MEMORANDUM

TAB C-2

March 19, 2020

Utah State University 2020-21 Tuition and Fee Proposals

Tuition

Utah State University proposes to increase tuition by 2.8 percent or $214.45 a year for the Logan campus and by 3.5 percent or $141 a year for the Price, Blanding, and Moab campuses. The majority of the increases is requested to cover the 25 percent match for compensation, benefits, and mandatory increases appropriated by the State legislature. The remaining 1.3 percent increase for the Logan campus will be used for faculty and staff retention and for scholarships. The additional 0.4 percent increase for the Price, Blanding, and Moab campuses will fund scholarships.

General Student Fees

The University also proposes to increase student fees by $17.26 or 1.6 percent for the Logan Campus. In addition, USU proposes to raise the student fees for Price, Blanding, and Moab from $520 to $726.14 (a 40 percent increase) to match the student fees for the other regional campuses.

Commissioner's Recommendation

The Commissioner recommends the Board review and approve the proposed tuition and general student fees for Utah State University beginning fiscal year 2020-21.

Attachment

Utah System of Higher Education
Annual Tuition Review

Utah State University

Section 1: Appropriated Instructional Expense Budgets Financial Overview

	Actual FY19 Expenses	Est. FY20 Expenses (+5%)	Cost per FY19 Annualized Total Headcount	Cost per FY19 Annualized Student FTE	Cost per FY19 Total Awards	Est. Cost per FY20 Total Headcount (+2%)	Est. Cost per Est. FY20 Student FTE (+2%)	Est. Cost per FY20 Total Awards (+2%)
Tax Funds	184,887,200	194,131,560	5,818	7,779	26,496	5,934	7,935	27,026
Tuition Funds	156,843,428	164,685,599	4,935	6,599	22,477	5,034	6,731	22,926
Other Funds	267,622	281,003	8	11	38	9	11	39
Total All Instructional Lines	341,998,250	359,098,163	10,762	14,389	49,011	10,977	14,677	49,991
			31,779	23,767	6,978	32,415		

Section 2: New Year Appropriated Instructional Revenue Budgets Financial Overview (Post Legislative Session)

Instructional Line Item	Est. FY20 Student FTE	Tax Funds	Tuition	Other	Total	% Share Tax Funds	% Share Tuition
Education & General - Logan	17,704				-	0%	0%
Education & General - Eastern	1,070				-	0%	0%
Uintah	469				-	0%	0%
Southeastern	305				-	0%	0%
Brigham City	2,724				-	0%	0%
Tooele	1,352				-	0%	0%
Blanding	338				-	0%	0%
Total Institution	23,962	-	-	-	-	0%	0%
Estimated Funds per FTE		-	-	-	-		

Section 3: Institution Budget Request vs. New Legislative Appropriations

	Board Approved Budget Request			Legislative Outomes		
	Tax Funds	Tuition	Total	Tax Funds	Tuition	Total
Compensation / ISF Rates	6,828,200	1,877,400	8,705,600			-
Institution Budget Request	6,900,000		6,900,000			-
Legislative Priorities			-			-
Other Non Instructional Funds			-			-
Total	13,728,200	1,877,400	15,605,600	-	-	-

% of Board Budget Request Funded	Total New Dollars	% Increase over Prior Year	Board's Goal
Legislative Approved Increase in Tuition Revenue		0%	
Legislative Approved Increase in Tax Funds		0%	
Total Increase	-	0%	5%

Section 4: Basic Tuition & Fee Information

	FY19 Rate	FY20 Rate	$ Increase	% Change	CPI	HEPI	WICHE
Annual Undergraduate Resident Tuition & Fee Rate	7,424	7,659	235	3.2%	2.1%	2.5%	3.2%

