

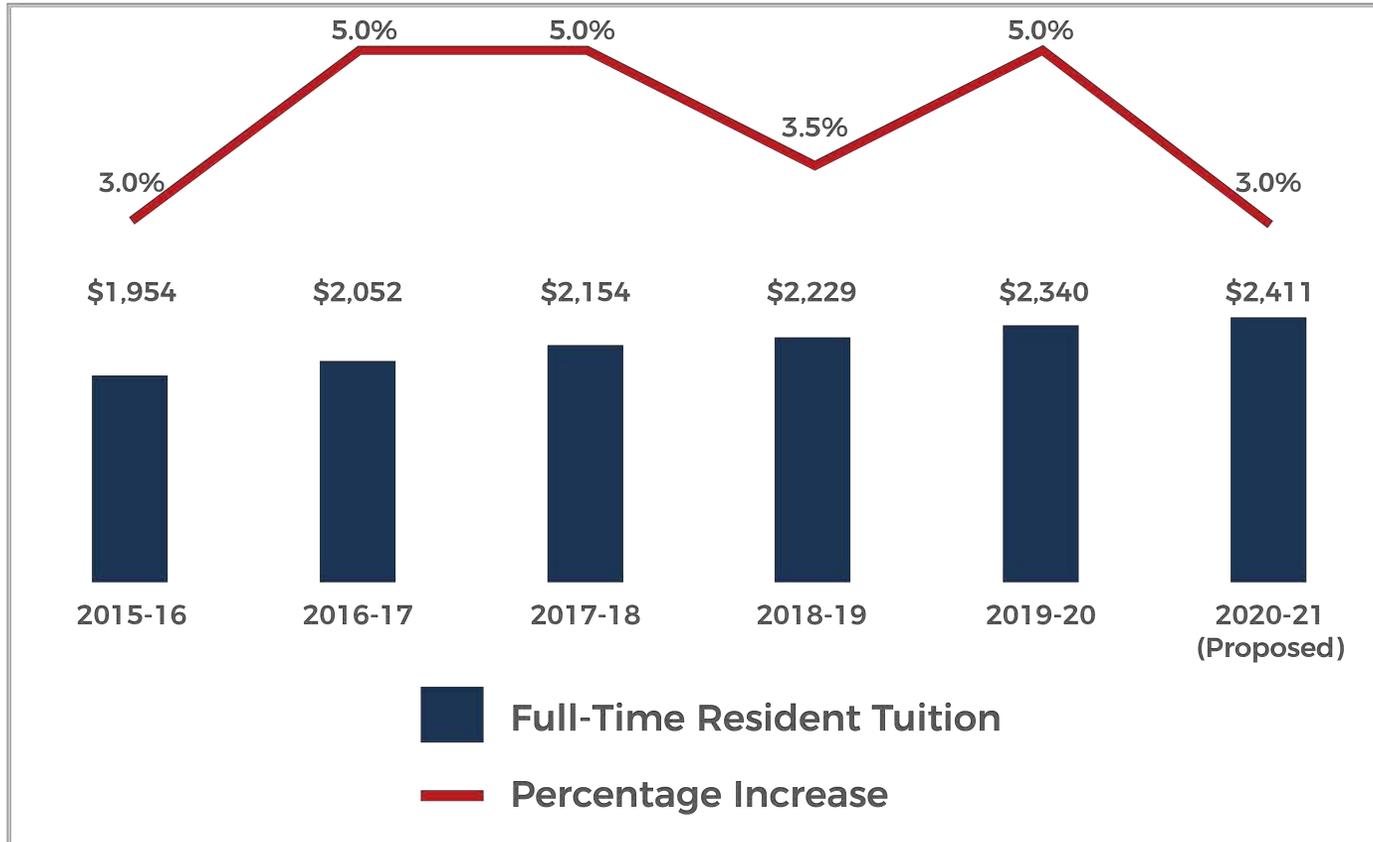


Dixie State University
**2020-21 Tuition
& Fee Proposal**

March 26, 2020

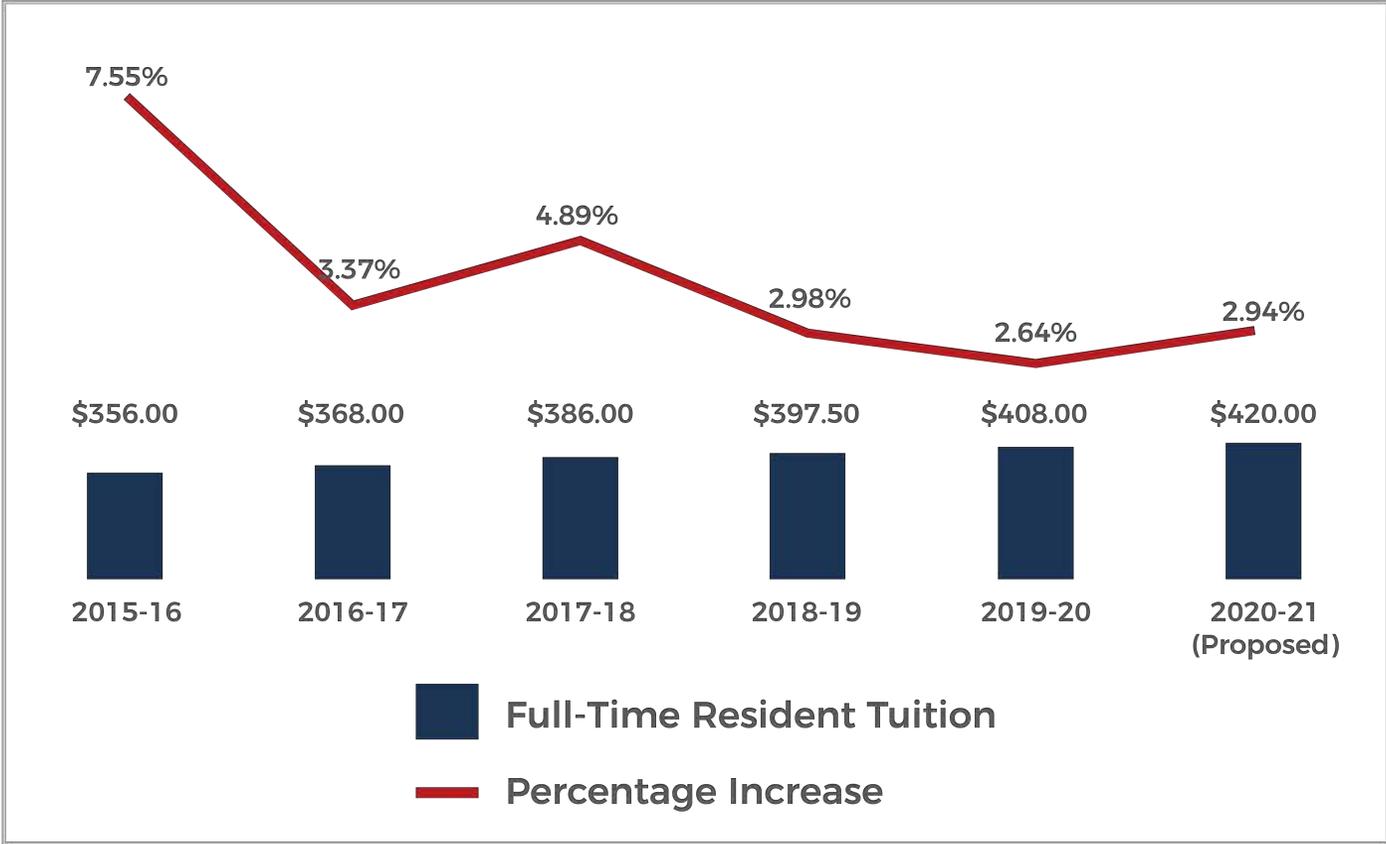
TUITION HISTORY

Five-Year History: Tuition



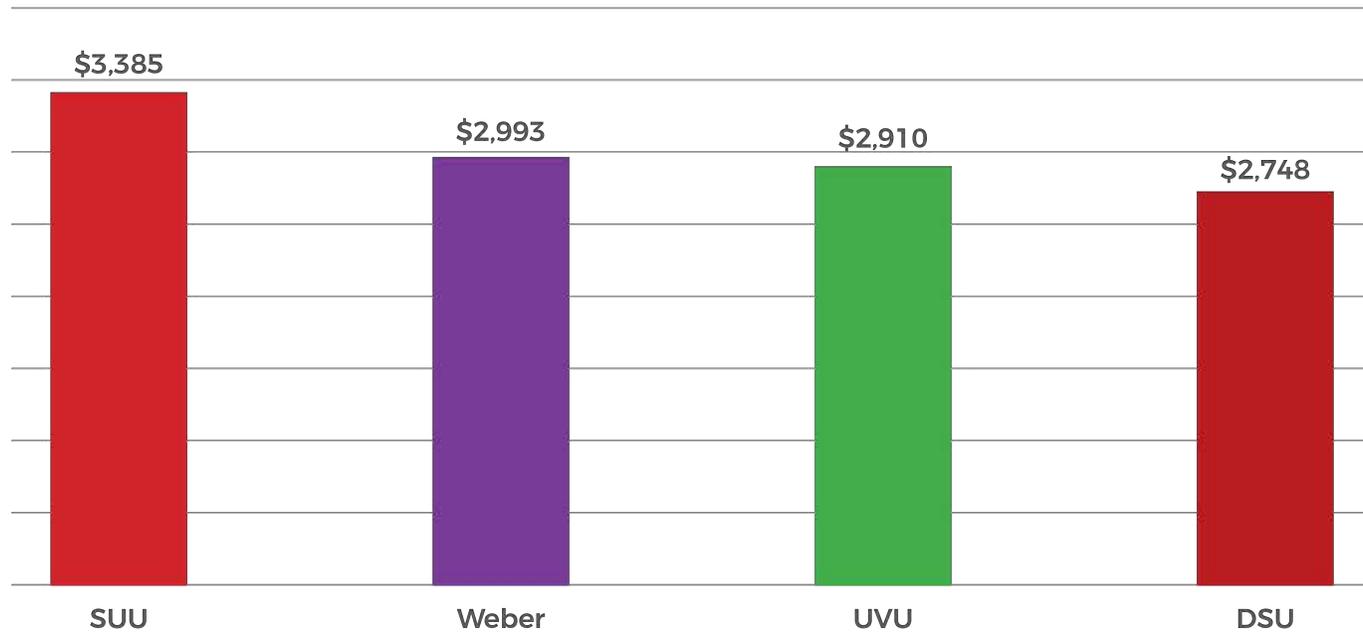
STUDENT FEE HISTORY

Five-Year History: Student Fee



CURRENT TUITION & FEES: USHE REGIONAL UNIVERSITIES

2019-20 Full-Time Resident Tuition/Fees per Semester



ANNUAL TUITION/FEES: PEER INSTITUTIONS (2019-20 RESIDENT UNDERGRADUATE)

- Pennsylvania College of Technology (\$17,160)
