



# FY21 Budget Request

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PRESIDENT ASTRID S. TUMINEZ

UTAH VALLEY UNIVERSITY





# Maps and Breakfast Bars

FIRST DAY OF SCHOOL



# MISSION STATEMENT

Utah Valley University is an integrated university and community college that educates every student for success in work and life through excellence in engaged teaching, services, and scholarship.



# UVU's FY21 Budget Request

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Performance Funding Priorities	Tax Fund Request
Faculty & Staff to Support Enrollment Growth	\$1,312,000
Retention and Complete Analytics and Interventions	\$1,226,300
Flexible Educational Offerings for Timely Completion	\$1,195,000
Engineering Tech, Information Tech, and Computer Science Program Expansions	\$919,000
Cybersecurity Infrastructure	\$753,000
<b>Total Funds Requested</b>	<b>\$5,405,300</b>

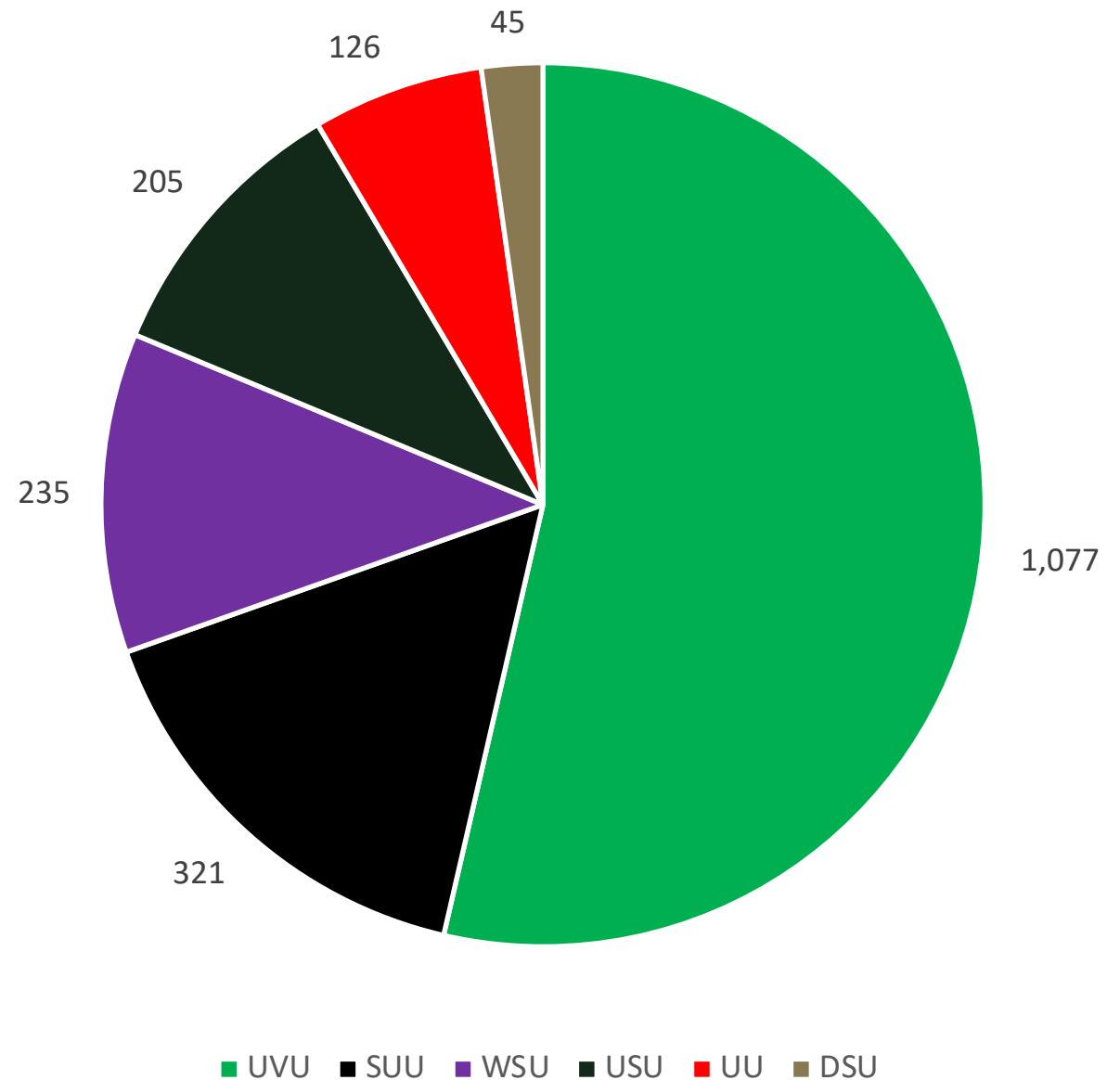


# 1. Faculty & Staff to Support Enrollment Growth: \$1,312,000

Faculty and staff to support expanded capacity in high demand courses and programs to ensure students can begin and complete their programs of study. In 2018-19, UVU served over 50% of Utah Resident Student FTE growth.

