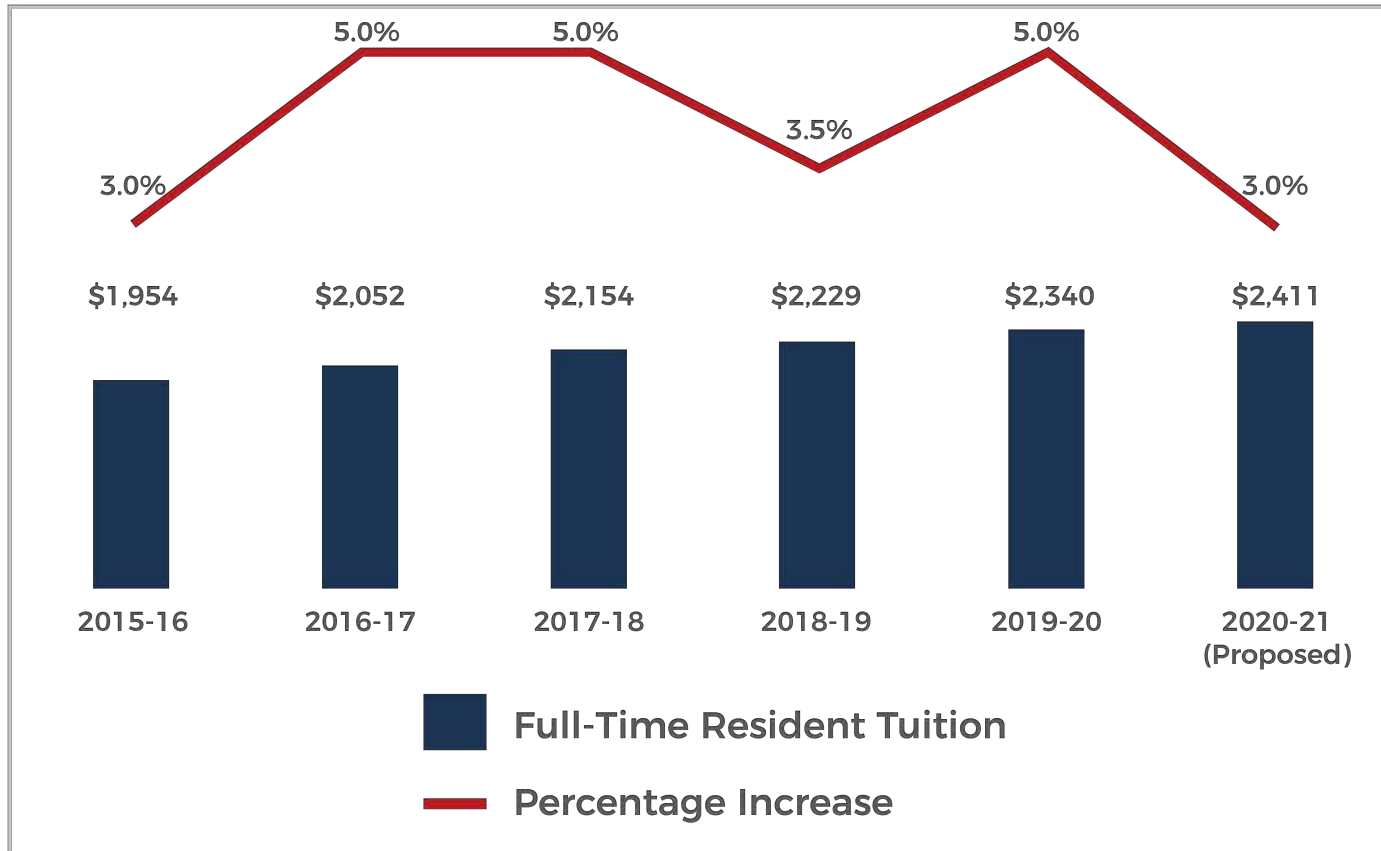


Dixie State University
**2020-21 Tuition
& Fee Proposal**

March 26, 2020

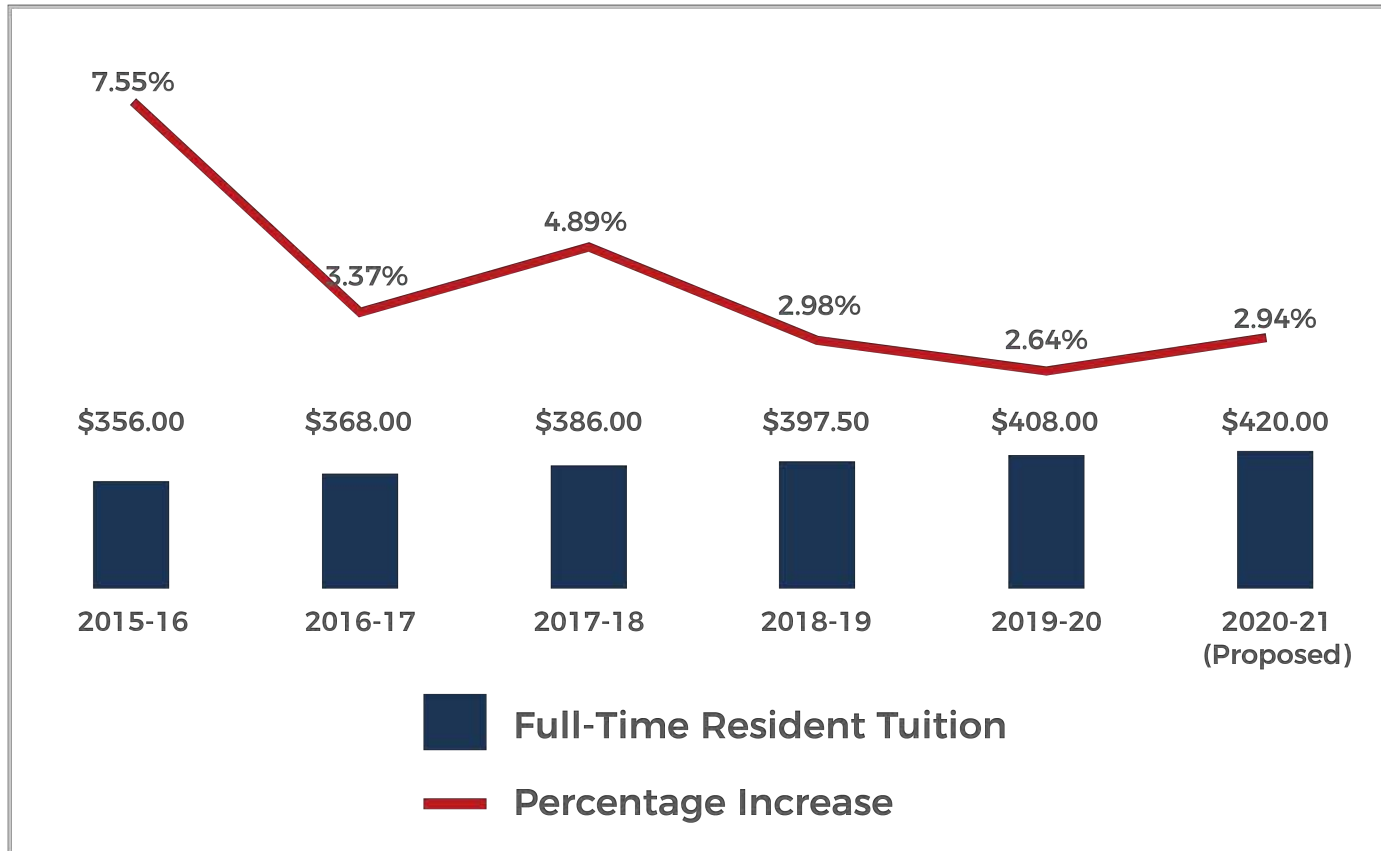
TUITION HISTORY

Five-Year History: Tuition



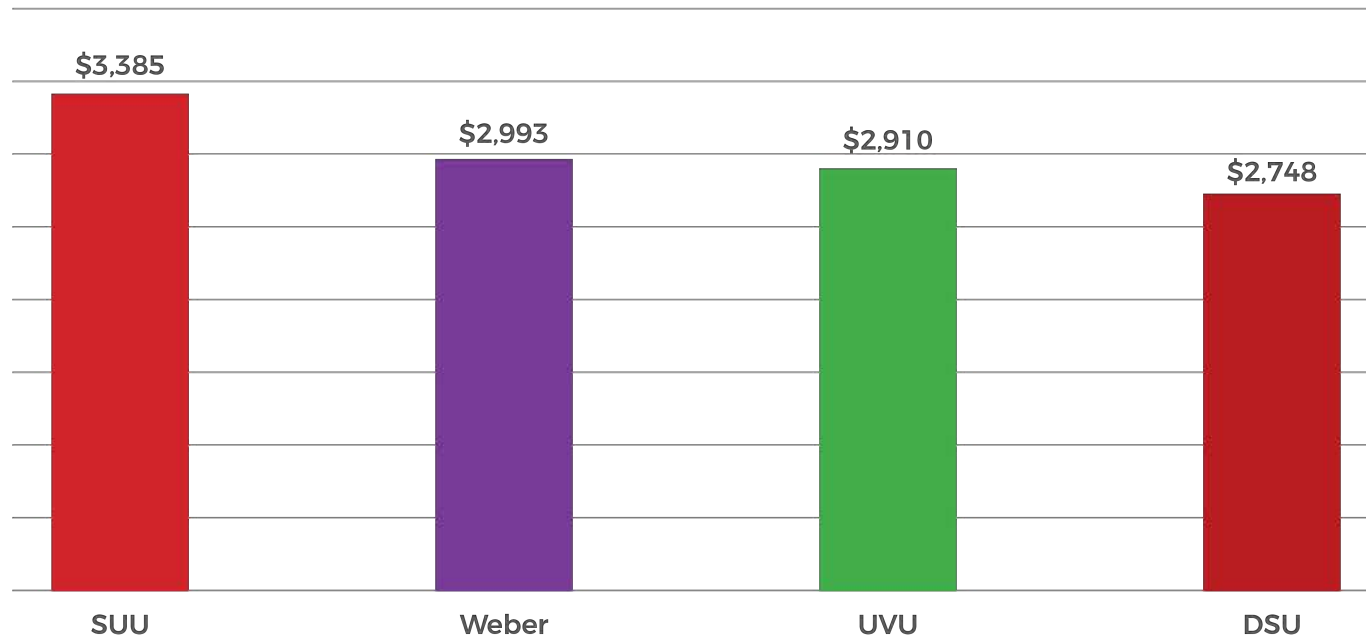
STUDENT FEE HISTORY

Five-Year History: Student Fee



CURRENT TUITION & FEES: USHE REGIONAL UNIVERSITIES

2019-20 Full-Time Resident Tuition/Fees per Semester



ANNUAL TUITION/FEES: PEER INSTITUTIONS

(2019-20 RESIDENT UNDERGRADUATE)

- Pennsylvania College of Technology (\$17,160)
- Southern Oregon University (\$10,479)
- SUNY College of Technology at Canton (\$8,650)
- Austin Peay State University (\$8,303)
- Sonoma State University (\$7,880)
- CUNY Medgar Evers College (\$7,352)
- Missouri Southern State University (\$7,289)
- Missouri Western State University (\$6,814)
- Montana State University-Billings (\$5,933)
- University of Arkansas-Fort Smith (\$5,754)
- **Dixie State University (\$5,496)**



ANNUAL TUITION/FEES: REGIONAL COMPARABLE INSTITUTIONS (2019-20 RESIDENT UNDERGRADUATE)

- Colorado State University-Pueblo (\$10,445)
- Western State Colorado University (\$10,437)
- Colorado Mesa University (\$9,306)
- Metropolitan State University of Denver (\$9,150)
- Fort Lewis College (\$8,871)
- Montana Technological University (\$7,431)
- Lewis-Clark State College (\$6,982)
- Montana State University-Northern (\$5,956)
- University of Montana Western (\$5,752)
- Nevada State College (\$5,663)
- **Dixie State University (\$5,496)**



