Snow College Mission

Two-Year Junior College
Face-to-Face
Residential Transfer
High-Touch

Ephraim & Richfield Campuses

Student Success

Snow Online
- Associate Degrees
- Certificates

Concurrent Enrollment

4-Year Degrees
University Partnerships

International Students

High School Graduates

Non-Traditional / Working Learners

Snow Online
- 1 Year Associate Degrees
- Certificates • Microcredentials

Competency Based Education
- Low Cost • Online
- Self-Paced • Stackable

CTE Programs
- Associate Degrees • Certificates
- Microcredentials • Non-Credit

Affordable
Accessible
Relevant

Personal
High Quality
Performance Based Funding

1. Access & Timely Completion
2. Student Success & Persistence
3. Workforce Alignment
Access and Timely Completion: 1 Year Associates Degree

• $252,000
• Accelerated completion
• Greater summer access while off-campus
• **Needed**: Additional online course offerings, instructional design, faculty stipends, IT enhancement, operations, strategic enrollment management support.
$350,000

**Charter:**
Snow College will become a national thought leader in how to best educate and serve students in rural communities.

- Low Cost
- Online
- Personalized
- Transferrable
- Competency-based
- Stackable
- Self-Paced
- Industry Aligned: Apprenticeships, Internships

**Needed:** Ongoing technical, course design, IT staff, delivery costs.
Student Success and Persistence: Alleviate Bottleneck Courses

- $165,000
- Allows students to stay on schedule for graduation
- English 1010 has the highest waitlist of any class
- **Needed**: 2 Writing and Composition Faculty – salary & benefits
Student Success and Persistence: Student Success Advisor

- $70,000
- Current student to advisor ratio is 500:1, national recommended ratio is 375:1 (NACADA)
- 40% of our students are high need, first-gen students
- **Needed**: 1 new advisor – salary & benefits
$70,000

Analytics helps to identify and intervene with students demonstrating at-risk behaviors in order to help them complete in a timely manner

**Needed:** Additional ongoing funding to cover annual Civitas costs
Response to State Auditors

• $100,000
• Finding on State Financial Audit FY18-19
• Workloads have threatened financial controls
• “Insufficient Resources Allotted To Control Environment”
• Needed: Executive Director of Financial Services – salary & benefits
Separate UTECH Budget Requests

- **Tuition Equity for non-credit CTE**: $266,319
- **CTE program expansion** (certificates - Diesel, CIS, Industrial Manufacturing, Machine Tool, Automotive): $128,000
- **New CTE programming** (CBE format – coding, GIS, Information Technology): $98,000
- **CTE Director**: $125,000
Tuition Increase

• $150,000 – Advancement & Tenure increases
• College’s share – State salary and benefit increases
• College’s share – State Risk & Fleet increases