Include | Achieve

Utah Resident FTE Student Growth 2018-19



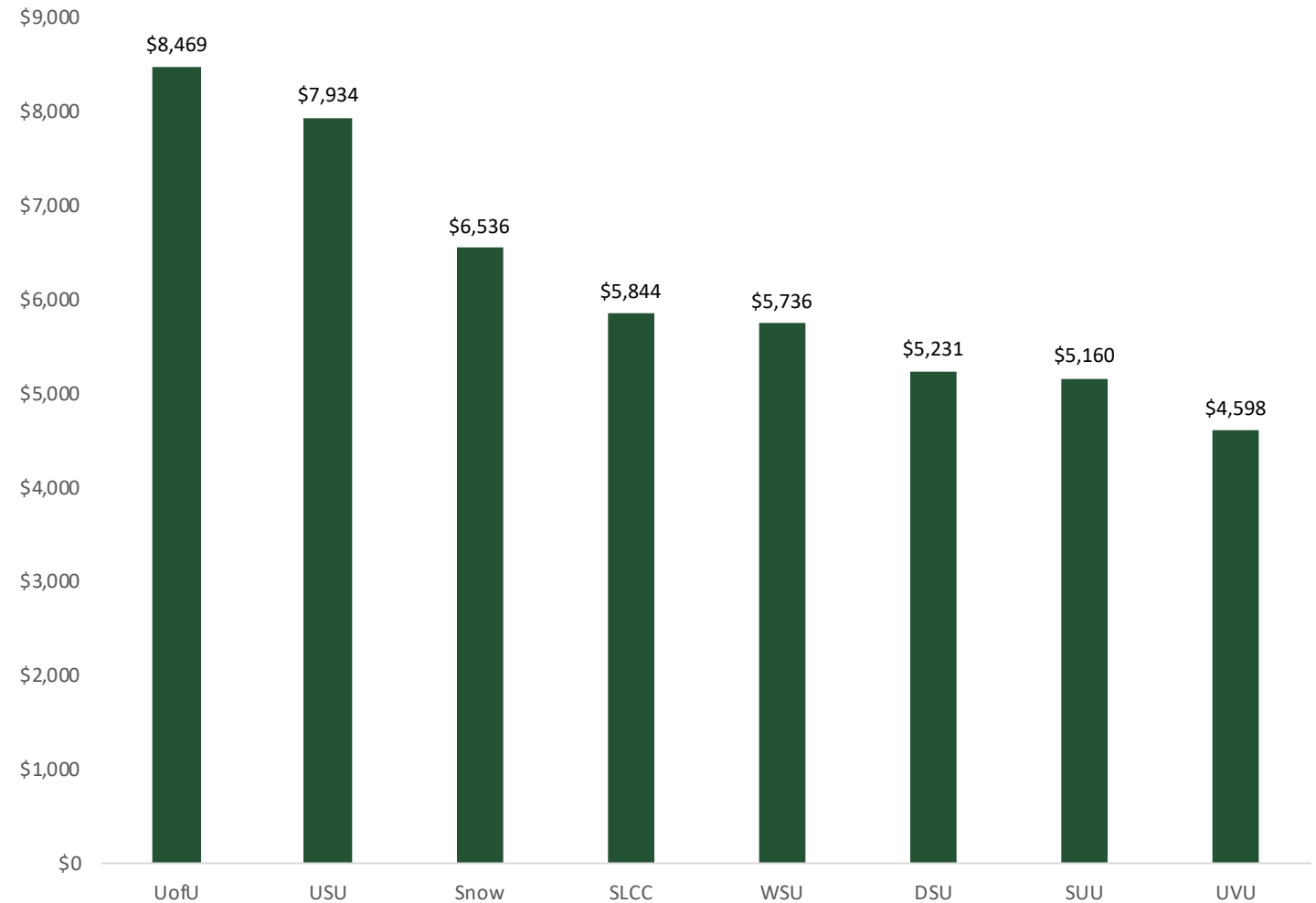


# Faculty & Staff to Support Enrollment Growth: \$1,312,000

Growth funding is particularly critical for UVU as UVU continues to receive the least amount of tax funds per student FTE within USHE while educating the largest portion of new Utah students.

