THE UNIVERSITY OF UTAH®

U RISING

Performance Funding Plan
FY2020-2021

OUR PROGRESS

Historic graduation rates, major faculty awards, and sponsored project awards

2013

60%
Graduation Rate

654
Major Faculty Awards

$388M
Sponsored Project Awards

2018

70%
Graduation Rate

928
Major Faculty Awards

$515M
Sponsored Project Awards

2023

??
Graduation Rate

???
Major Faculty Awards

????
Sponsored Project Awards

THE UNIVERSITY OF UTAH®

Workforce/Graduates: Meeting industry demand

Informatics, Statistics and Data Science
$3.6M

Health Professionals
$1.275M

Career Ready to Work: Meeting industry demand

Online, flexible degrees and certificates
$1M

RESEARCH AND ECONOMIC DEVELOPMENT $2M

ONE U interdisciplinary research examples (including students)

- Addressing the opioid epidemic
- Preventing violence against women
- Driving Out Diabetes
- Enhancing air quality

SAFE U

MAKE A PACT TO ACT.

CAMPUS SAFETY AND MENTAL HEALTH

$1.35M

CAPACITY AND DEMAND

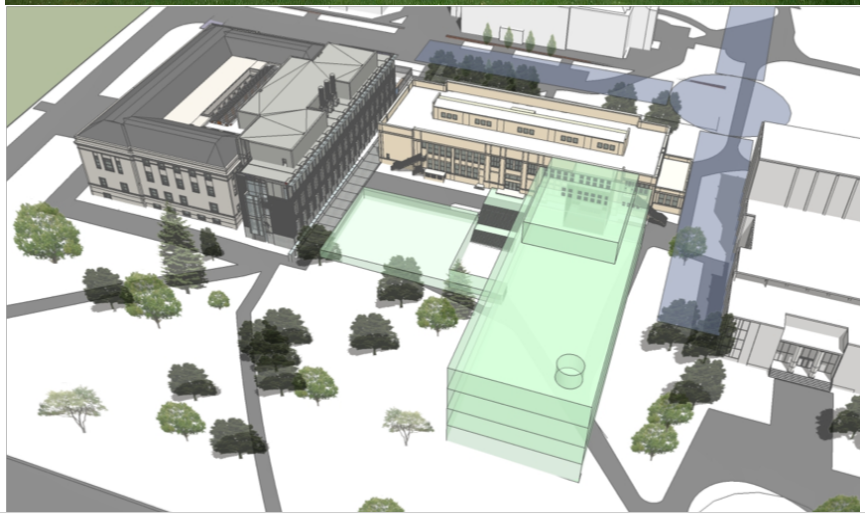
Ensure access, retain and graduate students

$1.125M

AREA	METRICS	IMPACT
Workforce and Graduates: Informatics and Data $3.6M Health Professionals $1.275M	-Students enrolled in informatics, data science and statistics course -Students enrolled in health professions -Graduates in these fields	• Increased graduates in highest need fields in Utah, including data analytics, statistics and informatics, and a wide range of allied health fields
Research and Economic Development $2M	-Total R&D funding -STEM graduates -Under-grad research participation	• Solutions/improvement in significant Utah challenges • Increased jobs in Utah • Increased research funding spent in Utah counties
Safety and Mental Health $1.35M	-Reports of safety concerns -Counseling visits -Peer mentoring sessions	• Increased perception of safety on campus • Increased retention and completion rates
Career Ready to Work Online $1M	-Online student credit hours and job placement	• Increased graduates with degrees and certificates ready for workforce demands
Growth and Capacity $1.125M	-Students from underserved areas enrolled and earning degrees -First-generation students enrolled and earning degrees	• Increased number of students from underserved (rural) areas and first-gen students enrolled and earning degrees

Applied Science Building

Project Budget

Total Project: $84.7M

- **Request for state funding: $60M**
- **Private funding: $24.7M**
- **O & M increase: $661,700**