USHE Capital Prioritization Process

Step 0 (Apr)
- Review
- Capital Facilities Committee

Step 1 (May)
- Establish Priority Guidelines

Step 2 (July)
- Submission of Requests
- Committee Tour

Step 3 (Aug)
- Analysis
- Scoring of Needs

Step 4 (Sept)
- Regent Scoring
- Prioritization
### Phases of Regent Capital Scoring

**Phase I: Quantitative Scoring**

**Phase II: Criteria Scoring**

**Phase III: Capital Cmte.**

**Phase IV: Full Board**

<table>
<thead>
<tr>
<th>Institution</th>
<th>Project Name</th>
<th>Project Points</th>
<th>Regent Points</th>
<th>Ranking</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Space Need</td>
<td>Utilization</td>
<td>Facility Condition</td>
</tr>
<tr>
<td>SUU</td>
<td>Academic Classroom Building</td>
<td>50</td>
<td>15</td>
<td>15</td>
</tr>
<tr>
<td>UU</td>
<td>Applied Sciences Building</td>
<td>7</td>
<td>12</td>
<td>10</td>
</tr>
<tr>
<td>USU</td>
<td>Mehdi Heravi Global Teaching/ Learning</td>
<td>5</td>
<td>13</td>
<td>0</td>
</tr>
<tr>
<td>UVU</td>
<td>STEM/ Engineering Building</td>
<td>3</td>
<td>15</td>
<td>0</td>
</tr>
<tr>
<td>Snow</td>
<td>Center for Rural Studies/Community Dev</td>
<td>0</td>
<td>12</td>
<td>3</td>
</tr>
<tr>
<td>SLCC</td>
<td>Herriman Campus Juniper Building</td>
<td>0</td>
<td>14</td>
<td>0</td>
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</tbody>
</table>
USHE Academic Space per FTE

USHE Academic Square Feet per FTE Student - Fall 2018

Source: USHE 2019 Data Book, Fall 2018 USHE Space Inventories and Fall 2018 Budget Related and Self Supporting End-of-Term FTE
## USHE Total Square Feet per FTE Student - Fall 2018

<table>
<thead>
<tr>
<th>Institution</th>
<th>Classrooms/Labs/Library/Study</th>
<th>Office/Conference Room</th>
<th>Research Labs</th>
<th>Special Use/Gen. Use/Support</th>
</tr>
</thead>
<tbody>
<tr>
<td>UU</td>
<td>136</td>
<td>108</td>
<td>68</td>
<td>59</td>
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<tr>
<td>USU</td>
<td>137</td>
<td>108</td>
<td>68</td>
<td>59</td>
</tr>
<tr>
<td>WSU</td>
<td>137</td>
<td>108</td>
<td>68</td>
<td>59</td>
</tr>
<tr>
<td>SUU</td>
<td>137</td>
<td>108</td>
<td>68</td>
<td>59</td>
</tr>
<tr>
<td>Snow</td>
<td>137</td>
<td>108</td>
<td>68</td>
<td>59</td>
</tr>
<tr>
<td>DSU</td>
<td>137</td>
<td>108</td>
<td>68</td>
<td>59</td>
</tr>
<tr>
<td>UVU</td>
<td>137</td>
<td>108</td>
<td>68</td>
<td>59</td>
</tr>
<tr>
<td>SLCC</td>
<td>137</td>
<td>108</td>
<td>68</td>
<td>59</td>
</tr>
</tbody>
</table>

Source: USHE 2019 Data Book, Fall 2018 USHE Space Inventories and Fall 2018 Budget Related and Self Supporting End-of-Term FTE
Prior Legislative Funding

**Snow**
New Science Building
$19,937,000  2015
$ 4,724,600  2016
Completed

**SLCC**
Westpointe CTE
$42,590,500  2016
Completed

**SUU**
New Business Building
$8,000,000  2016
Completed

**UVU**
Performing Arts Building
$22,000,000  2016
$10,000,000  2017
Completed

**USU**
Biological Sciences
$28,000,000  2016
$10,000,000  2017
Completed

**WSU**
Lindquist Hall
$14,000,000  2017
$15,940,000  2018
Completed

**DSU**
Human Performance
$ 8,000,000  2017
$17,000,000  2018
Partial Completion

**UVU**
Medical Ed. and Discovery
$ 5,000,000  2017
$45,000,000  2018
Under Construction

**USU**
Bio. Natural Resources
$23,000,000  2018
Under Construction

**DSU**
Science Building
$50,000,000  2019
Under Construction

**WSU**
Noorda Engineering
$50,000,000  2019
Under Construction

**UVU**
Business Building
$50,000,000  2019
Under Construction
## Regent Criteria Scoring

<table>
<thead>
<tr>
<th>Strategic Objective</th>
<th>Regent Criteria</th>
<th>Possible Points</th>
<th>Regent Score</th>
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</thead>
<tbody>
<tr>
<td>Completion</td>
<td>The project will improve timely completion of students graduating with degrees and certificates.</td>
<td>2</td>
<td></td>
</tr>
<tr>
<td>Capacity</td>
<td>The project will improve space utilization through the elimination of space and equipment that is functionally obsolete or will improve institutional capacity to serve growing student populations.</td>
<td>3</td>
<td></td>
</tr>
<tr>
<td>Affordability</td>
<td>The project is cost effective and an efficient use of resources</td>
<td>3</td>
<td></td>
</tr>
<tr>
<td>Workforce</td>
<td>The project addresses a time-sensitive emerging opportunity to enhance state or regional workforce needs.</td>
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</table>
# Updated Construction Estimates

<table>
<thead>
<tr>
<th>Inst.</th>
<th>State Funds</th>
<th>Other Funds</th>
<th>Total Project Cost</th>
<th>O&amp;M Funds</th>
<th>Project Space - Gross Sq. Ft.</th>
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</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>New</td>
</tr>
<tr>
<td>UU</td>
<td>$60,000,000</td>
<td>$24,560,663</td>
<td>$84,560,663</td>
<td>$646,500</td>
<td>100,000</td>
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<tr>
<td>USU</td>
<td>$14,500,000</td>
<td>$2,500,000</td>
<td>$17,000,000</td>
<td>$332,113</td>
<td>38,429</td>
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<tr>
<td>SUU</td>
<td>$43,013,748</td>
<td>$2,000,000</td>
<td>$45,013,748</td>
<td>$806,400</td>
<td>90,000</td>
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<tr>
<td>Snow</td>
<td>$21,322,391</td>
<td>$735,000</td>
<td>$22,057,391</td>
<td>$403,314</td>
<td>45,030</td>
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<tr>
<td>UVU</td>
<td>$87,998,388</td>
<td>$0</td>
<td>$87,998,388</td>
<td>$1,257,000</td>
<td>162,500</td>
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<tr>
<td>SLCC</td>
<td>$32,674,843</td>
<td>$24,400,000</td>
<td>$57,074,843</td>
<td>$1,026,500</td>
<td>90,000</td>
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