Include | Achieve

2017-18 Tax Funds Per Student FTE



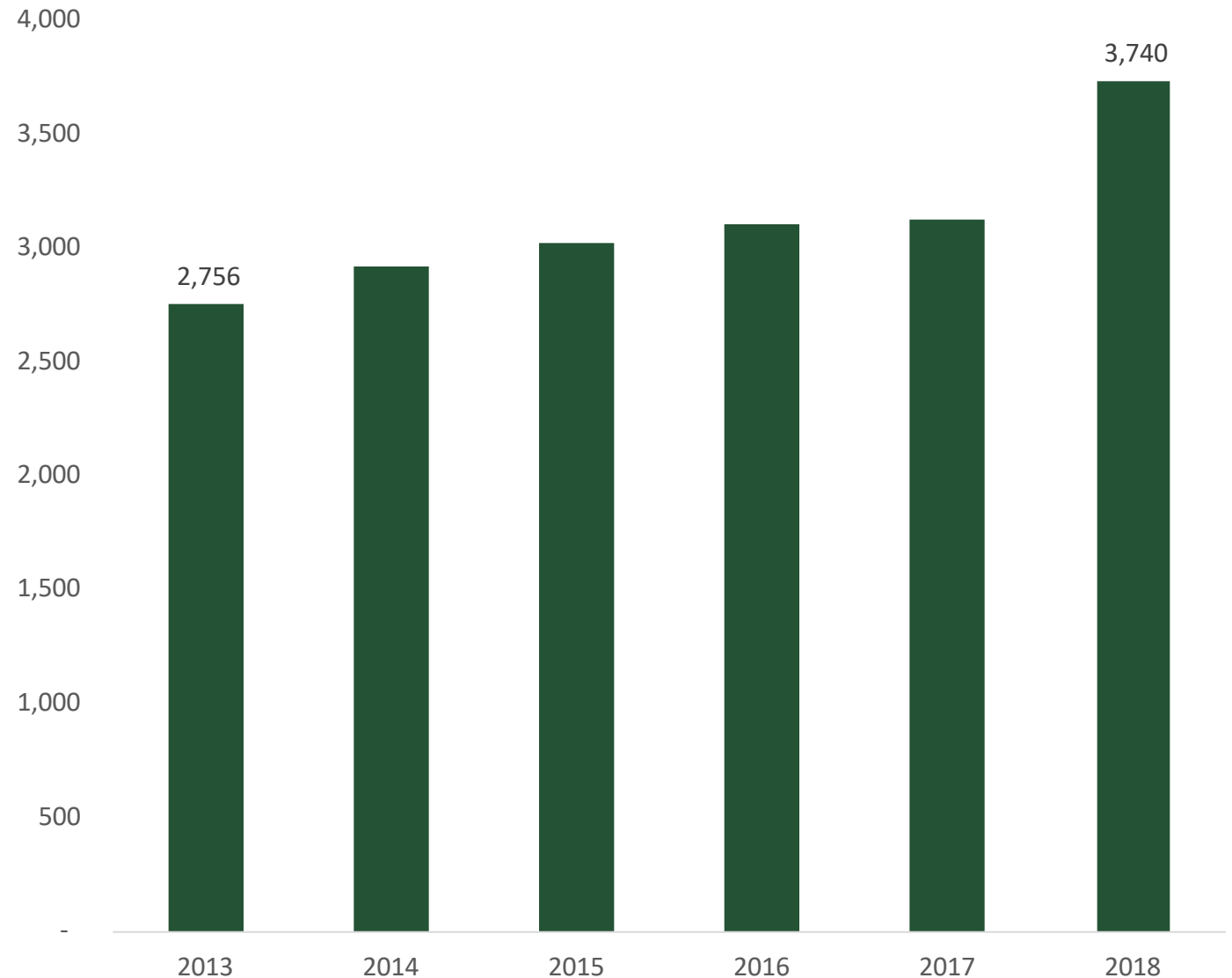


# Faculty & Staff to Support Enrollment Growth: \$1,312,000

Growth funding builds on UVU's success in producing graduates in 4- and 5-star market demand programs.