- Southern Oregon University (\$10,479)
- SUNY College of Technology at Canton (\$8,650)
- Austin Peay State University (\$8,303)
- Sonoma State University (\$7,880)
- CUNY Medgar Evers College (\$7,352)
- Missouri Southern State University (\$7,289)
- Missouri Western State University (\$6,814)
- Montana State University-Billings (\$5,933)
- University of Arkansas-Fort Smith (\$5,754)
- **Dixie State University (\$5,496)**



ANNUAL TUITION/FEES: REGIONAL COMPARABLE INSTITUTIONS (2019-20 RESIDENT UNDERGRADUATE)

- Colorado State University-Pueblo (\$10,445)
- Western State Colorado University (\$10,437)
- Colorado Mesa University (\$9,306)
- Metropolitan State University of Denver (\$9,150)
- Fort Lewis College (\$8,871)
- Montana Technological University (\$7,431)
- Lewis-Clark State College (\$6,982)
- Montana State University-Northern (\$5,956)
- University of Montana Western (\$5,752)
- Nevada State College (\$5,663)
- **Dixie State University (\$5,496)**



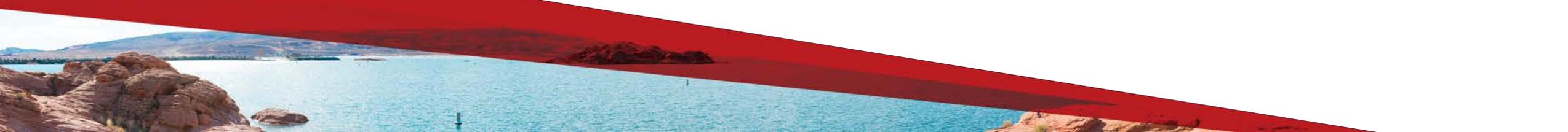
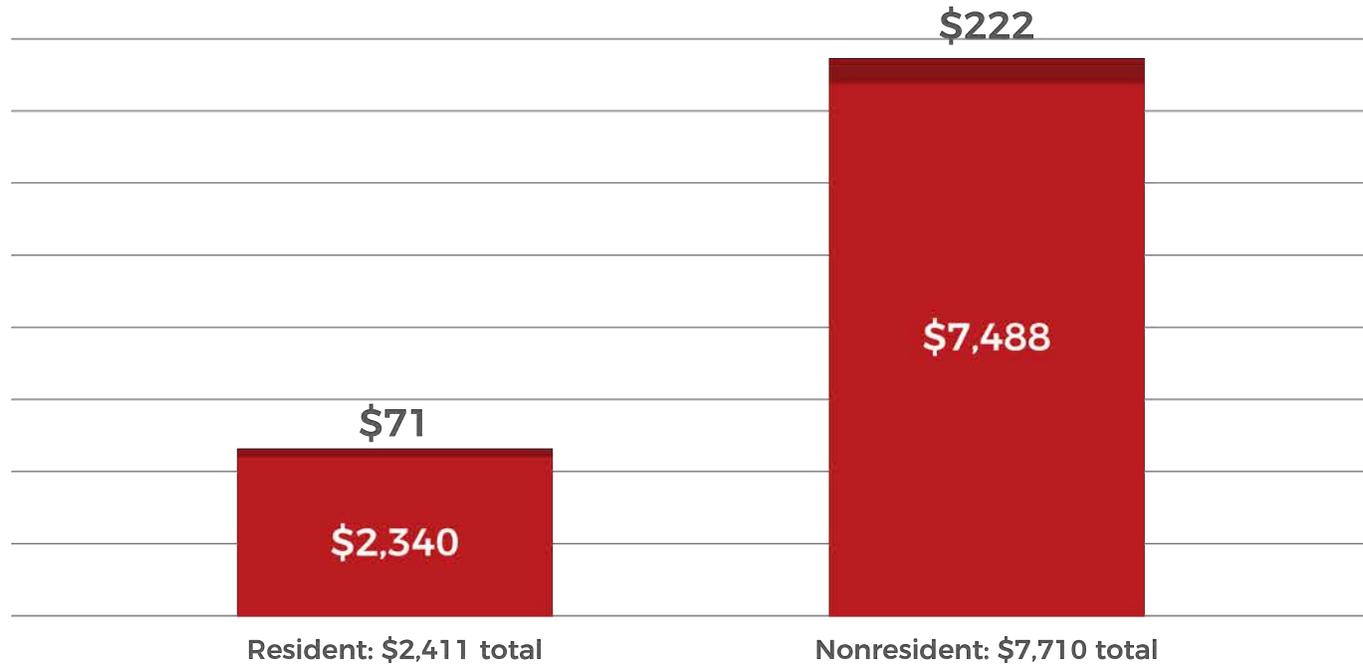
2020-21 TUITION PROPOSAL: 3% INCREASE

