

# USHE Non-Dedicated Capital Development Process Overview FY 2020-21

Utah State Board of Regents

September 12, 2019



UTAH  
SYSTEM OF  
HIGHER  
EDUCATION

# USHE Capital Prioritization Process



# Phases of Regent Capital Scoring

Institution	Project Name	Project Points				Regent Points		Ranking
		Space Need	Utilization	Facility Condition	Total	Criteria	Discretionary	Top 3
	<i>Points Possible</i>	50	15	15	80	10	15	
SUU	Academic Classroom Building	23	15	0	38	8		
UU	Applied Sciences Building	7	12	10	29	8		
USU	Mehdi Heravi Global Teaching/ Learning	5	13	0	18	8		
UVU	STEM/ Engineering Building	3	15	0	18	8		
Snow	Center for Rural Studies/Community Dev	0	12	3	15	8		
SLCC	Herriman Campus Juniper Building	0	14	0	14	8		



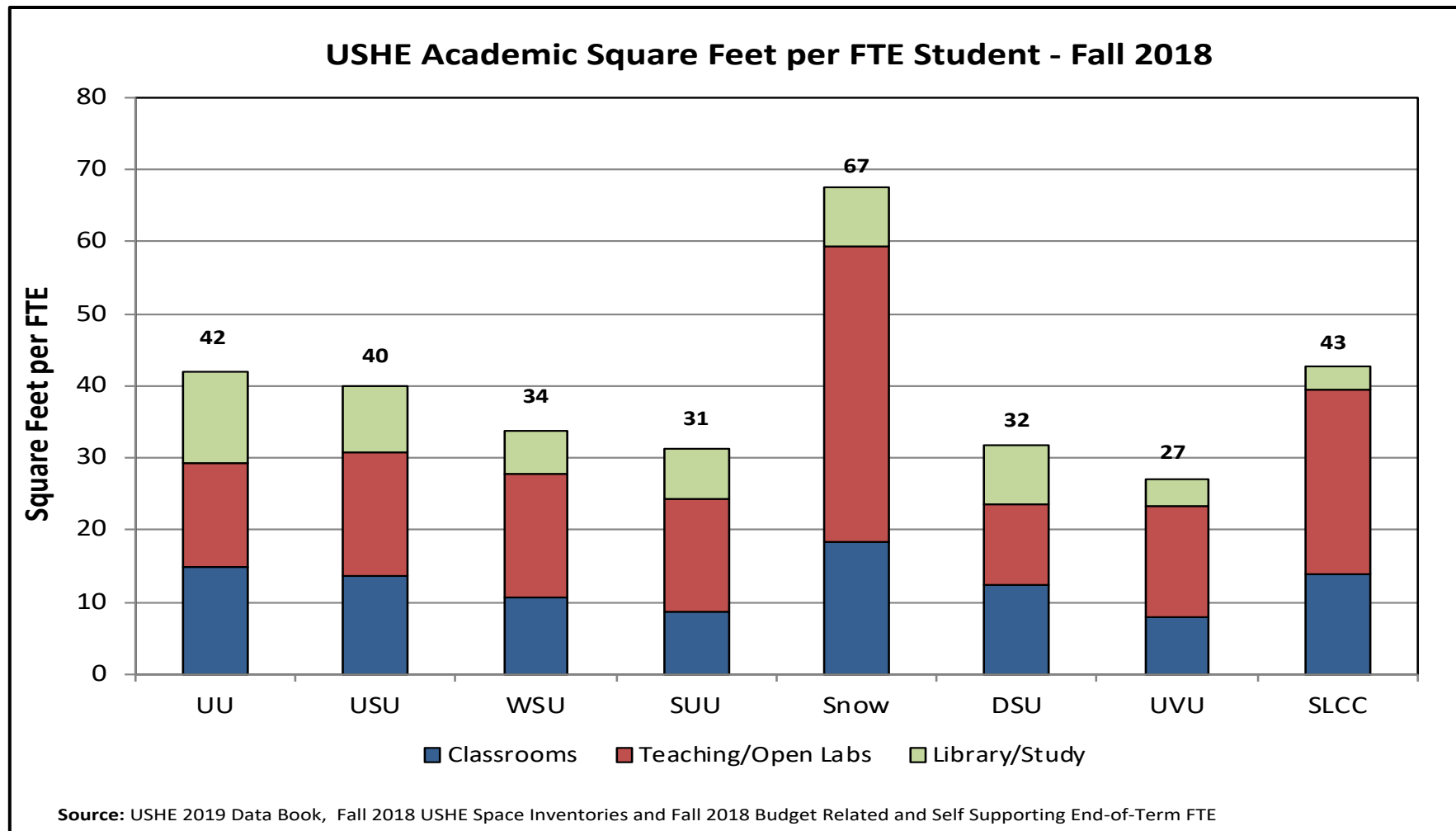
Phase I: Quantitative Scoring

Phase II:  
Criteria  
Scoring  
Full Board

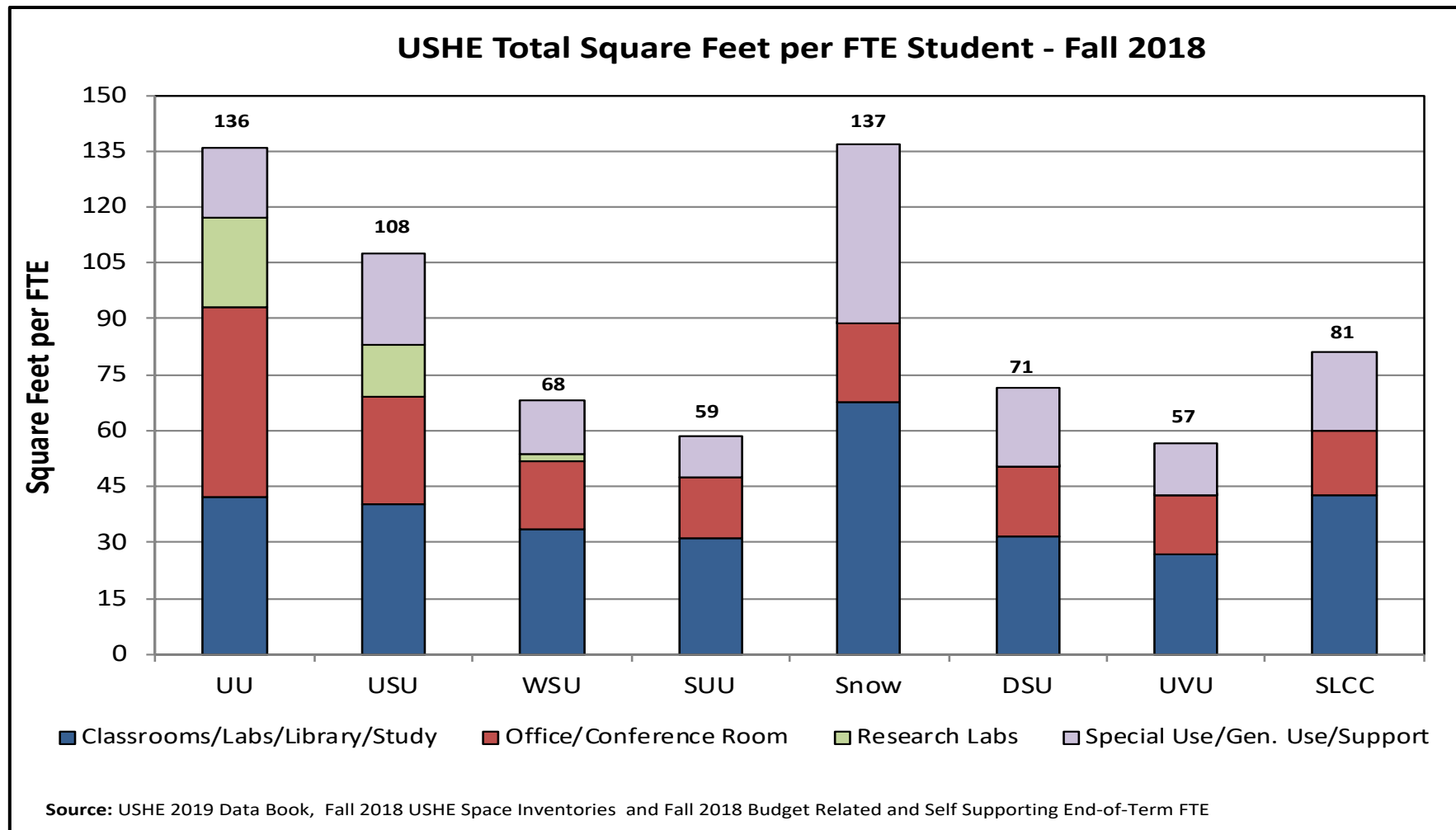
Phase III:  
Capital  
Cmte.