Section 5: Tuition and Fee Information Comparisons

	Two Semesters at 15 Credit Hours		Two Semesters at 12 Credit Hours		IPEDS Public Two Semesters Full-time			
	Undergrad Resident Tuition & Fees	UG Norres Tuition & Fees	GR Resident Tuition & Fees	Ave GR Nonres Tuition & Fees	Ave UG Resident Tuition & Fees	Ave UG Nonres Tuition & Fees	Ave GR Resident Tuition & Fees	Ave GR Nonres Tuition & Fees
Utah State University	7,659	22,197	8,837	28,156	7,659	22,197	7,003	21,334
WICHE Schools	9,475	24,063	13,582	29,606				
Rocky Mountain Schools	9,388	26,011	10,135	27,627				
Peer Group					8,994	25,198	9,189	22,774
Carnegie Classification					10,363	22,787	11,049	21,634

Sources:
Section 1: A-1 Actual E&G Logan,E&G Eastern,Uintah,Southeastern,Brigham City,Tooele,Blanding; USHE EOY Enrollment Report Table 6; Data Book Tab C Table 2; Data Book Tab B all degrees (table 2)
Section 2: Data Book Tab C Table 10; A-1 Budget
Section 3: Regents Approved Operating Budget Request; S-10 Budget; ISF Bill; LFA Legislative Action Worksheet
Section 4: Data Book Tab E Table 3; Bureau of Labor Statistics (January-December) Consumer Price Index); Higher Education Price Index; USHE Access Metric
Section 5: WICHE Tuition & Fees in Public Higher Education in the West; Data Book Tab E Table 8; IPEDS Tuition

Utah System of Higher Education

FORM R-4: 2020-21 PROPOSED NEW TUITION REVENUE

				Due Date:	March 13, 2020
Truth-in-Tuition Hearing:	March 11, 2020	Presidents Cabinet Review:	January 15, 2020	Institution:	Utah State University
Student Leadership Review:	February 11, 2020	Trustees Approval:	March 13, 2020	Prepared by:	WJP

Line Item	Current Year Tuition Budget
Logan E&G / Statewide Campuses	$131,621,000

Option 1 - Institution Proposed - Increase other than options 2 or 3

Description	Proposed New Tuition Revenue	Estimated Per Student FTE Impact	
		$ Impact	% Increase
Match - Compensation	$1,698,600	$45.84	1.40%
Match - Internal Service Fund	$106,600	$3.27	0.10%
Promotion & Tenure Adjustments	$1,214,000	$36.02	1.10%
Scholarships	$195,000	$6.55	0.20%
Total	$3,214,200	$91.68	2.80%

Impact on Student Access, Retention, and Completion Rates:

The impact of these proposed adjustments will be addressed during USU's tuition hearing at the Board of Regents meeting scheduled for March 27.

Option 2: No Tuition Increase - All new costs will be covered through reallocation, cost savings, and efficiency efforts

No Tuition Increase	Proposed New Tuition Revenue	Estimated Per Student FTE Impact	
		$ Impact	% Increase
	$0	$0	0.00%

Impact on Student Access, Retention, and Completion Rates:

Not considered at this time.

Option 3: Legislative Match Funds Only - All new match funds will be covered by new revenue

Description	Proposed New Tuition Revenue	Estimated Per Student FTE Impact	
		$ Impact	% Increase
Match - Compensation	$1,698,600	$45.84	1.40%
Match - Internal Service Fund	$106,600	$3.27	0.10%
Total	$1,805,200	$49.11	1.50%

Impact on Student Access, Retention, and Completion Rates:

The impact of these proposed adjustments will be addressed during USU's tuition hearing at the Board of Regents meeting scheduled for March 27.

Utah System of Higher Education

FORM R-4: 2020-21 PROPOSED NEW TUITION REVENUE

				Due Date:	March 13, 2020
Truth-in-Tuition Hearing:	March 11, 2020	Presidents Cabinet Review:	January 15, 2020	Institution:	Utah State University
Student Leadership Review:	February 11, 2020	Trustees Approval:	March 13, 2020	Prepared by:	WJP

Line Item	Current Year Tuition Budget
Price (USUE), Blanding, Moab	$3,548,000

Option 1 - Institution Proposed - Increase other than options 2 or 3

Description	Proposed New Tuition Revenue	Estimated Per Student FTE Impact	
		$ Impact	% Increase
Match - Compensation	$102,200	$54.54	3.10%
Match - Internal Service Fund	$0		
Promotion & Tenure Adjustments	$0		
Scholarships	$10,000	$7.04	0.40%
Total	$112,200	$61.58	3.50%

Impact on Student Access, Retention, and Completion Rates:

The impact of these proposed adjustments will be addressed during USU's tuition hearing at the Board of Regents meeting scheduled for March 27.

