FY 21 State Funded Capital Facility Request
Salt Lake Community College

September 12, 2019
COMPLETION
CAPACITY
AFFORDABILITY
WORKFORCE
STRATEGIC OBJECTIVE: COMPLETION AND AFFORDABILITY

INNOVATIVE SLCC AND UOFU PARTNERSHIP DEMONSTRATES COST EFFICIENCIES AND TIMELY COMPLETION EFFORTS IN:

- INFRASTRUCTURE AND FACILITIES
- PROGRAMS
- LEVERAGES STUDENT SERVICES INCLUDING ADVISING, ADMISSIONS, TRANSFER SUPPORT, AND TUTORING
STRATEGIC OBJECTIVE: CAPACITY

SERVING HIGHER ED STUDENT POPULATIONS IN THE FASTEST GROWING PORTION OF THE VALLEY
S T R A T E G I C  O B J E C T I V E:  C A P A C I T Y

HERRIMAN CITY

PROJECTED POPULATION

2020  27,007

2050  64,596

Projected to grow 64% between 2020 and 2050.

*GOMB Projection
STRATEGIC OBJECTIVE: CAPACITY

HIGH SCHOOL & MIDDLE SCHOOL
>20 schools in proximity to Herriman campus footprint

9TH & 10TH GRADERS
Approximately 9,000 enrolled
2018-2019
ACADEMIC YEAR:
HERRIMAN SITE ENROLLED
MORE THAN
300 STUDENTS
IN 26 COURSES

STRATEGIC OBJECTIVE:
COMPLETION AND CAPACITY
STRATEGIC OBJECTIVE: CAPACITY

PROJECTED ENROLLMENT*

OPENING 2025

2,125 6,750

*headcount
STRATEGIC OBJECTIVE: CAPACITY

7,000 headcount*

JORDAN ALLIED HEALTH

Limited capacity based on Health Science & Allied Health disciplines.

*SLCC Institutional Research Dept. 2018-19 Annualized
STRAEGIC OBJECTIVE: AFFORDABILITY

HERRIMAN CITY PARTNERSHIP

$12M INFRASTRUCTURE INVESTMENT FOR WATER SYSTEMS AND CITY UTILITIES

$7,850,000 IN ROAD IMPROVEMENTS

TOTAL: $19,850,000 COMPLETED
STRATEGIC OBJECTIVE: AFFORDABILITY & COMPLETION

TUITION 2 YEARS  $7,857 + $19,000 = $26,857
TUITION 4 YEARS  $38,000

$11,143 IN SAVINGS*

*2019-20 Tuition Rates based on 15 credit hours
STRATEGIC OBJECTIVE: WORKFORCE

SILICON SLOPES & WORKFORCE PIPELINE PROGRAMS

Photo from: Nicolas Rapp Design Studio, Fortune Magazine

UTAH WILL CREATE 1.1M TECH JOBS BY 2024

SL TRIB, Jan. 2018
STRATEGIC OBJECTIVE: WORKFORCE

UTAH’S TECH SECTOR ACCOUNTS FOR 300,000 JOBS IN THE STATE

UTAH’S TECH SECTOR HAS GROWN AT 2X THE NATIONAL AVERAGE OVER 10 YEARS

TECH INDUSTRY SUPPORTS 1 IN 7 JOBS IN THE STATE

SL COUNTY HOLDS 40% OF STATE ECONOMY
LOWER DIVISION
- Biology
- Business
- Criminal Justice
- Computer Science
- Teacher Training
- Information Systems
- Registered Nurse (RN)
- Social Work
- Software Engineering
- Hospitality Management

UPPER DIVISION
- Biology
- Business Administration
- Criminology
- Computer Science
- Education
- Information Systems
- Nursing RN to BSN
- Social Work
- Computer Science
- Sustainable Tourism & Hospitality Management

GRADUATE DEGREES
- Strategic Objective: Completion & Workforce
REQUEST FOR FUNDING

TOTAL COST: $57,074,843

- Salt Lake Community College: $16M
- University of Utah: $5M
- Philanthropy: $2.4M
- City of Herriman: $1M

ALTERNATIVE FUNDS: $24,400,000

LEGISLATIVE REQUEST: $32,674,843
POINTS TO CONSIDER

- Contributing >40% of total cost to the project
- Innovative partnership within USHE creating efficiencies
- Approval to program granted in 2019 session
- Mission to strengthen college-going rates in SL County
- Enrollment formula reinforces antiquated model of college participation
- Labor market training needs in SW SL County and NW Utah County