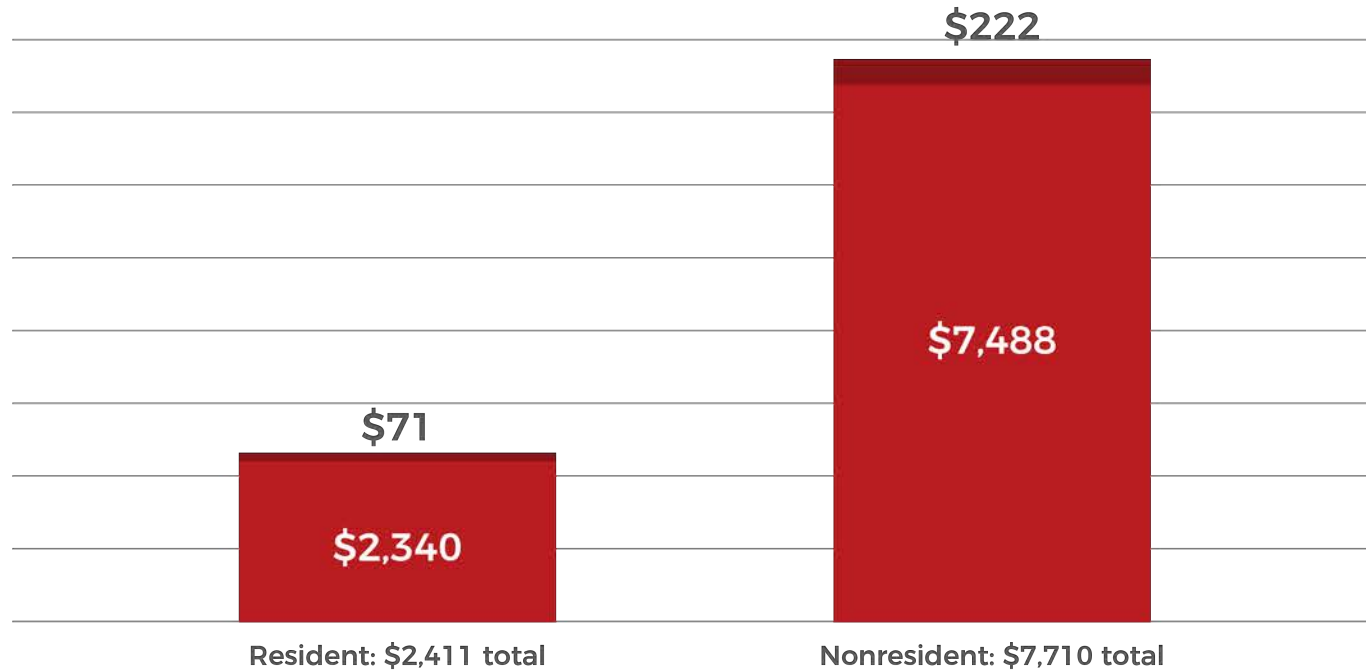


2020-21 TUITION PROPOSAL: 3% INCREASE

- 1% tuition increase generates \$325,000 ongoing funding
- 3% increase = \$975,000 ongoing

2020-21 TUITION PROPOSAL

2020-21 Full-Time Tuition per Semester
(3% Increase)



2020-21 STUDENT FEE PROPOSAL

2019-2020		2020-2021 Recommendations		
Fee Name	Amount	Requested Increase	Proposed Increase	New Fee Amount
Athletics	\$102.00			\$102.00
Human Performance Center Fund	\$126.75			\$126.75
DSUSA	\$36.00			\$36.00
Recreation/Intramurals/Fitness	\$29.00	\$7.00	\$5.75	\$34.75
IT Support	\$5.00			\$5.00
Student Center Operations	\$26.50	\$5.00	\$2.50	\$29.00
Department of Student Involvement	\$20.00			\$20.00
Health and Wellness Center	\$20.50			\$20.50
Testing Center	\$7.00	\$0.00-\$5.00		\$7.00
New Student Center Fund	\$5.00			\$5.00
Tutoring Center	\$4.50			\$4.50
One Time Expense Fund	\$6.00			\$6.00
Radio and Broadcast Advertising	\$2.00			\$2.00
Fine Arts	\$3.00	\$4.00	\$3.00	\$6.00
Writing Center	\$6.25			\$6.25
Dixie Sun News	\$0.75	\$0.50		\$0.75
Student Inclusion	\$6.00			\$6.00
AED	\$0.25			\$0.25
Institute of Politics and Public Affairs	\$1.50	\$0.75	\$0.75	\$2.25
Totals:	\$408.00	\$17.25-\$22.25	\$12.00	\$420.00





REQUIRED APPROVALS

- Truth in Tuition Hearing:
March 3, 2020
March 13th, 2020
- Board of Trustees reviewed
and approved: March 13th,
2020

HOW WILL THE MONEY BE USED?

Description	Amount	% Increase
Base Compensation - Legislative Match	\$400,000	1.23%
ISF Risk Management - Legislative Match	\$25,000	0.08%
Faculty Rank Advancements	\$150,000	0.46%
New full-time faculty positions in general education bottleneck areas (English, humanities, psychology, art, biology)	\$400,000	1.23%
Total	\$975,000	3.00%



WHY INCREASE TUITION?