Option 2: No Tuition Increase - All new costs will be covered through reallocation, cost savings, and efficiency efforts

No Tuition Increase	Proposed New Tuition Revenue	Estimated Per Student FTE Impact	
		$ Impact	% Increase
	$0	$0	0.00%

Impact on Student Access, Retention, and Completion Rates:

Not considered at this time.

Option 3: Legislative Match Funds Only - All new match funds will be covered by new revenue

Description	Proposed New Tuition Revenue	Estimated Per Student FTE Impact	
		$ Impact	% Increase
Match - Compensation	$102,200	$54.54	3.10%
Total	$102,200	$54.54	3.10%

Impact on Student Access, Retention, and Completion Rates:

The impact of these proposed adjustments will be addressed during USU's tuition hearing at the Board of Regents meeting scheduled for March 27.

Utah System of Higher Education

Attachment 3

Summary of General Student Fees 2019-20 vs. 2020-21 *(for a Full-time Student 2 semesters - 15 credit hours each)*

Utah State University - Logan: Fees

Fee Category	Fee Description	2019-20 Fees	2020-21 Fees	Annual Change	% Change
1. Student Activity/ Support Fees	Activity	$73.86	$74.60	0.74	1.0%
	Campus Recreation	73.32	74.40	1.08	1.5%
	Library	65.38	67.42	2.04	3.1%
	Music & Theater	21.22	21.28	0.06	0.3%
	Counseling & Psychological Services	27.92	29.58	1.66	5.9%
	Subtotal	261.70	267.28	5.58	2.1%
2. Building Bond Fees	Building	276.64	277.18	0.54	0.2%
3. Building Support Fees	Building	17.74	17.42	(0.32)	-1.8%
4. Athletic Fees	Athletics	276.66	279.28	2.62	0.9%
5. Health Fees	Health Services	90.46	98.70	8.24	9.1%
6. Technology Fees	Computer Labs	133.62	134.02	0.40	0.3%
7. Transportation Fees	Aggie Shuttle	41.90	41.96	0.06	0.1%
	Blue Bikes	5.50	5.56	0.06	1.1%
	Subtotal	47.40	47.52	0.12	0.3%
8. Other Fees	Sustainability	6.06	6.14	0.08	1.3%
	Total Fees	**$1,110.28**	**$1,127.54**	**$17.26**	**1.6%**

Utah System of Higher Education

Per Credit Hour Charges for General Student Fees 2020-21 per Semester

Utah State University - Logan: Fees

Credit Hours	$ Amount
1	$371.71
2	389.17
3	406.63
4	424.09
5	441.55
6	459.01
7	476.47
8	493.93
9	511.39
10	528.85
11	546.31
12	563.77
13	563.77
14	563.77
15	**563.77**
16	563.77
17	563.77
18	563.77
19	581.23
20	598.69
21	616.15
22	633.61
23	651.07
24	668.53
25	$685.99

Utah System of Higher Education

Attachment 3

Summary of General Student Fees 2019-20 vs. 2020-21 *(for a Full-time Student 2 semesters - 15 credit hours each)*

Utah State University - Statewide: Fees

Fee Category	Fee Description	2019-20 Fees	2020-21 Fees	Annual Change	% Change
1. Student Activity/ Support Fees	Activity	$68.52	$68.52	-	0.0%
	Instructional and Student Support	506.38	540.28	33.90	6.7%
	Counseling & Psychological Services	33.90		(33.90)	-100.0%
	Subtotal	608.80	608.80	-	0.0%
2. Building Support Fees	Building	117.34	117.34	-	0.0%
	Total Fees	**$726.14**	**$726.14**	**$0.00**	**0.0%**

Utah System of Higher Education

Per Credit Hour Charges for General Student Fees 2020-21 per Semester

Utah State University - Statewide: Fees

Credit Hours	$ Amount
1	$239.65
2	250.87
3	262.09
4	273.31
5	284.53
6	295.75
7	306.97
8	318.19
9	329.41
10	340.63
11	351.85
12	363.07
13	363.07
14	363.07
15	**363.07**
16	363.07
17	363.07
18	363.07
19	374.29
20	385.51
21	396.73
22	407.95
23	419.17
24	430.39
25	$441.61

All statewide campuses will have the same four fees in order to simplify the schedules for students and make it easier for the student experience to be seamless across the Statewide Campus system.

