

FY 21 State Funded Operational Budget Request Salt Lake Community College

September 12, 2019

Academic Success Initiatives



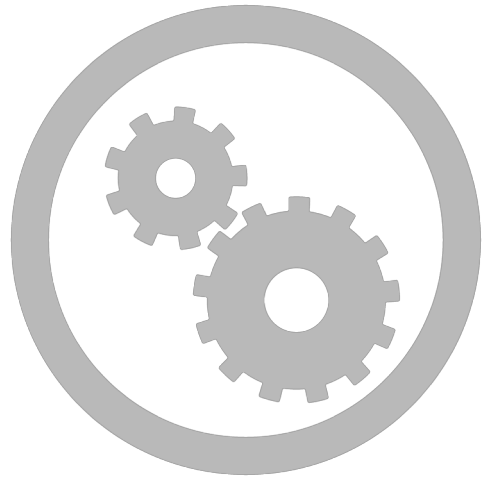
\$1,126,800

Student Support Services & Programs



\$1,344,000

Workforce Development Programs



\$169,900

Secure Institutional Sustainability



\$1,165,000

SAT/UTECH Budget Proposal

UHP Contract	\$50,000
Academic Advisor	\$78,000
Welding Faculty	\$100,000
CBE Analyst & Success Coach	\$210,000
Math & Writing Tutors (Perkins)	\$230,000
Diesel Faculty (new)	\$100,000
Construction Laborer (new)	\$100,000
TOTAL:	\$868,000