



SUU FY-2021 CAPITAL DEVELOPMENT PROPOSAL

*Utah State Board of Regents
September 12, 2019*

SUU ACADEMIC CLASSROOM BUILDING

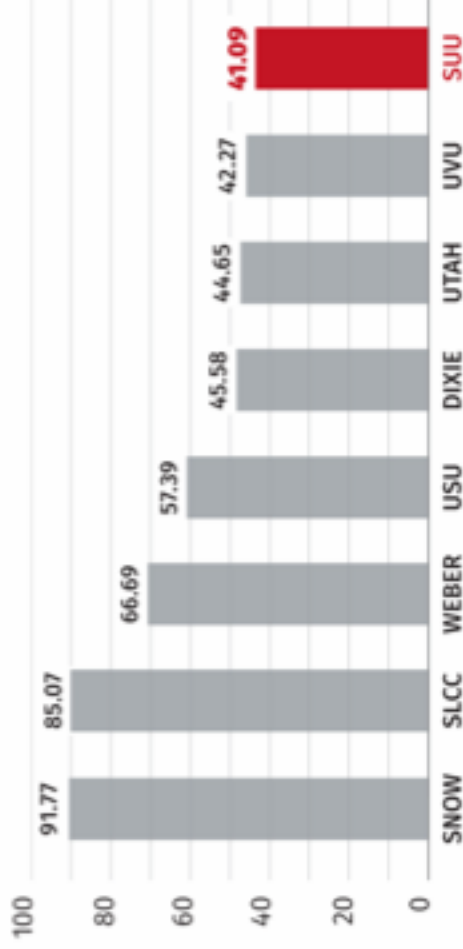
- Purpose: house classrooms & laboratory space and faculty & support staff offices
- Requested state funding: \$43m
- Previous state funding: \$2m for programming and design—MHTN architectural firm is presently engaged with SUU and DFCM in the work
- O&M requested state funding: \$851,200
- Square feet estimate: 90,000
- Total cost projected: less than \$500 per square foot

Regent Criteria Points 0-10

Strategic Objective	Regent Criteria	Possible Points
1. Completion	The project will improve timely completion of students graduating with degrees and certificates	2
2. Capacity	The project will improve space utilization through the elimination of space and equipment that is functionally obsolete or will improve institutional capacity to serve growing student populations	3
3. Affordability	The project is cost effective and an efficient use of resources	3
4. Workforce	The project addresses a time-sensitive emerging opportunity to enhance state or regional workforce needs.	2

SQUARE FEET PER STUDENT FTE

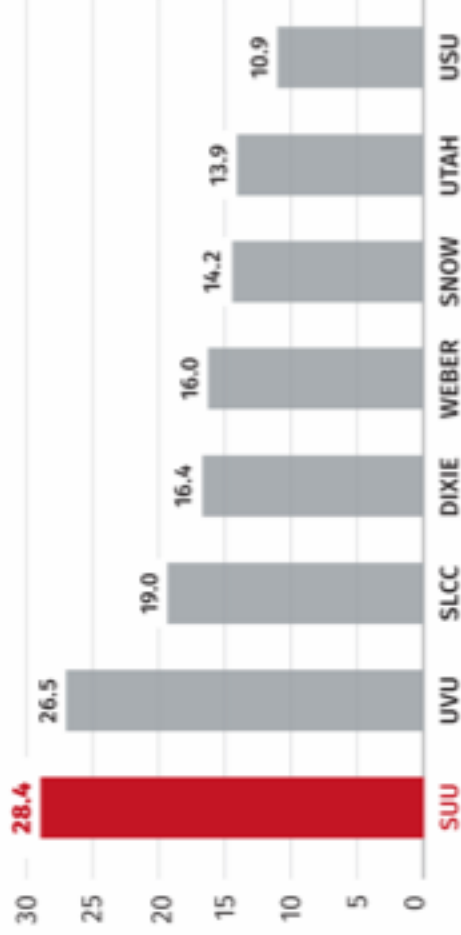
CLASSROOM, TEACHING LAB, STUDY/LIBRARY INVENTORY + PIPELINE



Fall FTE budget-related and self-support enrollment history adjusted for online & concurrent enrollment