Utah System of Higher Education

Attachment 3

Summary of General Student Fees 2019-20 vs. 2020-21 *(for a Full-time Student 2 semesters - 15 credit hours each)*

Utah State University - Price: Fees

Fee Category	Fee Description	2019-20 Fees	2020-21 Fees	Annual Change	% Change
1. Student Activity/ Support Fees	EUSA	$142.50	$0.00	(142.50)	-100.0%
	Library	65.34	0.00	(65.34)	-100.0%
	Student Services	119.80	0.00	(119.80)	-100.0%
	Subtotal	327.64	601.16	273.52	83.5%
2. Building Support Fees	Facilities	80.14	14.98	(65.16)	-81.3%
3. Athletic Fees	Athletics	84.00	110.00	26.00	31.0%
5. Technology Fees	Institutional Support	10.00	0.00	(10.00)	-100.0%
	Information Technology	6.22	0.00	(6.22)	-100.0%
	Subtotal	16.22	0.00	(16.22)	-100.0%
6. Other Fees	Institutional Support	12.00	0.00	(12.00)	-100.0%
	Total Fees	**$520.00**	**$726.14**	**$206.14**	**39.6%**

Utah System of Higher Education

Per Credit Hour Charges for General Student Fees 2020-21 per Semester

Utah State University - Price: Fees

Credit Hours	$ Amount
1	$239.65
2	250.87
3	262.09
4	273.31
5	284.53
6	295.75
7	306.97
8	318.19
9	329.41
10	340.63
11	351.85
12	363.07
13	363.07
14	363.07
15	**363.07**
16	363.07
17	363.07
18	363.07
19	374.29
20	385.51
21	396.73
22	407.95
23	419.17
24	430.39
25	$441.61

All statewide campuses will have the same four fees in order to simplify the schedules for students and make it easier for the student experience to be seamless across the Statewide Campus system. The increase is recommended so that fees at all Statewide Campuses become uniform.

Utah System of Higher Education

Attachment 3

Summary of General Student Fees 2019-20 vs. 2020-21 *(for a Full-time Student 2 semesters - 15 credit hours each)*

Utah State University - Blanding: Fees

Fee Category	Fee Description	2019-20 Fees	2020-21 Fees	Annual Change	% Change
1. Student Activity/ Support Fees	EUSA - Blanding Leadership	$72.00	$0.00	(72.00)	-100.0%
	Student Life	164.00	0.00	(164.00)	-100.0%
	Student Recruitment Initiative	3.00	0.00	(3.00)	-100.0%
	Health & Wellness Center	56.00	0.00	(56.00)	-100.0%
	Student Activity Card	3.44	0.00	(3.44)	-100.0%
	Library	65.34	0.00	(65.34)	-100.0%
	Information Technology	6.22	0.00	(6.22)	-100.0%
	Early Chldhood	4.00	0.00	(4.00)	-100.0%
	Distance Education Fee	60.00	0.00	(60.00)	-100.0%
	Subtotal	434.00	670.14	236.14	54.4%
2. Building Support	Buiding	0.00	56.00		
6. Technology Fees	Computers	86.00	0.00	(86.00)	-100.0%
	Total Fees	**$520.00**	**$726.14**	**$206.14**	**39.6%**

Utah System of Higher Education

Per Credit Hour Charges for General Student Fees 2020-21 per Semester

Utah State University - Blanding: Fees

Credit Hours	$ Amount
1	$239.65
2	250.87
3	262.09
4	273.31
5	284.53
6	295.75
7	306.97
8	318.19
9	329.41
10	340.63
11	351.85
12	363.07
13	363.07
14	363.07
15	**363.07**
16	363.07
17	363.07
18	363.07
19	374.29
20	385.51
21	396.73
22	407.95
23	419.17
24	430.39
25	$441.61

All statewide campuses will have the same four fees in order to simplify the schedules for students and make it easier for the student experience to be seamless across the Statewide Campus system. The increase is recommended so that fees at all Statewide Campuses become uniform.

