



SNOW COLLEGE

FY 2021

**Legislative Budget
Request**



Student Success



Snow College Mission

Excellence • Innovation • Engagement



University Bound / Traditional Students

Non-Traditional / Working Learners

Snow Online
• Associate Degrees
• Certificates

Snow Online
• 1 Year Associate Degrees
• Certificates • Microcredentials

Concurrent Enrollment

4-Year Degrees
University Partnerships

Competency Based Education
• Low Cost • Online
• Self-Paced • Stackable

International Students

Two-Year Junior College
Face-to-Face Residential Transfer High-Touch

High School Graduates

CTE Programs
• Associate Degrees • Certificates
• Microcredentials • Non-Credit

Ephraim & Richfield Campuses

Personal High Quality

Affordable

Accessible

Relevant

Performance Based Funding

1. Access & Timely Completion
2. Student Success & Persistence
3. Workforce Alignment



Access and Timely Completion: 1 Year Associates Degree

- \$252,000
- Accelerated completion
- Greater summer access while off-campus
- Needed: Additional online course offerings, instructional design, faculty stipends, IT enhancement, operations, strategic enrollment management support.



- \$350,000

Charter:

Snow College will become a national thought leader in how to best educate and serve students in rural communities.

Low Cost

Online

Personalized

Transferrable

Competency-based

Stackable

Self-Paced

Industry Aligned: Apprenticeships, Internships

- Needed: Ongoing technical, course design, IT staff, delivery costs.

Student Success and Persistence: Alleviate Bottleneck Courses

- \$165,000
- Allows students to stay on schedule for graduation
- English 1010 has the highest waitlist of any class
- Needed: 2 Writing and Composition Faculty – salary & benefits



Student Success and Persistence: Student Success Advisor

- \$70,000
- Current student to advisor ratio is 500:1, national recommended ratio is 375:1 (NACADA)
- 40% of our students are high need, first-gen students
- Needed: 1 new advisor – salary & benefits



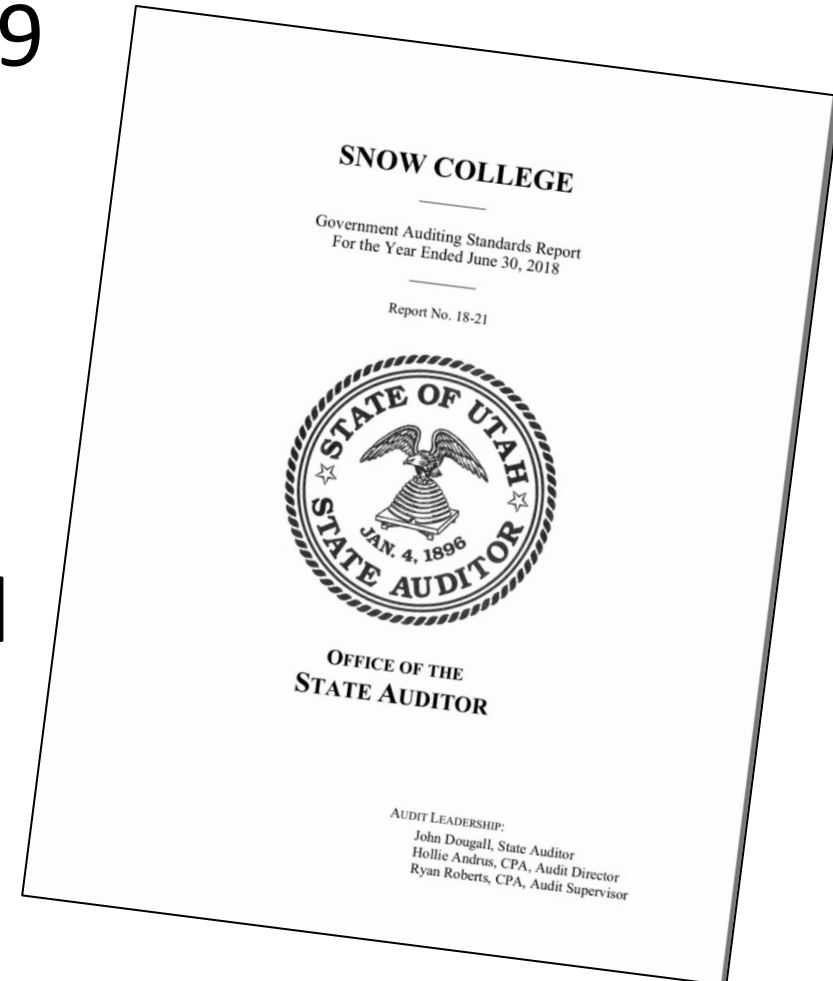
Student Success and Persistence: Predictive Analytics

- \$70,000
- Analytics helps to identify and intervene with students demonstrating at-risk behaviors in order to help them complete in a timely manner
- Needed: Additional ongoing funding to cover annual Civitas costs



Response to State Auditors

- \$100,000
- Finding on State Financial Audit FY18-19
- Workloads have threatened financial controls
- “Insufficient Resources Allotted To Control Environment”
- Needed: Executive Director of Financial Services – salary & benefits



Separate UTECH Budget Requests

- **Tuition Equity for non-credit CTE:** \$266,319
- **CTE program expansion** (certificates - Diesel, CIS, Industrial Manufacturing, Machine Tool, Automotive): \$128,000
- **New CTE programming** (CBE format – coding, GIS, Information Technology): \$98,000
- **CTE Director:** \$125,000

**CAREER AND
TECHNICAL EDUCATION**

Tuition Increase

- \$150,000 – Advancement & Tenure increases
- College's share – State salary and benefit increases
- College's share – State Risk & Fleet increases

