



# MEMORANDUM

TAB C-8

March 19, 2020

## **Southern Utah University 2020-21 Tuition and Fee Proposals**

### **Tuition**

Southern Utah University proposes no tuition increases in fiscal year 2020-21.

### **General Student Fees**

Southern Utah University proposes no student fee increases in fiscal year 2020-21.

### **Commissioner's Recommendation**

The Commissioner recommends the Board review and approve the proposed tuition and general student fees for Southern Utah University beginning fiscal year 2020-21.

### **Attachment**

**Section 1: Appropriated Instructional Expense Budgets Financial Overview**

	Actual FY19 Expenses	Est. FY20 Expenses (+5%)	Cost per FY19 Annualized Total Headcount	Cost per FY19 Annualized Student FTE	Cost per FY19 Total Awards	Est. Cost per FY20 Total Headcount (+2%)	Est. Cost per Est. FY20 Student FTE (+2%) #VALUE!	Est. Cost per FY20 Total Awards (+2%)
Tax Funds	42,436,400	44,558,220	3,378	Re	15,359	3,446		15,666
Tuition Funds	49,632,428	52,114,049	3,951	5,613	17,963	4,030	5,725	18,323
Other Funds	-	-	-	-	-	-	-	-
Total All Instructional Lines	92,068,828	96,672,269	7,330	10,413	33,322	7,476	10,621	33,988
			12,561	8,842	2,763			

**Section 2: New Year Appropriated Instructional Revenue Budgets Financial Overview (Post Legislative Session)**

Instructional Line Item	Est. FY20				Total	% Share	
	Student FTE	Tax Funds	Tuition	Other		Tax Funds	Tuition
Education & General	9,249				-	0%	0%
Instructional Line Item					-	0%	0%
Instructional Line Item					-	0%	0%
Instructional Line Item					-	0%	0%
Instructional Line Item					-	0%	0%
Instructional Line Item					-	0%	0%
Instructional Line Item					-	0%	0%
Total Institution	9,249	-	-	-	-	0%	0%
Estimated Funds per FTE							

**Section 3: Institution Budget Request vs. New Legislative Appropriations**

	Board Approved Budget Request			Legislative Outcomes		
	Tax Funds	Tuition	Total	Tax Funds	Tuition	Total
Compensation / ISF Rates	1,553,100	516,200	2,069,300			-
Institution Budget Request	1,871,800		1,871,800			-
Legislative Priorities			-			-
Other Non Instructional Funds			-			-
Total	3,424,900	516,200	3,941,100	-	-	-

  

	Total New Dollars	% Increase over Prior Year	Board's Goal
% of Board Budget Request Funded			
Legislative Approved Increase in Tuition Revenue		0%	
Legislative Approved Increase in Tax Funds		0%	
Total Increase	-	0%	5%

**Section 4: Basic Tuition & Fee Information**

	FY19 Rate	FY20 Rate	\$ Increase	% Change	CPI	HEPI	WICHE
Annual Undergraduate Resident Tuition & Fee Rate	6,770	6,770	-	0.0%	2.1%	2.5%	3.2%

**Section 5: Tuition and Fee Information Comparisons**

	Two Semesters at 15 Credit Hours		Two Semesters at 12 Credit Hours		IPEDS Public Two Semesters Full-time			
	Undergrad Resident Tuition & Fees	UG Nonres Tuition & Fees	GR Resident Tuition & Fees	Ave GR Nonres Tuition & Fees	Ave UG Resident Tuition & Fees	Ave UG Nonres Tuition & Fees	Ave GR Resident Tuition & Fees	Ave GR Nonres Tuition & Fees
Southern Utah University	6,770	20,586	8,257	19,238	6,770	20,586	8,338	24,548
WICHE Schools	8,041	21,812	10,573	20,847				
Rocky Mountain Schools	6,610	12,209	7,651	14,290				
Peer Group					8,845	20,185	10,571	20,004
Carnegie Classification					9,027	18,951	10,081	17,964

Sources:

- Section 1: A-1 Actual E&G; USHE EOY Enrollment Report Table 6; Data Book Tab C Table 2; Data Book Tab B all degrees (table 2)
- Section 2: Data Book Tab C Table 10; A-1 Budget
- Section 3: Regents Approved Operating Budget Request; S-10 Budget; ISF Bill; LFA Legislative Action Worksheet
- Section 4: Data Book Tab E Table 3; Bureau of Labor Statistics (January-December) Consumer Price Index; Higher Education Price Index; USHE Access Metric
- Section 5: WICHE Tuition & Fees in Public Higher Education in the West; Data Book Tab E Table 8; IPEDS Tuition