- 1% tuition increase generates \$325,000 ongoing funding
- 3% increase = \$975,000 ongoing



2020-21 TUITION PROPOSAL

2020-21 Full-Time Tuition per Semester
(3% Increase)



2020-21 STUDENT FEE PROPOSAL

2019-2020		2020-2021 Recommendations		
Fee Name	Amount	Requested Increase	Proposed Increase	New Fee Amount
Athletics	\$102.00			\$102.00
Human Performance Center Fund	\$126.75			\$126.75
DSUSA	\$36.00			\$36.00
Recreation/Intramurals/Fitness	\$29.00	\$7.00	\$5.75	\$34.75
IT Support	\$5.00			\$5.00
Student Center Operations	\$26.50	\$5.00	\$2.50	\$29.00
Department of Student Involvement	\$20.00			\$20.00
Health and Wellness Center	\$20.50			\$20.50
Testing Center	\$7.00	\$0.00-\$5.00		\$7.00
New Student Center Fund	\$5.00			\$5.00
Tutoring Center	\$4.50			\$4.50
One Time Expense Fund	\$6.00			\$6.00
Radio and Broadcast Advertising	\$2.00			\$2.00
Fine Arts	\$3.00	\$4.00	\$3.00	\$6.00
Writing Center	\$6.25			\$6.25
Dixie Sun News	\$0.75	\$0.50		\$0.75
Student Inclusion	\$6.00			\$6.00
AED	\$0.25			\$0.25
Institute of Politics and Public Affairs	\$1.50	\$0.75	\$0.75	\$2.25
Totals:	\$408.00	\$17.25-\$22.25	\$12.00	\$420.00





REQUIRED APPROVALS

- Truth in Tuition Hearing:
March 3, 2020
March 13th, 2020
- Board of Trustees reviewed
and approved: March 13th,
2020

HOW WILL THE MONEY BE USED?

Description	Amount	% Increase
Base Compensation - Legislative Match	\$400,000	1.23%
ISF Risk Management - Legislative Match	\$25,000	0.08%
Faculty Rank Advancements	\$150,000	0.46%
New full-time faculty positions in general education bottleneck areas (English, humanities, psychology, art, biology)	\$400,000	1.23%
Total	\$975,000	3.00%



WHY INCREASE TUITION?

- Balance between building programs, services, and infrastructure while maintaining low-cost position
- Fall 2019: 12.49% headcount enrollment increase
- 2010-2019: 30.7% Washington County population growth
- Existing resources are fully allocated



INSTITUTIONAL EFFICIENCIES

- General Education Restructuring

Eliminated outdated coursework

Reallocated resources to core disciplines:
English, math, physical & social sciences

Increased focus on student success and
first-year experience



INSTITUTIONAL EFFICIENCIES

- Institutional Effectiveness Division

Reformulated assessment and institutional research functions

One-stop shop for assessment, accreditation, and data management

Optimize decision-making processes





INSTITUTIONAL EFFICIENCIES

- Position Vacancies

Vacant positions are scrutinized by administration to ensure optimal organizational structure

At least 12 new faculty and staff positions created from vacancies within the past year

Request Summary

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THANK YOU