Phase IV:  
Full  
Board

# USHE Academic Space per FTE



# USHE Total Square Feet per FTE





# Prior Legislative Funding



**Snow**  
New Science Building  
\$19,937,000 2015  
\$ 4,724,600 2016  
Completed



**USU**  
Biological Sciences  
\$28,000,000 2016  
\$10,000,000 2017  
Completed



**USU**  
Bio. Natural Resources  
\$23,000,000 2018  
Under Construction



**SLCC**  
Westpointe CTE  
\$42,590,500 2016  
Completed



**WSU**  
Lindquist Hall  
\$14,000,000 2017  
\$15,940,000 2018  
Completed



**DSU**  
Science Building  
\$50,000,000 2019  
Under Construction



**SUU**  
New Business Building  
\$8,000,000 2016  
Completed



**DSU**  
Human Performance  
\$ 8,000,000 2017  
\$17,000,000 2018  
Partial Completion



**WSU**  
Noorda Engineering  
\$50,000,000 2019  
Under Construction



**UVU**  
Performing Arts Building  
\$22,000,000 2016  
\$10,000,000 2017  
Completed



**UofU**  
Medical Ed. and Discovery  
\$ 5,000,000 2017  
\$45,000,000 2018  
Under Construction



**UVU**  
Business Building  
\$50,000,000 2019  
Under Construction

# Regent Criteria Scoring

Strategic Objective	Regent Criteria	Possible Points	Regent Score
<b>Completion</b>	The project will improve timely completion of students graduating with degrees and certificates.	2	
<b>Capacity</b>	The project will improve space utilization through the elimination of space and equipment that is functionally obsolete or will improve institutional capacity to serve growing student populations.	3	
<b>Affordability</b>	The project is cost effective and an efficient use of resources	3	
<b>Workforce</b>	The project addresses a time-sensitive emerging opportunity to enhance state or regional workforce needs.	2	

# Updated Construction Estimates

Project Cost Estimates					Project Space - Gross Sq. Ft.		
Inst.	State Funds	Other Funds	Total Project Cost	O&M Funds	New	Renovated	Demolished
UU	\$60,000,000	\$24,560,663	\$84,560,663	\$646,500	100,000	40,729	53,863
USU	\$14,500,000	\$2,500,000	\$17,000,000	\$332,113	38,429	0	0
SUU	\$43,013,748	\$2,000,000	\$45,013,748	\$806,400	90,000	0	0
Snow	\$21,322,391	\$735,000	\$22,057,391	\$403,314	45,030	0	13,895
<b>UVU</b>	<b>\$87,998,388</b>	<b>\$0</b>	<b>\$87,998,388</b>	<b>\$1,257,000</b>	<b>162,500</b>	<b>0</b>	<b>0</b>
SLCC	\$32,674,843	\$24,400,000	\$57,074,843	\$1,026,500	90,000	0	0