# Utah System of Higher Education

## FORM R-4: 2020-21 PROPOSED NEW TUITION REVENUE

Due Date: March 13, 2020

Truth-in-Tuition Hearing: March 10, 2020

Presidents Cabinet Review:

Institution: Southern Utah University

Student Leadership Review: March 10, 2020

Trustees Approval: March 11, 2020

Prepared by: MJA

Line Item  
Education & General

Current Year Tuition Budget  
\$50,400,800

### Option 1 - Institution Proposed - Increase other than options 2 or 3

Description	Proposed New Tuition Revenue	Estimated Per Student FTE Impact	
		\$ Impact	% Increase
Legislative Match (See option #3)	\$516,200	\$55.81	1.02%
Compensation	\$565,000	\$61.09	1.12%
Health Insurance	\$325,000	\$35.14	0.64%
Faculty Tenure & Rank Advancement Adjustment	\$106,140	\$11.48	0.21%
			0.00%
			0.00%
<b>Total</b>	<b>\$1,512,340</b>	<b>\$164</b>	<b>3.00%</b>

#### Impact on Student Access, Retention, and Completion Rates:

Southern Utah University presented a 0-3% tuition increase at its 2020 Truth-in-Tuition hearing. Raising tuition an additional 3% would likely have a negligible or slightly adverse impact on student access, retention, and completion rates. Based on the level of Legislative funding for FY-2021, SUU does not propose to increase tuition or fees this year.

### Option 2: No Tuition Increase - All new costs will be covered through reallocation, cost savings, and efficiency efforts

No Tuition Increase	Proposed New Tuition Revenue	Estimated Per Student FTE Impact	
		\$ Impact	% Increase
	\$0	\$0	0.00%

#### Impact on Student Access, Retention, and Completion Rates:

Southern Utah University is recommending no increase in its tuition or fees for the upcoming fiscal year. This will be the second year SUU has requested no increase. The impact of this action might have a slightly positive impact on student access, retention, and completion rates over time.

### Option 3: Legislative Match Funds Only - All new match funds will be covered by new revenue

Description	Proposed New Tuition Revenue	Estimated Per Student FTE Impact	
		\$ Impact	% Increase
Salary & Related Benefits	\$394,700	\$42.67	0.78%
Health Insurance	\$96,200	\$10.40	0.19%
Internal Service funds	\$25,300	\$2.74	0.05%
<b>Total</b>	<b>\$516,200</b>	<b>\$56</b>	<b>1.02%</b>

#### Impact on Student Access, Retention, and Completion Rates:

Raising tuition an additional 1.02% this year would likely have a negligible impact on student access, retention, and completion rates. Based on the level of Legislative funding for FY-2021, SUU is opposed to raising its tuition or fees this year.

Summary of General Student Fees 2019-20 vs. 2020-21 (for a Full-time Student 2 semesters - 15 credit hours each)

**Southern Utah University: Fees**

Fee Category	Fee Description	2019-20 Fees	2020-21 Fees	Annual Change	% Change
1. Student Activity/ Support Fees	Student Association	\$21.50	\$21.50	-	0.0%
	Outdoor Recreation	16.00	16.00	-	0.0%
	University Journal	11.00	11.00	-	0.0%
	Student Center Activity	38.00	38.00	-	0.0%
	Campus Recreation	10.00	10.00	-	0.0%
	Community Engagement	9.50	9.50	-	0.0%
	Theatre Arts & Dance	8.00	8.00	-	0.0%
	Music	6.50	6.50	-	0.0%
	Student I.D.	3.00	3.00	-	0.0%
	Civic Engagement	2.00	2.00	-	0.0%
	Tutoring Center	6.00	6.00	-	0.0%
	Subtotal		131.50	131.50	-
2. Building Bond Fees	Building	212.00	212.00	-	0.0%
3. Building Support Fees	Building	110.00	110.00	-	0.0%
4. Athletic Fees	Athletics	206.00	206.00	-	0.0%
5. Health Fees	Counseling	40.00	40.00	-	0.0%
6. Technology Fees	Computer	64.00	64.00	-	0.0%
<b>Total Fees</b>		<b>\$763.50</b>	<b>\$763.50</b>	<b>\$0.00</b>	<b>0.0%</b>

Utah System of Higher Education

Per Credit Hour Charges for General Student Fees 2020-21 per Semester

**Southern Utah University Fees**

Credit Hours	\$ Amount
1	\$48.75
2	857.75
3	122.75
4	159.75
5	196.75
6	233.75
7	270.75
8	307.75
9	344.75
10	381.75
11	381.75
12	381.75
13	381.75
14	381.75
15	<b>381.75</b>
16	381.75
17	381.75
18	381.75
19	381.75
20	381.75
21	381.75
22	381.75
23	381.75
24	381.75
25	\$381.75



March 13, 2019

David R. Woolstenhulme  
Interim Commissioner of Higher Education  
Board of Regents Building  
60 South 400 West  
Salt Lake City, Utah 84101-1284

Commissioner Woolstenhulme,

On behalf of the Southern Utah University (SUU) student body, the Southern Utah University Student Association (SUUSA) is pleased to support a 0-3% increase of university tuition for the year of 2019-2020. Understanding the needs of both the students and the university, we feel this increase will be incredibly beneficial.

