



SLCC TUITION AND FEES

BOARD OF REGENTS, MARCH 26-27, 2020

SLCC TUITION INCREASE HISTORY

USHE COMPARISON: 2015-16 THRU 2019-20

	2015-16	2016-17	2017-18	2018-19	2019-20
U of U	3.5%	3.9%	3.9%	3.9%	3.2%
USU	3.0%	3.5%	5.0%	3.9%	3.25%
Weber	3.0%	3.5%	3.5%	2.5%	2.0%
SUU	3.0%	3.5%	2.5%	1.5%	0.0%
Dixie	3.0%	5.4%	5.0%	3.5%	5.0%
Snow	3.0%	3.5%	2.5%	1.5%	2.5%
UVU	3.0%	3.5%	2.5%	1.5%	1.7%
SLCC	3.0%	3.5%	2.5%	1.5%	2.0%
1 st Tier	3.0%	3.5%	2.5%	1.5%	**

*Over the past 4 years, SLCC has only increased tuition to the first-tier amount.

**Starting 2019-20 there is no longer a first-tier tuition

SLCC TUITION & FEE HISTORY PER SEMESTER

2015-16 THRU 2019-20

Year	Tuition	\$ Increase Tuition	% Increase Tuition	Student Fees	\$ Increase Fees	% Increase Fees	Total Tuition & Fees	Annualized Tuition & Fees**
2015-16	\$1,565			\$219			\$1,784	\$3,568
2016-17	\$1,619	\$54	3.5%	\$225	\$6	2.7%	\$1,845	\$3,689
2017-18	\$1,660	\$41	2.5%	\$230	\$5	2.4%	\$1,890	\$3,781
2018-19	\$1,685	\$25	1.5%	\$237	\$7	2.7%	\$1,922	\$3,843
2019-20	\$1,718	\$33	2.0%	\$246	\$9	3.8%	\$1,964	\$3,929

*Dollar figures are rounded to the nearest dollar.

** Annualized is two semesters, full-time.

Peer Tuition and Fee Comparison for 2 Year Institutions for 2019-20

Institutional efforts have focused on keeping tuition and fee costs low and regularly measure that against our peer institutions. Here are comparisons based on two semesters for a full-time student.

Rocky Mountain States*	% Increase FY 19 to FY 20	Tuition and Fees State Average	Rank
Arizona	1.1%	\$2,659	2
Colorado	0.3%	\$4,779	8
Idaho	0.0%	\$4,115	6
Montana	1.9%	\$3,871	4
Nevada	3.9%	\$3,398	3
New Mexico	2.3%	\$1,963	1
Wyoming	29.0%	\$4,160	7
Utah (Avg.)	2.8%	\$3,934	5

WICHE Avg	\$4,104
Carnegie Ave	\$4,011
Peer Avg	\$3,969
Rocky Mtn Avg	\$3,309
SLCC	\$3,929

Rocky mountain states are also a subset of the WICHE States.

Historical Uses of Tuition Funds

The College has focused on maintaining low tuition increases. Primarily tuition increases have funded the legislative match for compensation and health insurance increases. Any excess tuition revenues have gone towards student success initiatives.

2019-20: 2.0% Tuition Increase

- 2.5% compensation;
- \$130,000 Campus Security
- \$100,000 Student Advising

2018-19: 1.5% Tuition Increase Uses:

- 2.5% Compensation; Health Benefits
- No Tuition Excess

2017-18: 2.5% Tuition Increase Uses:

- 2.0% Compensation; Health Benefits
- \$186,500 Admissions Office Staffing
- \$328,300 West Valley Center Site Support

INSTITUTIONAL EFFICIENCIES

Enrollment fluctuations result in continuous efforts to identify institutional efficiencies without raising tuition.

Institutional actions between July 1, 2018 and February 29, 2020:

- Eliminated or reduced 99 academic course fees creating a \$483,000 cost savings to students
- Reduced operating budget by \$1.6 million from adjunct faculty and personnel lines
- Repurposed 8 faculty positions to high demand programs
- Repurposed 29 staff positions to other core need areas
- Purchased the Westpointe Leased Building

TRUTH IN TUITION HEARING

MARCH 2, 2020

Highlights:

- Approximately 50 students, staff, and faculty participated
- Meeting was streamed to 4 of our campuses
- A range was provided to show the dollar impact on students as follows:

Total Proposed Tuition Increases	1.0%	1.5%	2.0%
Tuition Cost Increase for 12-18 Credit Hours per Semester	\$17.25	\$26.00	\$34.50
Anticipated Tuition Generated	\$500,000	\$750,000	\$1,000,000

Anticipated Tuition Needed to
Cover the Legislative Match: \$908,700 or
1.56%

Legislative Match Needed

25% match for compensation increase	\$686,700
25% match for health insurance increase	\$181,200
37% match for State Risk Insurance increase	\$ 40,800

IMPACT OF 0% OR 1.5% TUITION INCREASE

Tuition %	Impact
0%; No Increase	This would create a \$900,000 revenue shortfall needed to cover the 2.5% compensation increase & other mandatory cost increases.
	The College would need to reduce budgets and provide a lower compensation increase. This would negatively impact morale & could increase employee turnover.
1.5% Increase	The tuition would cover the 2.5% appropriated compensation match (\$686,700); health insurance increase match (\$181,200); and state risk insurance increase (\$40,800).
	There is no excess tuition revenue.

STUDENT FEE ADJUSTMENTS

Student Fee	Dollar Change	Planned Use
Student Activities	-(\$1.00)	
Student Center Operations	\$3.00	Cover O&M cost shortfalls; Jordan Student Center coming online
Recycling	\$1.50	Sustainability of Recycling Program
Arts & Cultural Event	-(\$1.00)	Fee reduction due to fund balance
ID Card	-(\$0.50)	Other resources are being used
Student Services	-(\$0.25)	Reduce carry-forward balance
Community Service	\$2.00	Help hire a basic needs coordinator
Recreation	\$0.50	Cover exercise equipment costs
Transportation	\$0.25	UTA pass costs for students

Total \$4.50

PROPOSED SLCC 2020-21

TUITION AND FEE COSTS

PER SEMESTER

Tuition and Fees	2019-20	Cost Increase	2020-21
Tuition Cost for a Full-time Student Per Semester (based on a 1.5% tuition increase)	\$1,718.25	\$25.75	\$1,744
Student Fee Costs	\$246	\$4.50	\$250.50
Total Cost	\$1,964.25	\$30.25	\$1,994.50

Questions?