UtahStateUniversity
STUDENT INVOLVEMENT & LEADERSHIP

Taggart Student Center 326
0105 Old Main Hill
Logan, UT 84322-0105

Division of Student Affairs
Tel: (435) 797-2912
FAX: (435) 797-2919

March 16, 2020

To Whom It May Concern:

This letter is a formal notice that the Utah State University Student Association (USUSA) supports the proposals given for the change in tuition of 2.8% for Logan and Statewide Campuses and 3.5% for USU Eastern Campus and Blanding Campus. Over the last month and a half member of USUSA have met with President Cockett several times to discuss the needs of the university and the needs of the students. We are very pleased with the proposals that have come forward and are grateful for the opportunity to have such an active role in the tuition discussion.

Sincerely,

Sami Ahmed
USUSA Student Body President

UtahStateUniversity
STUDENT INVOLVEMENT & LEADERSHIP

Taggart Student Center 326
0105 Old Main Hill
Logan, UT 84322-0105

Division of Student Affairs
Tel: (435) 797-2912
FAX: (435) 797-2919

January 31, 2020

President Noelle L. Cockett
Utah State University
UMC 1400

Dear President Cockett,
The Logan Campus Student Fee Board met January 8, 2020 to hear presentations from three fee-receiving areas regarding potential increases. The board made a final decision on these proposed increases on January 22, 2020. These are the recommendations:

Logan Main Campus:

Library Fee
The Library proposed a $1.50 increase to their current student fee. Of that amount, $1.00 was proposed to go towards fully funding the Open Educational Resources Coordinator Position allowing the library to sustain current progress and expand investment into further areas of innovation, support, and promotion surrounding OER. The remaining $0.50 was to go towards maintaining and expanding streaming offerings housed in the library.

The board voted and approved the $1.00 increase for the funding of the Open Education Resources Position. The board disapproved of the $0.50 increase for streaming services. We believe that it is more appropriate for courses that heavily utilize these streaming services to add a course fee to subsidize the cost of the videos they would like to have streamed. This would be a 2.97% increase in the Library Fee paid by students for a total of $33.69 per semester.

CAPS Fee
Counseling and Psychological Services proposed a $0.49 increase to their current student fee. This increase is intended to go towards two of CAPS' Psychology Predoctoral Internship Positions in order to meet the job duty requirements of an exempt employee. This increase is intended to raise the interns' salary to $36,000 in order to maintain exempt status per FLSA guidelines.

The board voted and approved this full $0.49 increase. This would be a 3.39% increase in the CAPS Fee paid by students for a total of $14.45 per semester.

Health Services Fee
The Student Health and Wellness Center proposed a $2.97 increase to their current student fee, to cover the cost of hiring a full-time psychologist who will reside at the Student Health and Wellness Center. The primary roles for this position would be clinical service delivery and supervision of graduate student therapists.

The board voted and approved the full $2.97 increase. This would be a 6.16% increase in the Health Services Fee paid by students for a total of $48.20 per semester.

We do note that this is the second consecutive year the Logan Campus Student Fee Board agreed to increase student fees for hiring and expanding mental health related services. It is now the opinion of the board that Utah State University and the State of Utah have exhausted their requests for the students to subsidize these services. The board calls upon the university and the state to take a more active approach in addressing mental health in higher education.