It is clear such an increase is necessary to maintain the educational experience and instruction students desire. This conclusion was reached after engaging in an informative discussion at the Truth in Tuition hearing held on Tuesday, March 10, 2019. It is important that tuition reflect the needs and desires of current students. With that said, SUUSA gladly supports a tuition increase in the proposed amount of 0-3%. We are grateful for the transparency and accommodations made by administration to serve the needs of students and keep cost increases to a minimum.

Regards,

Jeff Carr  
Student Body President

Cc: Scott Wyatt, President  
Jared Tippets, Vice President of Student Affairs

TO: SUU President's Council  
 FROM: Student Fee Review Committee  
 DATE: February 19, 2020  
 RE: 2020-21 Student Fee Recommendations

As required by University Policy 11.8, the Student Fee Review Committee met to review the allocation and use of student fees, to consider two new fee request, and one request for a fee increase.

The Building-Student Center fee of \$146.00 and the Building-SUMA fee of \$15.00 were not reviewed by the committee since policy 11.8 exempts a review due to the fees being contingent on bond indebtedness.

Based on interviews, research, meetings with those proposing the fees, and much deliberation, the committee forwards the following recommendations for your consideration: a \$2.00 increase to the Outdoor Recreation Fee, \$3.00 for a new Child Care for Completion Fee, and \$1.00 for a new Testing Center Fee. Increasing these fees directly benefits all students.

Fee	2019-20	2020-21	Change
Athletics	\$103.00	103.00	None
Building – Student Center	\$146.00	\$146.00	None
Building – SUMA	\$15.00	\$15.00	None
Campus Recreation	\$5.00	\$5.00	None
<b>Child Care for Completion</b>	<b>\$0.00</b>	<b>\$3.00</b>	<b>New Fee \$3.00</b>
Civic Engagement (Leavitt Center)	\$1.00	\$1.00	None
Community Engagement Center	\$4.75	\$4.75	None
Counseling and Psychological Services	\$20.00	\$20.00	None
Information Technology	\$32.00	\$32.00	None
Music Department	\$3.25	\$3.25	None
<b>Outdoor Recreation</b>	<b>\$8.00</b>	<b>\$10.00</b>	<b>Increase Fee \$2.00</b>
Student Center Activity Fee	\$19.00	\$19.00	None
Student ID Office	\$1.50	\$1.50	None
SUUSA - Student Association	\$10.75	\$10.75	None
<b>Testing Center</b>	<b>\$0.00</b>	<b>\$1.00</b>	<b>New Fee \$1.00</b>
Theatre Arts and Dance Department	\$4.00	\$4.00	None
Tutoring Center	\$3.00	\$3.00	None
University Journal	\$5.50	\$5.50	None
<b>TOTAL</b>	<b>\$381.75</b>	<b>\$387.75</b>	<b>Increase of \$6.00</b>

Attached you will find an appendix which further outlines recommendations and conclusions from the Student Fee Review Committee. Thank you for your consideration and for allowing the SUU student voice to be a part of this process.

Student Fee Review Committee 2020-2021



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**Jeff Carr**  
*SUUSA President, Co-Chair*



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**Austin Johnson**  
*SUUSA VP of Clubs*



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**Billy Clouse**  
*SUUSA Senator - CPVA*



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**Jordan Hanson**  
*SUUSA Senator - LD*



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**Nestor Zapata-Lopez**  
*CDI Student Representative*



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**Maile Pratte**  
*University Housing Student Representative*



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**Emily Reed**  
*SUUSA Graduate Senator*



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**Linnea Saltz**  
*Student Athlete Representative*



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**Tania Aguilera**  
*International Student Representative*



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**Courtney Cook**  
*Non-Traditional Student Representative*

## APPENDIX

### APPROVAL OF CURRENT FEES WITH THE FOLLOWING RECOMMENDATIONS (IF APPLICABLE)

#### **Athletics**

CURRENT FEE: \$103.00 Total

The Student Fee Review Committee unanimously voted to maintain the current fee of \$103.00.

#### **Building-Student Center**

CURRENT FEE: \$146.00 Total

The Student Fee Review Committee reviewed to maintain the current fee of \$146.00.

