

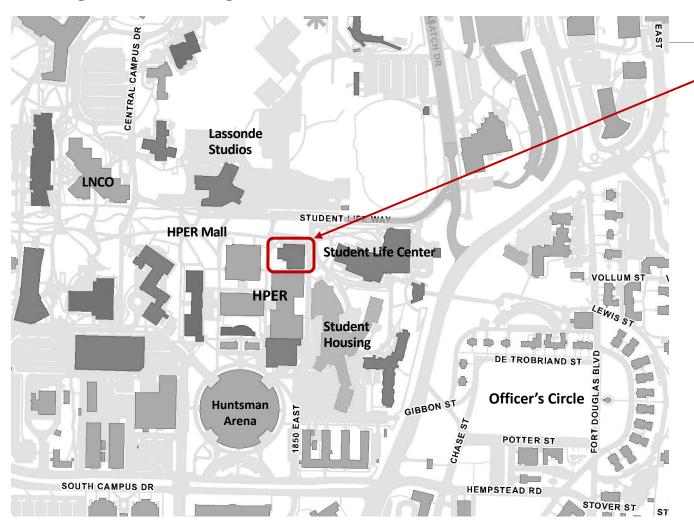
Dumke Gymnastics Center Renovation & Addition



BOARD OF REGENTS
SEPTEMBER 13, 2019



Existing Site & Building



Dumke Gymnastics Center

- 18,000 sq. ft
- Opened in 1998





Project Scope

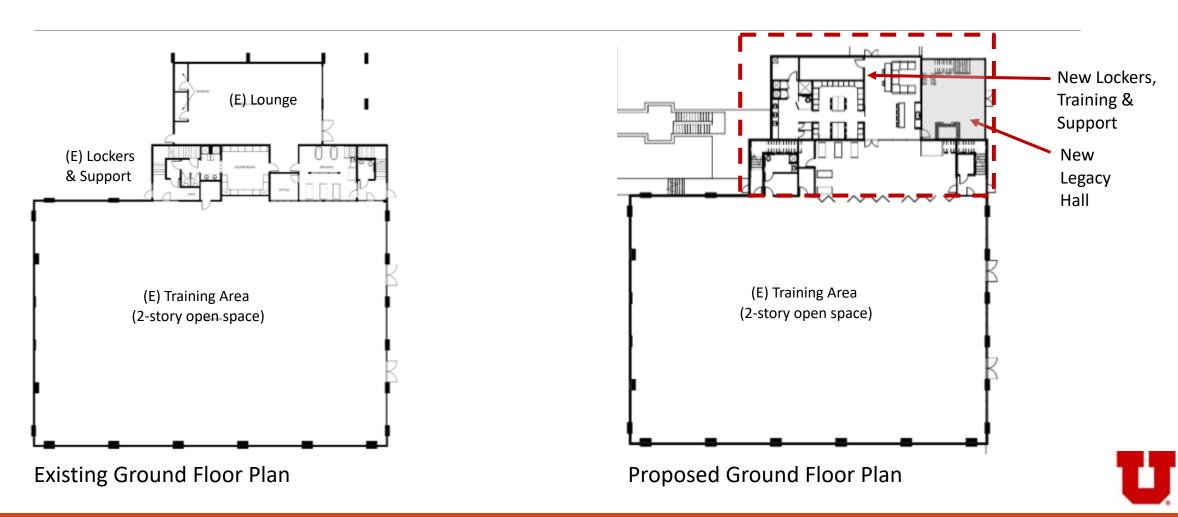
Renovation and addition

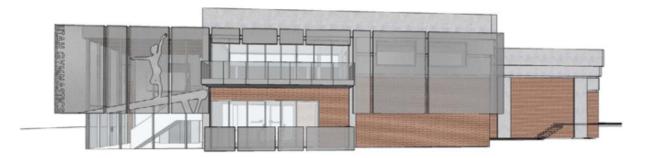
- **4,374 sq. ft.** renovation for locker, training & support
- 1,717 sq. ft. new interior space created by raising the roof over the training area (shelled for future use)
- **1000 sq. ft.** 2 story addition creates new accessible entry and Legacy Hall
- Roof Replacement
- Exterior upgrades & limited branding





Area of Renovation/ Expansion





2nd Floor Space to be "Shelled"



WEST ELEVATION

Proposed Second Floor Plan



Schedule

September 10, 2019: of Trustees

September 13, 2019: Board of Regents

November 6, 2019: Building Board

Nov. 2019 – May 2020 Design

July 1, 2020: Construction

May 31, 2021: Complete



Budget

Construction

1,000 SF	Entry Addition*	\$	589,466	(\$589/SF)
----------	-----------------	----	---------	------------

2nd Floor Addition** \$ 527,785 (\$302/SF)

Remodel 4,374 SF \$1,344,514 (\$307/SF)

Reroof & Site Cost \$ 178,598

Total Construction Cost \$2,640,363 (\$372/SF)

Soft Costs \$ 739,303 (\$104/SF)

Total: \$3,379,666 (\$476/SF)

^{**} This involves raising the roof of an existing 2-story space and constructing a shelled 2nd floor.



^{*} Higher cost as this is a 2-story space consisting primarily of a new elevator and stair.