CLASSROOM UTILIZATION

2017-2018



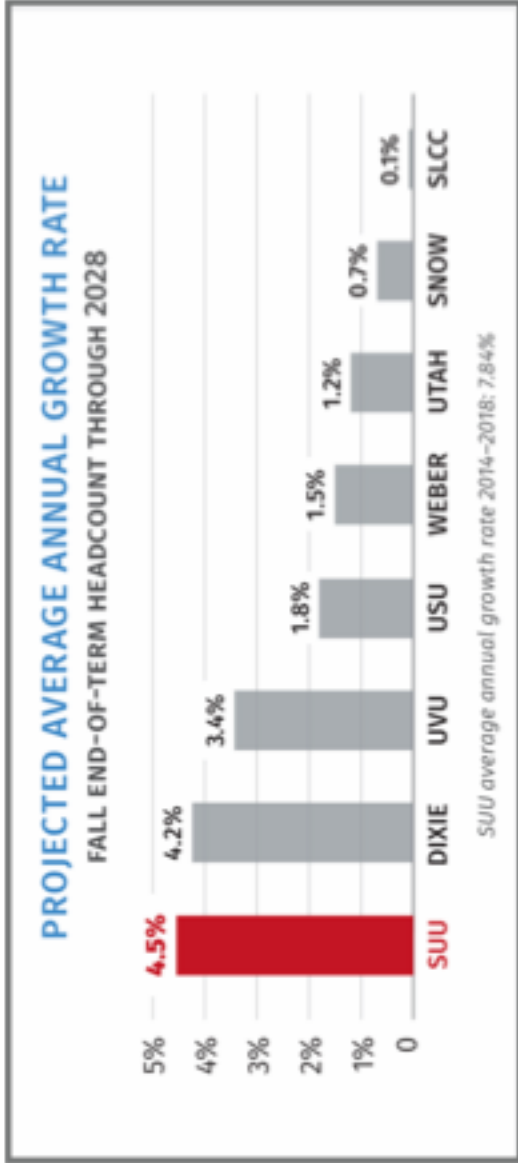
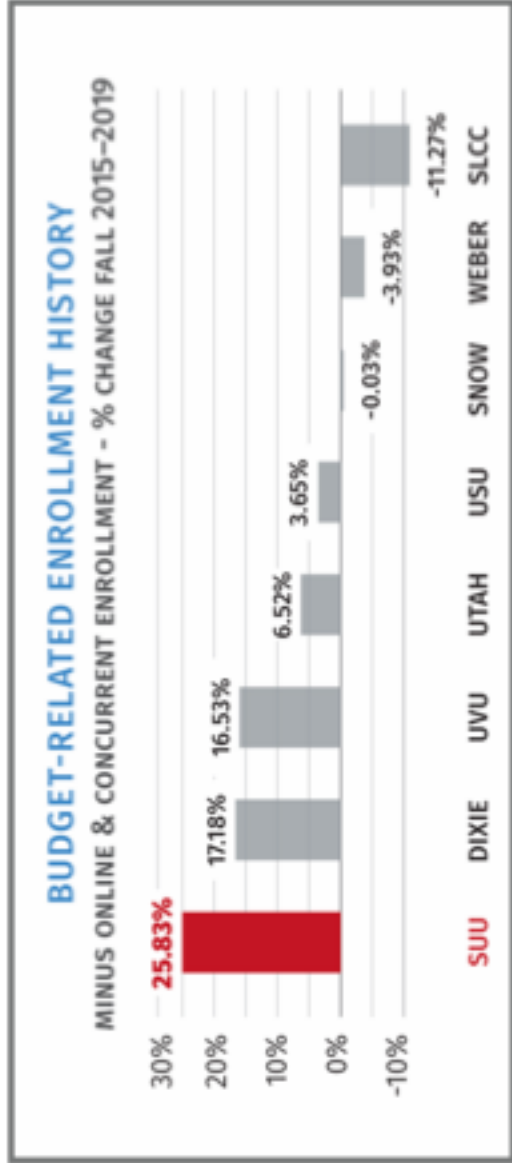
Classroom utilization rate times seat occupancy rate