Include | Achieve

Degrees and Certificates Awarded in 4- and 5-star Market Demand Programs





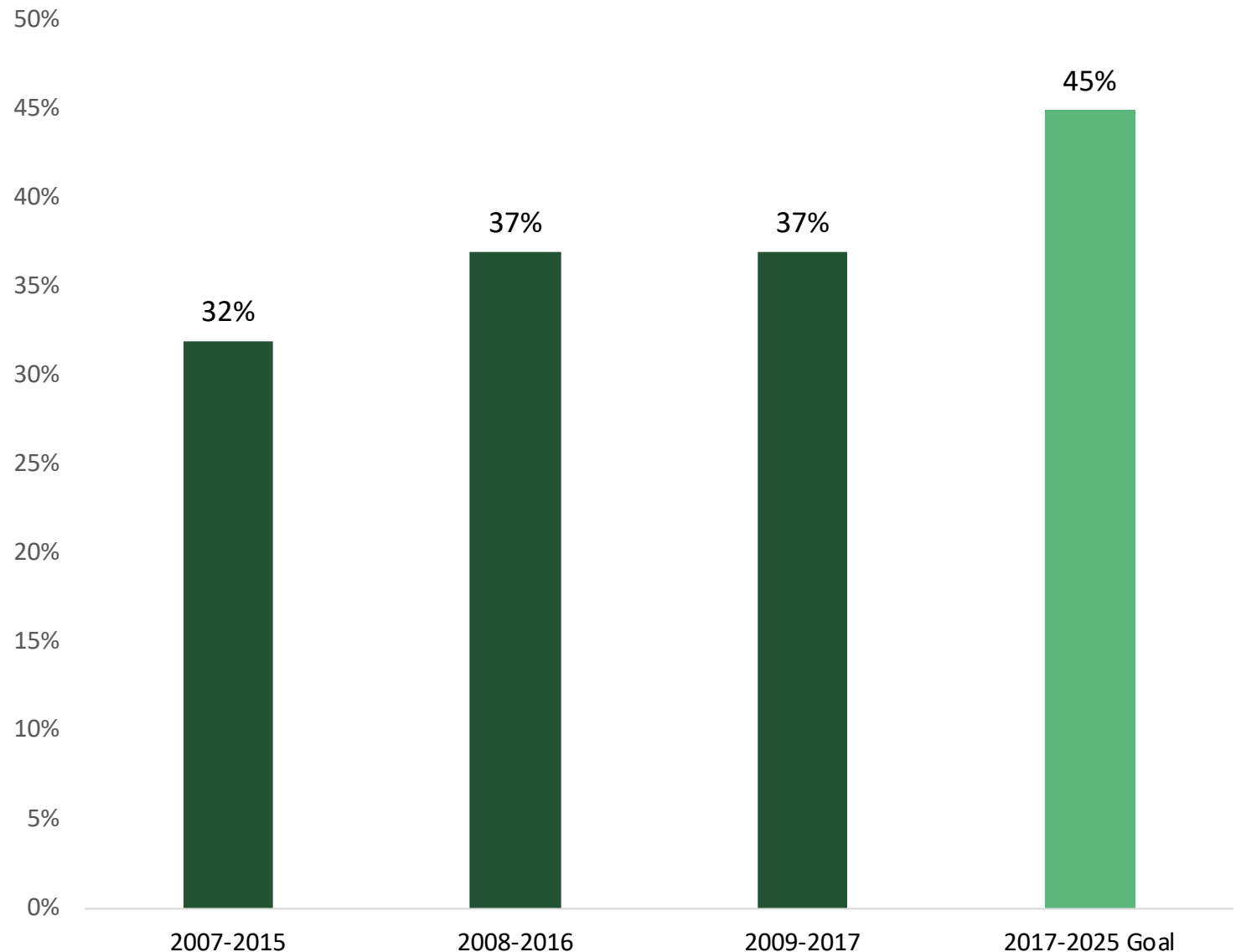
## 2. Retention and Completion Analytics and Interventions: \$1,226,300

