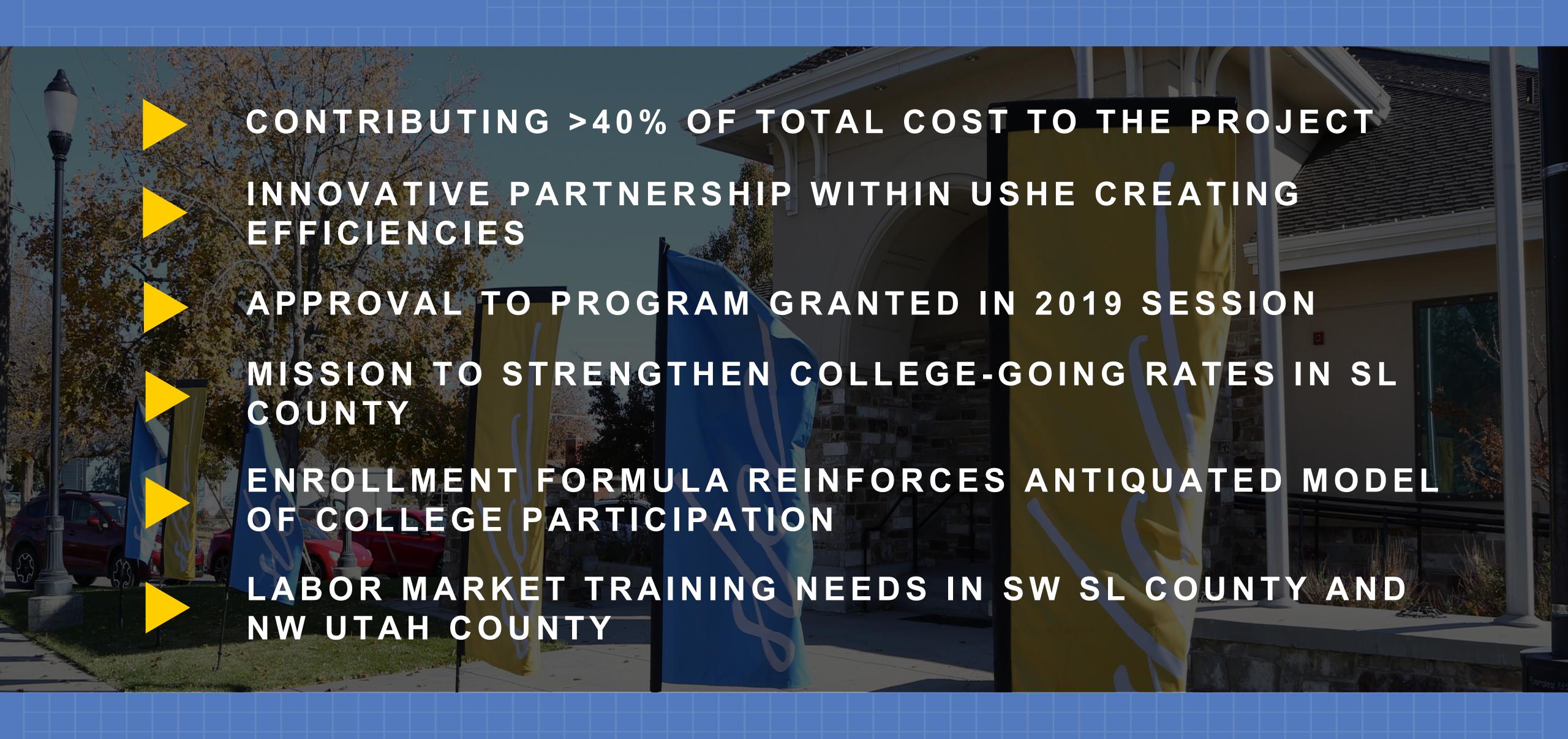
LEGISLATIVE REQUEST: \$32,674,843

HERRIMAN CAMPUS RENDERING





POINTS TO CONSIDER



QUESTIONS?



THANKYOU!