1. COMPLETION

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*SUU: Least square
feet per student;
Highest
utilization rate.*

2. CAPACITY GROWING STUDENT POPULATION



SUU: Highest annual rate of growth in the past 6.45%
Largest projected growth for the future 4.5%

SUU has increased the number of GE course sections by 30.6% and non-GE course sections by 25.5% over the past six years



3. AFFORDABILITY

- Site located near required utilities
- Served by central heat plant
- Located near lesser used parking lots
- Repurpose rather than raze other buildings
- Two stories in height for maximum savings in steel, foundation, elevators, and code efficiencies
- Open architecture, operable walls, moveable furniture, modular office workspace components, and modest design



4. WORKFORCE ENHANCE WORKFORCE NEEDS

- Home for Mathematics, Aviation and Design departments
- Allows expansion of Engineering in its current building
- Allows for expansion of Computer Science in its current building
- Will accommodate other arts and general education teaching and laboratory space.

*43% of last year's SUU graduates
were in STEM fields*

Regent Discretionary Points 0-15

Regent Discretion	Possible Points
Consideration may be given to projects using alternative funding sources and/or prior approved Legislative design and programming funding.	15



REGENTS DISCRETIONARY POINTS

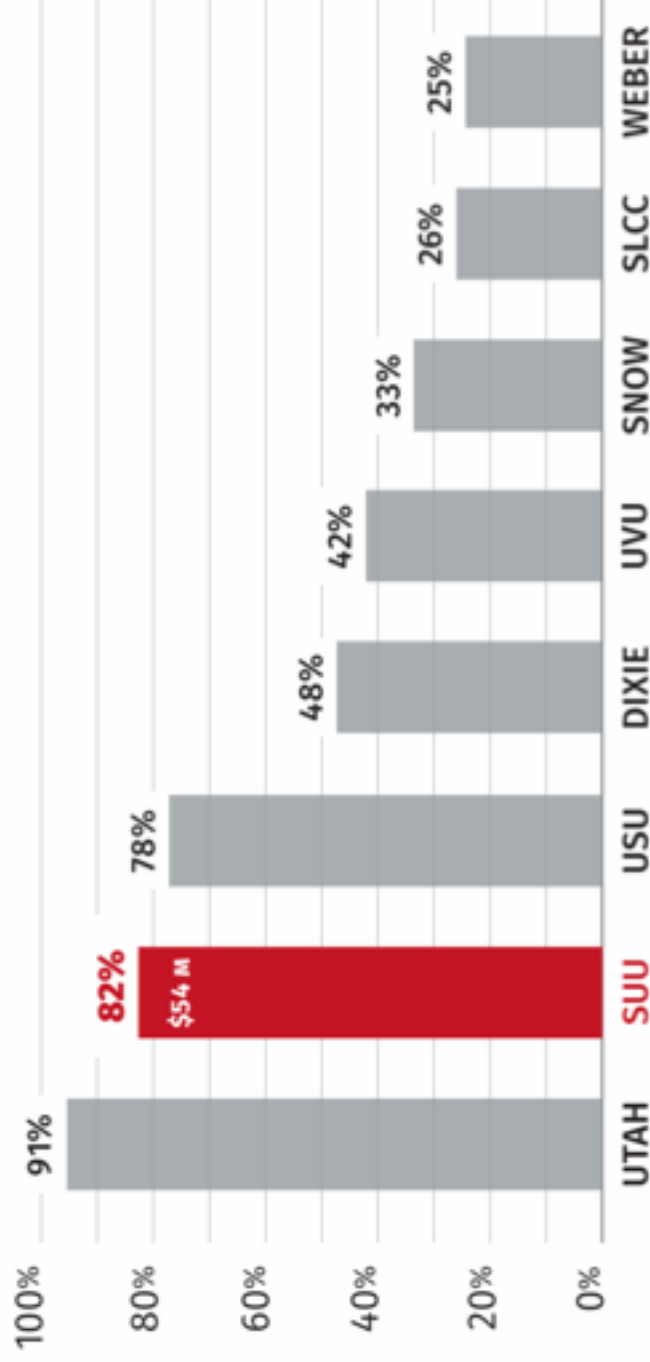
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*Legislature appropriated
\$2m for design and
programming, the only
such appropriation during
the last session*



