

The background of the slide is a photograph of a historic, multi-story building with a prominent clock tower. The building has a mix of brick and light-colored stone or plaster. The clock tower has a dark, pointed roof with a spire. In the foreground, there are several large trees with vibrant yellow and orange autumn foliage. An American flag is visible on a tall pole to the right of the building. The sky is blue with some light clouds.

Institution Budget Needs

FY2021 Operating Budget Request

Presented By: Vice President David T. Cowley

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The Request

<u>Source</u>	<u>Priority Descriptive Title</u>	<u>Amount Requested</u>
Performance	Stabilize Tuition Budget	\$2,500,000
Performance	Student Persistence and Completion	\$2,500,000
Performance	Workforce Development	\$1,000,000
Performance	Campus Safety A	\$900,000
Tuition	Campus Safety B	\$600,000
Tuition	25% Match – Compensation and Mandatory Cost Increases	\$2,300,000
Tuition	Faculty Promotion & Tenure	\$1,000,000
	Welding Technology and Fabrication Workforce Development	\$268,875



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