



MEMORANDUM

TAB G

October 7, 2019

USHE - Annual Contracts and Grants Report

Regent Policy R532, *Acceptance and Approval of Contracts and Grants*, requires USHE institutions submit an annual report summarizing the number and dollar amounts of contract and grant awards received during the previous fiscal year.

The Board recognizes that securing research contracts and training grants provide significant benefits to the higher education community, the state of Utah, and society as a whole, by not only supporting critical advances in research but also through job creation. To ensure that Board is informed about the contracts and grants that institutions are engaged in, the Board has requested that an annual report be provided for each fiscal year that summarizes both the number of and dollar amount of awards received.

For FY 2019, the total number of contracts and grants, compared with the prior fiscal year, decreased by 43 or -0.9% and the total dollar amount increased by \$109,204,662 or 13.2%.

Commissioner's Recommendation

Information item only; no action is required.

Attachment

**Utah System of Higher Education
Contracts and Grants Report**

Institution	Fiscal Year 2018		Fiscal Year 2019		% Change	
	No.	Total \$ Amount	No.	Total \$ Amount	No.	Amount
University of Utah						
Research	1,938	\$359,407,635	1,900	\$422,908,482	-2.0%	17.7%
Instruction	200	25,977,199	215	29,256,699	7.5%	12.6%
Clinical	344	70,648,110	321	55,548,236	-6.7%	-21.4%
Other	422	58,471,100	460	39,244,058	9.0%	-32.9%
TOTAL Utah	2,904	\$514,504,044	2,896	\$546,957,475	-0.3%	6.3%
Utah State University						
Research	1,108	\$201,589,267	1,049	\$285,191,474	-5.3%	41.5%
Instruction	62	6,297,249	55	6,520,866	-11.3%	3.6%
Clinical						
Other	422	55,444,557	407	49,525,958	-3.6%	-10.7%
TOTAL USU	1,592	\$263,331,073	1,511	\$341,238,298	-5.1%	29.6%
Weber State University						
Research	30	\$1,958,911	30	\$2,069,600	0.0%	5.7%
Instruction	13	3,428,558	11	867,721	-15.4%	-74.7%
Clinical						
Other	90	11,363,858	82	11,603,558	-8.9%	2.1%
TOTAL WSU	133	\$16,751,327	123	\$14,540,879	-7.5%	-13.2%
Southern Utah University						
Research	8	\$92,038	10	\$77,768	25.0%	-15.5%
Instruction	3	137,658	5	253,438	66.7%	84.1%
Clinical						
Other	114	10,939,751	118	10,745,055	3.5%	-1.8%
TOTAL SUU	125	\$11,169,447	133	\$11,076,261	6.4%	-0.8%
Snow College						
Research	4	\$40,302	2	\$52,535	-50.0%	30.4%
Instruction	9	865,372	10	984,110	11.1%	13.7%
Clinical						
Other	14	553,982	17	440,403	21.4%	-20.5%
TOTAL Snow	27	\$1,459,656	29	\$1,477,048	7.4%	1.2%

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Institution	Fiscal Year 2018		Fiscal Year 2019		% Change	
	No.	Total \$ Amount	No.	Total \$ Amount	No.	Amount
Dixie State University						
Research	2	\$83,450	6	\$70,389	200.0%	-15.7%
Instruction						
Clinical						
Other	34	2,009,973	35	2,349,254	2.9%	16.9%
TOTAL DSU	36	\$2,093,423	41	\$2,419,643	13.9%	15.6%
Utah Valley University						
Research	21	\$903,133	19	\$1,013,275	-9.5%	12.2%
Instruction	8	5,397,227	9	6,276,051	12.5%	16.3%
Clinical						
Other	34	6,604,682	37	6,567,612	8.8%	-0.6%
TOTAL UVU	63	\$12,905,042	65	\$13,856,938	3.2%	7.4%
Salt Lake Community College						
Research	5	\$447,720	5	\$415,941	0.0%	-7.1%
Instruction	13	2,085,808	27	1,423,223	107.7%	-31.8%
Clinical						
Other	20	3,072,864	45	3,619,359	125.0%	17.8%
TOTAL SLCC	38	\$5,606,392	77	\$5,458,524	102.6%	-2.6%
Total USHE						
Research	3,116	\$564,522,456	3,021	\$711,799,464	-3.0%	26.1%
Instruction	308	44,189,071	332	45,582,109	7.8%	3.2%
Clinical	344	70,648,110	321	55,548,236	-6.7%	-21.4%
Other	1,150	148,460,767	1,201	124,095,257	4.4%	-16.4%
TOTAL USHE	4,918	\$827,820,404	4,875	\$937,025,066	-0.9%	13.2%