#### **Building-SUMA**

CURRENT FEE: \$15.00 Total

The Student Fee Review Committee reviewed to maintain the current fee of \$15.00.

#### **Campus Recreation**

CURRENT FEE: \$5.00 Total

The Student Fee Review Committee unanimously voted to maintain the current fee of \$5.00.

#### **Civic Engagement (Leavitt Center)**

CURRENT FEE: \$1.00 Total

The Student Fee Review Committee unanimously voted to maintain the current fee of \$1.00.

#### **Community Engagement Center**

CURRENT FEE: \$4.75 Total

The Student Fee Review Committee unanimously voted to maintain the current fee of \$4.75.

#### **Counseling and Psychological Services**

CURRENT FEE: \$20.00 Total

The Student Fee Review Committee unanimously voted to maintain the current fee of \$20.00.

#### **Information Technology**

CURRENT FEE: \$32.00 Total

The Student Fee Review Committee unanimously voted to maintain the current fee of \$32.00.

#### **Music Department**

CURRENT FEE: \$3.25 Total

The Student Fee Review Committee unanimously voted to maintain the current fee of \$3.25.



**Student Center Activity Fee**

CURRENT FEE: \$19.00 Total

The Student Fee Review Committee unanimously voted to maintain the current fee of \$19.00.

**Student ID Office**

CURRENT FEE: \$1.50

The Student Fee Review Committee unanimously voted to maintain the current fee of \$1.50.

**SUUSA - Student Association**

CURRENT FEE: \$10.75 Total

The Student Fee Review Committee unanimously voted to maintain the current fee of \$10.75.

**Theatre Arts & Dance Department**

CURRENT FEE: \$4.00 Total

The Student Fee Review Committee unanimously voted to maintain the current fee of \$4.00.

**Tutoring Center**

CURRENT FEE: \$3.00 Total

The Student Fee Review Committee unanimously voted to maintain the current fee of \$3.00.

**University Journal**

CURRENT FEE: \$5.50 Total

The Student Fee Review Committee voted to maintain the current fee of \$5.50 with a vote of 5 in favor, 1 opposed, and 1 abstention.

**FEE DECREASES**

There were **NO** fee decrease requests this year.

**APPROVED FEE INCREASES**

This year there is one fee increase request. After careful review and consideration, the Student Fee Review Committee approved the following fee increase for next year.

**Outdoor Recreation**

2019-20 Outdoor Recreation Fee: \$8.00

REQUEST: \$2.00 increase, bringing the proposed fee to \$10.00.

INCREASE AWARDED: \$2.00 increase, bringing the proposed fee to \$10.00.

2020-21 Proposed Fee Amount: \$10.00

The Student Fee Review Committee voted to increase the Outdoor Recreation fee by \$2.00, bringing the total fee to \$10.00 per semester per student with a unanimous vote of 7 in favor and 0 opposed.

**NEW FEE REQUEST AWARDED**

*This year there were two new fee requests. After careful review and consideration, the Student Fee Review Committee approved the following new fee requests for next year.*

***Child Care for Completion***

*New Fee Request: \$3.00 per student per semester*

*The Student Fee Review Committee voted to grant the new fee request of \$3.00 per semester with a vote of 6 in favor and 1 opposed.*

***Testing Center***

*New Fee Request: \$1.00 per student per semester*

*The Student Fee Review Committee voted to grant the new fee request of \$1.00 per semester with a vote of 7 in favor and 1 opposed.*

**DENIED NEW FEE REQUESTS**

*There were **NO** denied fee requests this year.*

March 11, 2020

Harris S. Simmons, Chair  
Utah State Board of Regents  
Board of Regents Building, Two Gateway  
60 South 400 West  
Salt Lake City, UT 84101

To: Utah State Board of Regents  
From: Richard Christiansen – Southern Utah University Board of Trustees Chair  
RE: SUU Tuition 2020 – 2021 No Tuition increase

Dear Regents:

It is with pleasure that I announce that for the second year in a row that Southern Utah University will not be increasing its tuition or its student fees. We are committed as a University to increase our efficiency and better utilize the resources we have. We also aggressively strive and are seeing success in increasing our overall performance and ensuring that our students receive the highest quality education at an affordable rate.

We express appreciation and support to President Wyatt for his efforts to keep tuitions low and outcomes high.

As you need any additional information or clarification, you may contact President Wyatt's office at (435) 586-7721 or myself at (801) 367-5552

Sincerely,



Richard John Christiansen, Chair  
SUU Board of Trustees

Cc: Dave R. Woolstenhulme, Commissioner  
Scott L Wyatt, SUU President