Remove barriers to persistence and completion, leverage data analytics, and provide student support interventions.

Supports achievement of UVU's 2025 Outcomes Measure Goal.

Achieve | Exceptional Results

Outcomes Measure  
Awards Granted Within Eight Years of Enrollment

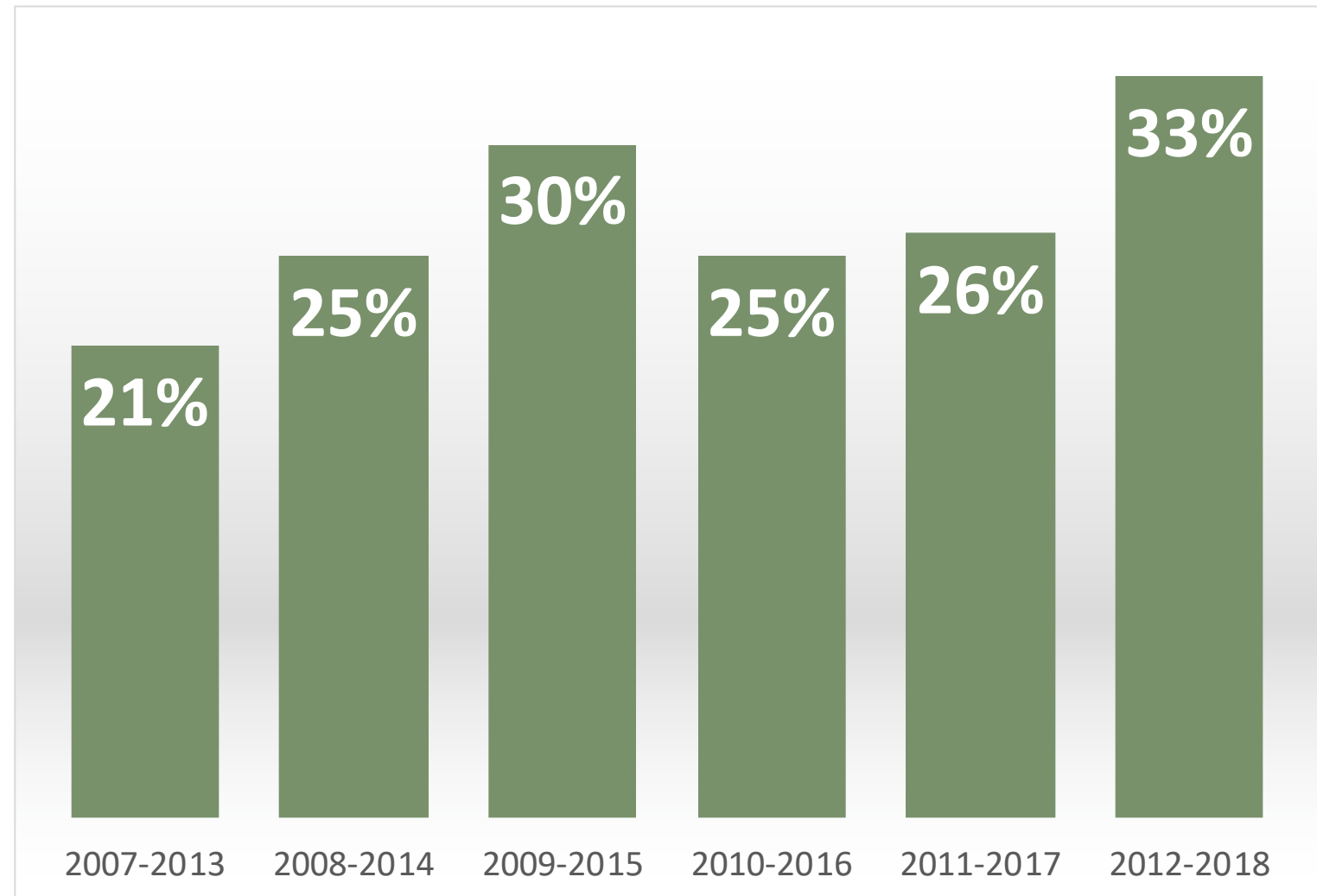




# UVU Graduation Rate History

(IPEDS—first-time, full-time, bachelor degree seeking students completing within 6 years)

UVU's graduation rate has increased by 12 percentage points with a 7 percentage point increase in the most recent measurement period.



# COMPLETION PLAN 2.0

(2019-2022)