Logan Campus Student Fee Policy Changes

The Logan Campus Student Fee Board proposed and approved minor changes to the Student Fee Board policy. The first change is renaming the policy to *Utah State University Logan Campus Student Fee Policy.* The second change included revising Article B in the purpose of the board to say, *"Information regarding the purpose and use of student fees should be easily available for public review."* The third change was removing the second sentence, in the second paragraph, of the second page which states, *"These committees will function according to charters approved by the USFB and will include, as members, both students and University faculty and/or staff."* This sentence was unclear and unnecessary as each fee does not have an individual charter. Lastly, the board approved all changes to references of *Vice President for Student Services* or *Associate Vice President for Student Services* to read *Vice President for Student Affairs* and *Associate Vice President for Student Affairs.*

Regional Campuses & Blanding Campus:

This year, the Regional Campus Student Fee Board met on January 17th. During the meeting it was determined that no changes should be made to the current Regional Campus Student Fee amounts or definitions of use. The board did approve large changes to their policy. The changes involved the combination of the Regional Campus Fee Board, the Blanding Student Fee Board, and the USU Eastern Student Fee Allocation Committee into one body: The Statewide Campuses Student Fee Board. These changes will be submitted for approval by the Board of Trustees.

Also, of note, during the Service Region Fee Committee meetings in November, three of the seven regions represented by RC Student Fee Board voted to increase the CAPS fee as part of their annual fee review. They specifically cited a need for increased access to these services, specifically face-to-face access. At the RC Fee Board meeting, all of the members expressed general support for an increase, but were not sure if their specific regions had a need. Also, the changes in the EUSA and Blanding fees will create additional funds for CAPS this upcoming year. Due to these reasons the RC Fee board ultimately approved leaving the CAPS fee at its current level with the intention of asking next year's board to revisit the subject. They felt strongly university administration should be aware of this matter.

The Logan Campus Student Fee Board appreciates the opportunity of receiving and providing input regarding the use of student fees. Thank you for your consideration of the above recommendations. If you have questions, please feel free to contact Dexton Lake, Chair of the Logan Campus Student Fee Board.

Sincerely,

Dexton Lake
USUSA Executive Vice President
Logan Campus Student Fee Board Chairman

Sami Ahmed
USUSA President

Cc: James Morales, Vice President for Student Affairs
Linda Zimmerman, Director of Student Involvement and Leadership

Approved
W. Cockett
1-30-2020

Monday, March 9, 2020

To Whom It May Concern:

As charged by the Eastern Utah Student Association (EUSA) Constitution, Article V, the Student Government of the EUSA has formed the Student Fee Allocation Committee (SFAC) for the purpose of evaluating student fees and proposing fee structure and allocation for the 2020-2021 fiscal year. Contained in this documentation, are the SFAC's findings and recommendations pertaining to student fees at Utah State University Eastern. During the fiscal year of 2020-2021, student fees are $363.07, which is an increase of $103.07 over the 2019-2020 $260.00 amount.

The Utah State University Eastern Student Fee Allocation Committee is supportive of the combination of the Regional Campus Fee Board, the Blanding Student Fee Board, and the USU Eastern Fee Allocation Committee into one new body: The Statewide Campus Fee Board. These changes were unanimously voted on by the committee on January 29th, 2020. The Committee is also supportive of the reorganization of fee categories into four categories. A complete summary of the categories, and allocations within the categories, for USUE Price can be found in Appendix A. The four categories are:

Activity

This category will have subcategories pertaining to various organizations and departments. It will support, but not limited to; Multicultural Center, student events, Relaxation Day's, free access to the Desert Wave Pool, Blue Bikes, Theater, SUN Center, New Student Orientation, Newspaper and Outdoor Recreation. The USU Eastern student suggestion for the Activities allocation is $138.03.

Athletics

The USU Eastern SFAC is in support of a $13.00 increase in athletics. This increase will support equipment upgrades, athletic travel, maintenance of athletic facilities, athletic programs, and free admission for students to athletic events. The USU Eastern student suggestion for the Athletics allocation is $55.00.

Building

The USU Eastern SFAC is in support of maintaining the Building category at $7.49. This allocation is to support the maintenance of the Jennifer Leavitt Student Center.

Instructional & Student Support

The USU Eastern SFAC is in support of a category for Instructional and Student Support. This category supports, but not limited to; Health and Wellness Center, Police Department, Student Counseling Center, Library Services, Student Advising and Information Technology. The USU Eastern student suggestion for the ISS allocation is $162.55.