- Balance between building programs, services, and infrastructure while maintaining low-cost position
- Fall 2019: 12.49% headcount enrollment increase
- 2010-2019: 30.7% Washington County population growth
- Existing resources are fully allocated



INSTITUTIONAL EFFICIENCIES

- General Education Restructuring

Eliminated outdated coursework

Reallocated resources to core disciplines:
English, math, physical & social sciences

Increased focus on student success and
first-year experience



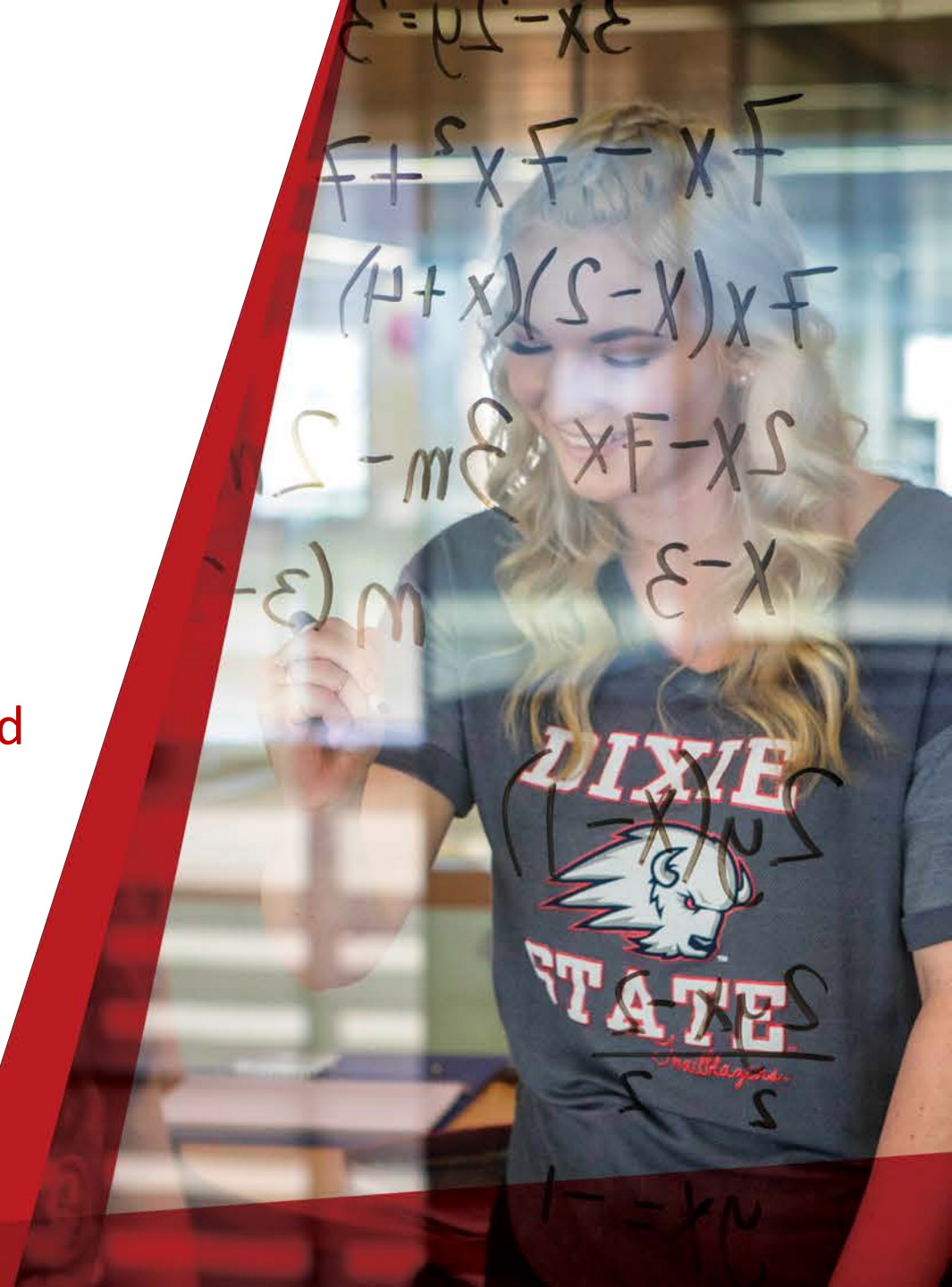
INSTITUTIONAL EFFICIENCIES

- Institutional Effectiveness Division

Reformulated assessment and institutional research functions

One-stop shop for assessment, accreditation, and data management

Optimize decision-making processes





INSTITUTIONAL EFFICIENCIES

- Position Vacancies

Vacant positions are scrutinized by administration to ensure optimal organizational structure

At least 12 new faculty and staff positions created from vacancies within the past year

Request Summary

Description	Amount	% Increase
Base Compensation - Legislative Match	\$400,000	1.23%
ISF Risk Management - Legislative Match	\$25,000	0.08%
Faculty Rank Advancements	\$150,000	0.46%
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THANK YOU