Course  
Scheduling

First-Year  
Advising &  
Support

Stackable  
Credentials &  
Pathways

Data-driven  
Intervention

General  
Education

Student  
Communication

Faculty  
Development

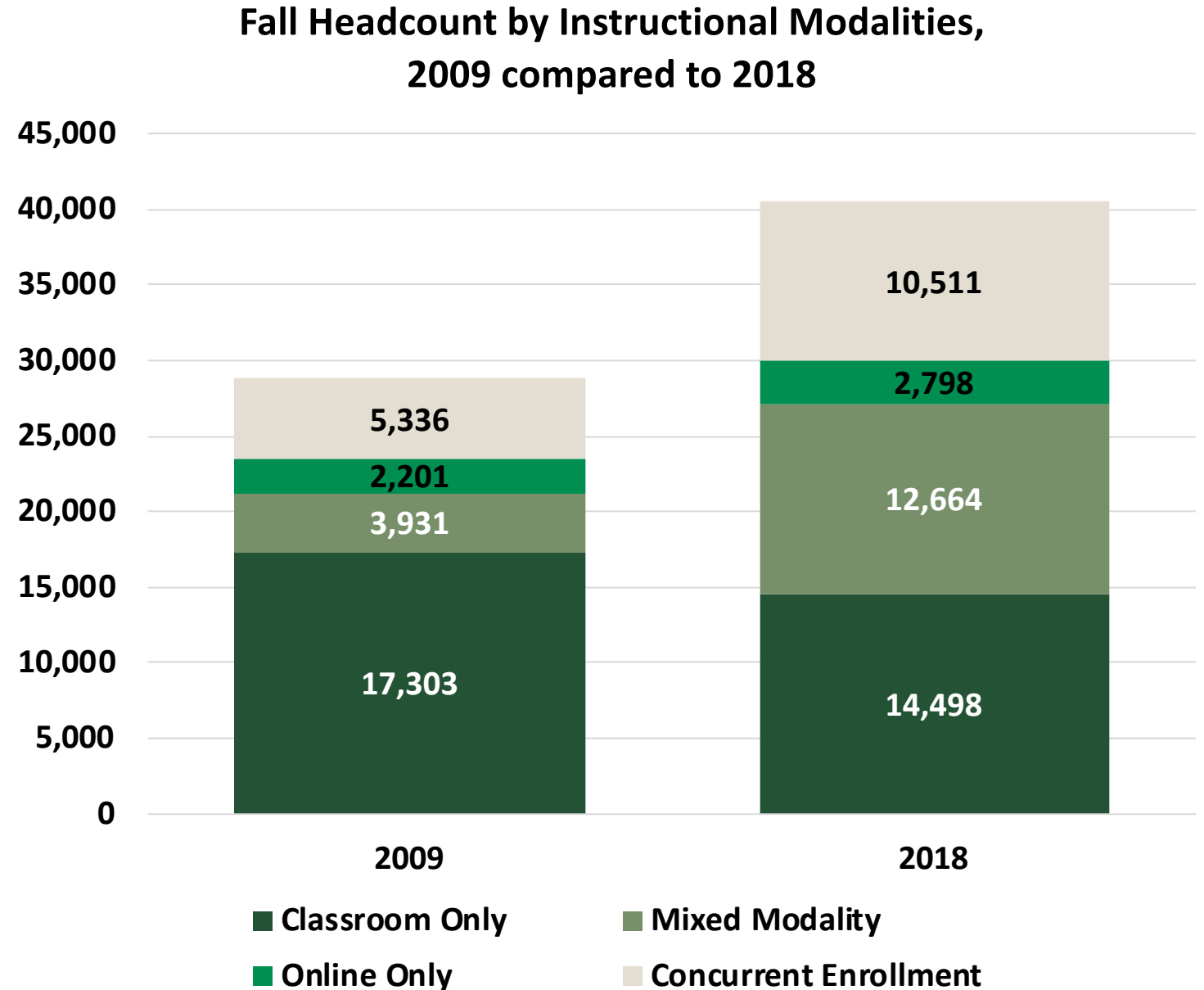
High Impact  
Practices



### 3. Flexible Educational Offerings for Timely Completion: \$1,195,000

Strategic Initiative to better provide courses to students when they need them. UVU has dramatically expanded its mixed-modality enrollment through hybrid courses and significantly more students are enrolled simultaneously in online and face-to-face courses.