Sincerely,

2020-2021 Fiscal Year- USU Eastern Student Fee Allocation Committee.

USU Eastern Student Body President - Bryce Gingery

Appendix A

USUE Price FY21 Student Fee Proposal			
Title	**Category**	**$$ at Plateau**	**Incr/Decr from 2019-2020**
Activity Total		**138.03**	**-0.43**
StuSvcs - Orientation	Activity	3.26	1.00
StuSvcs - Newspaper	Activity	5.25	0.26
StuSvcs - SUN Center	Activity	7.00	0.99
EUSA - Legacy Fund	Activity	2.00	0.00
EUSA - Activities	Activity	27.00	2.02
EUSA - CEUSA Leadership	Activity	36.00	2.00
StuSvcs - Theater	Activity	5.00	0.01
EUSA - Recreation	Activity	0.26	0.00
EUSA - MulitCultural	Activity	15.00	4.99
StuSvcs - QRC	Activity	1.52	0.53
StuSvcs - Blue Bikes	Activity	3.00	1.00
StuSvcs - Relaxation Event	Activity	1.75	0.84
StuSvcs - Pool	Activity	4.99	0.00
Student Projects	Activity	15.00	-25.07
Scream Team	Activity	4.00	4.00
Outdoor Rec	Activity	5.00	5.00
Nexus	Activity	2.00	2.00
Athletics Total		**55.00**	**13.00**
Athletics - Athletics	Athletics	30.00	8.00
Athletics - BDAC	Athletics	25.00	5.00
Building Total		**7.49**	**0.00**
StuSvcs - StuCtr Operations	Building	7.49	0.00
Instructional & Student Support Total		**162.55**	**90.50**
StuSvcs - Health Ctr	ISS	21.01	0.00
Inst Support - Tech	ISS	68.00	63.01
Camera System	ISS	5.50	5.50
Inst Support - Police	ISS	10.00	3.99
StuSvcs - CAPS	ISS	21.00	17.00
Library	ISS	33.67	1.00
StuSvcs - Advising	ISS	0.26	0.00
IT	ISS	3.11	0.00
Total		**363.07**	**103.07**

Friday, 28 February, 2020

To Whom It May Concern:

The Utah State University Student Association for the Blanding Campus has met to assess the proposed increase of student fees for the 2020-2021 academic year. Our goal is to align with fees of the statewide campuses. The suggested increase would raise student fees from their current value of $260.00 to $363.07 for the 2020-2021 academic year.

As a result of our deliberation, in addition to speaking to students outside of USUSA, we have determined that it is in the best interest of our campus to support the joining of the Regional Campuses, Eastern Campus, and Blanding Campus fee boards into one fee schedule for all Statewide campuses. USUSA Blanding voted unanimously to support these changes at our final fee board meeting on December 5, 2019.

The following four fee categories have been voted in by the Blanding Regional Fee Board:

- **Activity | $192.34**
    - Aggie Bikes | $2.50
    - Wellness Center | $27.50
    - Week of Welcome | $2.50
    - Activity Card | $1.72
    - Activities & Rep Scholarships | $41.12
    - Staff | $117.00
- **Building | $28.00**
    - Student Center | $28.00
- **Instructional & Student Support | $142.73**
    - Computers | $43.00
    - Library | $32.67
    - Main Campus IT | $3.11
    - Early Childhood | $2.00
    - Distance Ed | $45.00
    - CAPS | $16.95
- **Athletic | $0.00**
    - No athletics located at the USU Blanding campus
- **Total: $363.07**

USU Blanding Fee Board previously had ten fee categories: CEU Student Assocation Leadership ($36.00), Student Life Fee ($82.00), Welcome Week ($1.50), Computers ($43.00), Health & Wellness ($28.00), Activity Card ($1.72), Library ($32.67), Main Campus IT ($3.11), Early Childhood ($2.00) and Distance Education ($30.00).

This letter serves as a support and approval by the USU Blanding Fee Board to align and have four primary fee categories and to increase fees for the 2020-2021 academic year.

Sincerely,
Blanding Fee Board, 2019-2020

Caitlyn Lyman

Caitlin Lyman
Executive Vice President | USU Blanding