FUNDING RAISED BY INSTITUTION

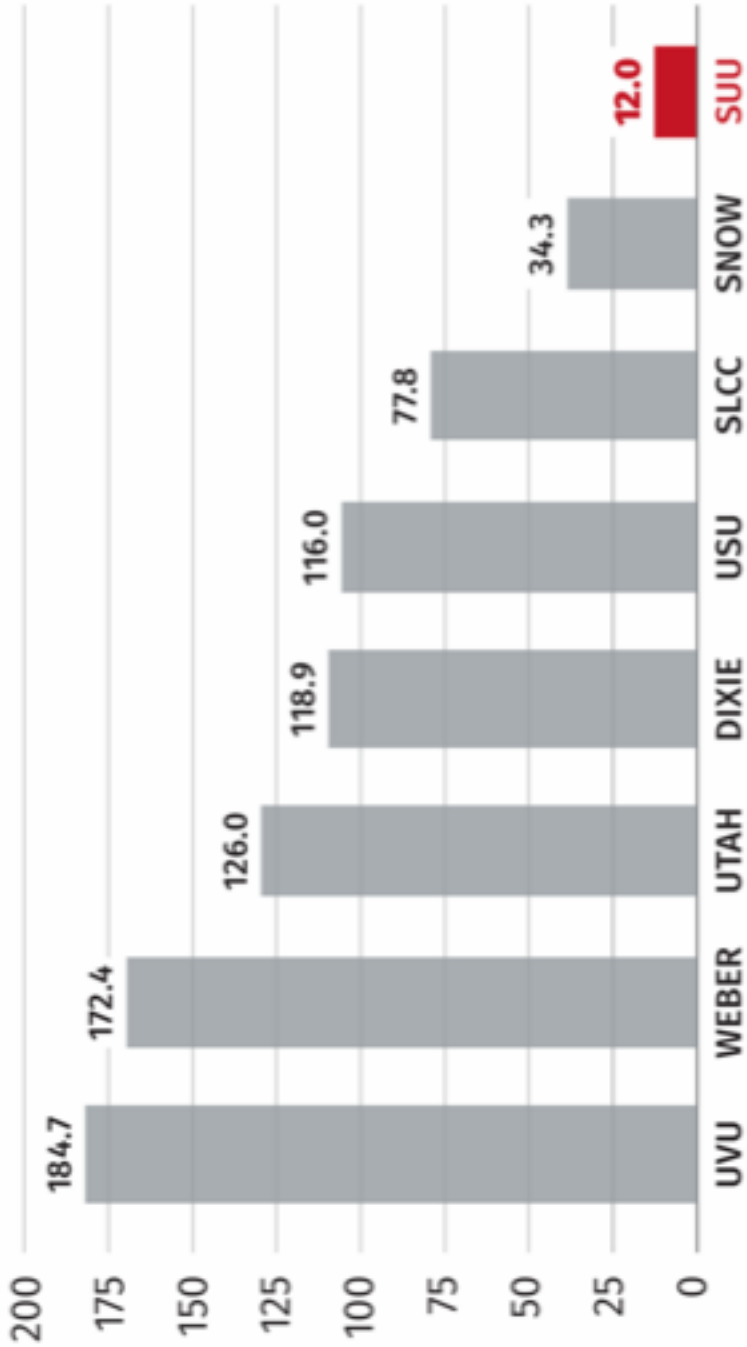
BY PERCENT OF 10-YEAR TOTAL



SUU total CD: \$66 M; total amount raised: \$54 M

STATE FUNDED AMOUNT

IN MILLIONS OF DOLLARS



	UVU	WEBER	UTAH	DIXIE	USU	SLCC	SNOW	SUU
	2.77	1.48	4.03	0.91	2.66	1.57	0.48	1.0

▲ FALL 2018 ENROLLMENT SIZE RATIOS *budget-related-only, minus online & concurrent enrollment*

THANK YOU