Maps and Breakfast Bars
MISSION STATEMENT
Utah Valley University is an integrated university and community college that educates every student for success in work and life through excellence in engaged teaching, services, and scholarship.
### UVU’s FY21 Budget Request

<table>
<thead>
<tr>
<th>Performance Funding Priorities</th>
<th>Tax Fund Request</th>
</tr>
</thead>
<tbody>
<tr>
<td>Faculty &amp; Staff to Support Enrollment Growth</td>
<td>$1,312,000</td>
</tr>
<tr>
<td>Retention and Complete Analytics and Interventions</td>
<td>$1,226,300</td>
</tr>
<tr>
<td>Flexible Educational Offerings for Timely Completion</td>
<td>$1,195,000</td>
</tr>
<tr>
<td>Engineering Tech, Information Tech, and Computer Science Program Expansions</td>
<td>$919,000</td>
</tr>
<tr>
<td>Cybersecurity Infrastructure</td>
<td>$753,000</td>
</tr>
</tbody>
</table>

**Total Funds Requested** $5,405,300
1. Faculty & Staff to Support Enrollment Growth: $1,312,000

Faculty and staff to support expanded capacity in high demand courses and programs to ensure students can begin and complete their programs of study. In 2018-19, UVU served over 50% of Utah Resident Student FTE growth.
Faculty & Staff to Support Enrollment Growth: $1,312,000

Growth funding is particularly critical for UVU as UVU continues to receive the least amount of tax funds per student FTE within USHE while educating the largest portion of new Utah students.

2017-18 Tax Funds Per Student FTE

Include | Achieve
Faculty & Staff to Support Enrollment Growth: $1,312,000

Growth funding builds on UVU’s success in producing graduates in 4- and 5-star market demand programs.

Degrees and Certificates Awarded in 4- and 5-star Market Demand Programs

- 2,756 in 2013
- 2,756 in 2014
- 2,900 in 2015
- 3,100 in 2016
- 3,200 in 2017
- 3,740 in 2018

Include | Achieve
2. Retention and Completion Analytics and Interventions: $1,226,300

Remove barriers to persistence and completion, leverage data analytics, and provide student support interventions. Supports achievement of UVU’s 2025 Outcomes Measure Goal.
UVU's graduation rate has increased by 12 percentage points with a 7 percentage point increase in the most recent measurement period.
Completion Plan 2.0
(2019-2022)

Course Scheduling
First-Year Advising & Support
Data-driven Intervention
General Education
Faculty Development
High Impact Practices
Stackable Credentials & Pathways
Student Communication

Include
Engage
Achieve
Student Success
3. Flexible Educational Offerings for Timely Completion: $1,195,000

Strategic Initiative to better provide courses to students when they need them. UVU has dramatically expanded its mixed-modality enrollment through hybrid courses and significantly more students are enrolled simultaneously in online and face-to-face courses.

Fall Headcount by Instructional Modalities, 2009 compared to 2018

- Classroom Only
- Online Only
- Mixed Modality
- Concurrent Enrollment

2009:
- Classroom Only: 17,303
- Online Only: 5,336
- Mixed Modality: 2,201
- Concurrent Enrollment: 3,931

2018:
- Classroom Only: 14,498
- Online Only: 2,798
- Mixed Modality: 12,664
- Concurrent Enrollment: 10,511
Flexible Educational Offerings for Timely Completion: $1,195,000

- Students enrolled in mixed modality have a 10 percentage point higher retention rate
- Offer Top 25 enrolled courses at the lower and upper division level in each school/college
- Increase percent of online sections from 13% to 20%

UVU Students Want Online Courses!
4. Engineering Technology, Information Technology & Computer Science Program Expansions: $919,000

Implement an additional Electrical Automation/Robotics Technology cohort; hire faculty to expand courses in data analytics, machine learning, and artificial intelligence to meet workforce demands in the 21st century.
5. Cybersecurity Infrastructure: $753,000

Provide ongoing resources to protect UVU and its students, faculty, and staff from aggressive global cybersecurity threats.