Include | Achieve



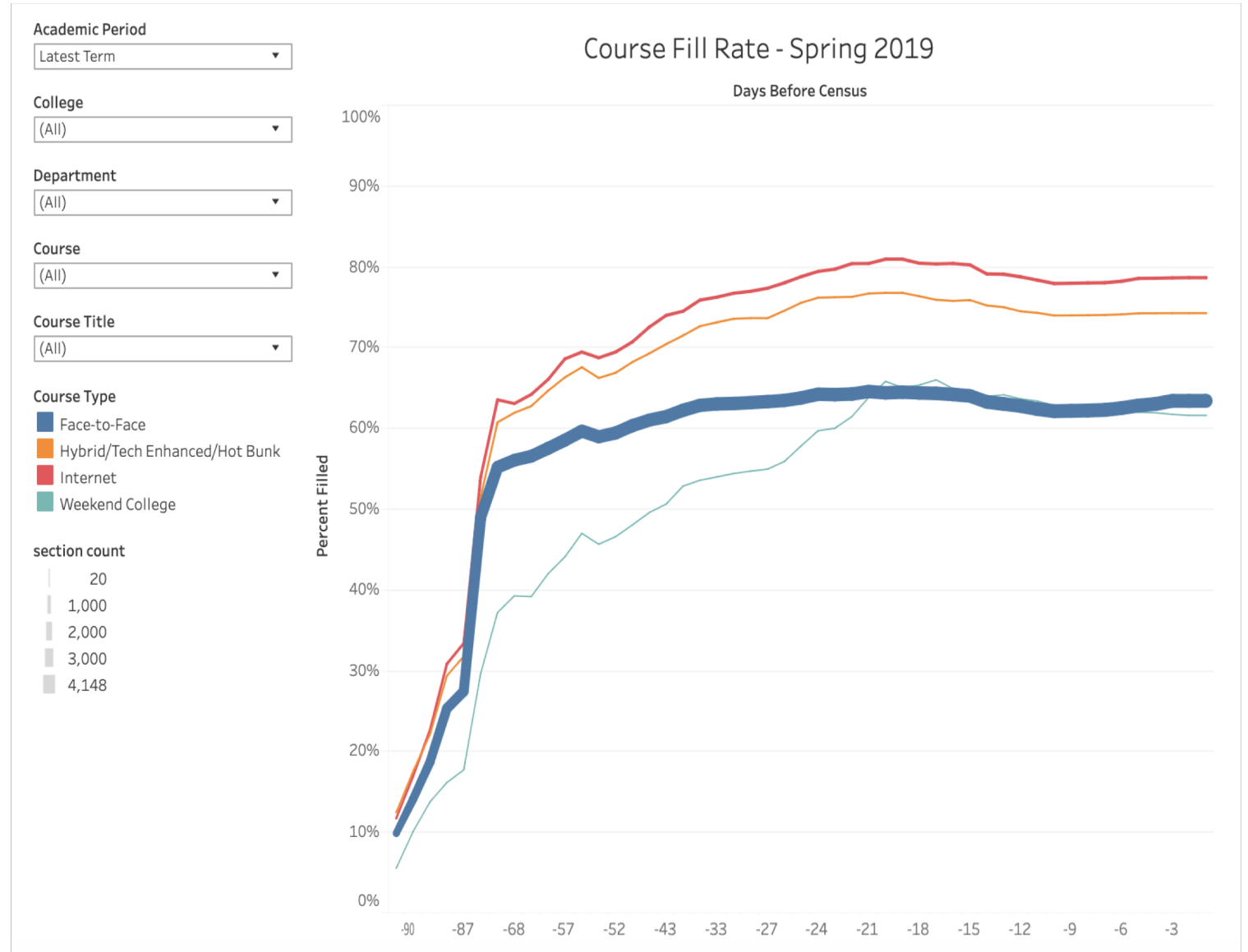
# UVU Students Want Online Courses!

## Flexible Educational Offerings for Timely Completion: \$1,195,000

Students enrolled in mixed modality have a 10 percentage point higher retention rate

- Increase percent of students enrolled in mixed modality (online & face-to-face/hybrid) from 24% to 35%
- Offer Top 25 enrolled courses at the lower and upper division level in each school/college
- Increase percent of online sections from 13% to 20%

Include | Achieve





#### 4. Engineering Technology, Information Technology & Computer Science Program Expansions: \$919,000

Implement an additional  
Electrical Automation/Robotics  
Technology cohort; hire faculty  
to expand courses in data  
analytics, machine learning, and  
artificial intelligence to meet  
workforce demands in the 21<sup>st</sup>  
century.

Achieve | Exceptional Results



## 5. Cybersecurity Infrastructure: \$753,000

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Provide ongoing resources to protect UVU and its students, faculty, and staff from aggressive global cybersecurity threats.

Exceptional Accountability







# UVU: A Place for You

Include | Engage | Achieve