

TUITION & FEES PROPOSAL

March 28, 2019

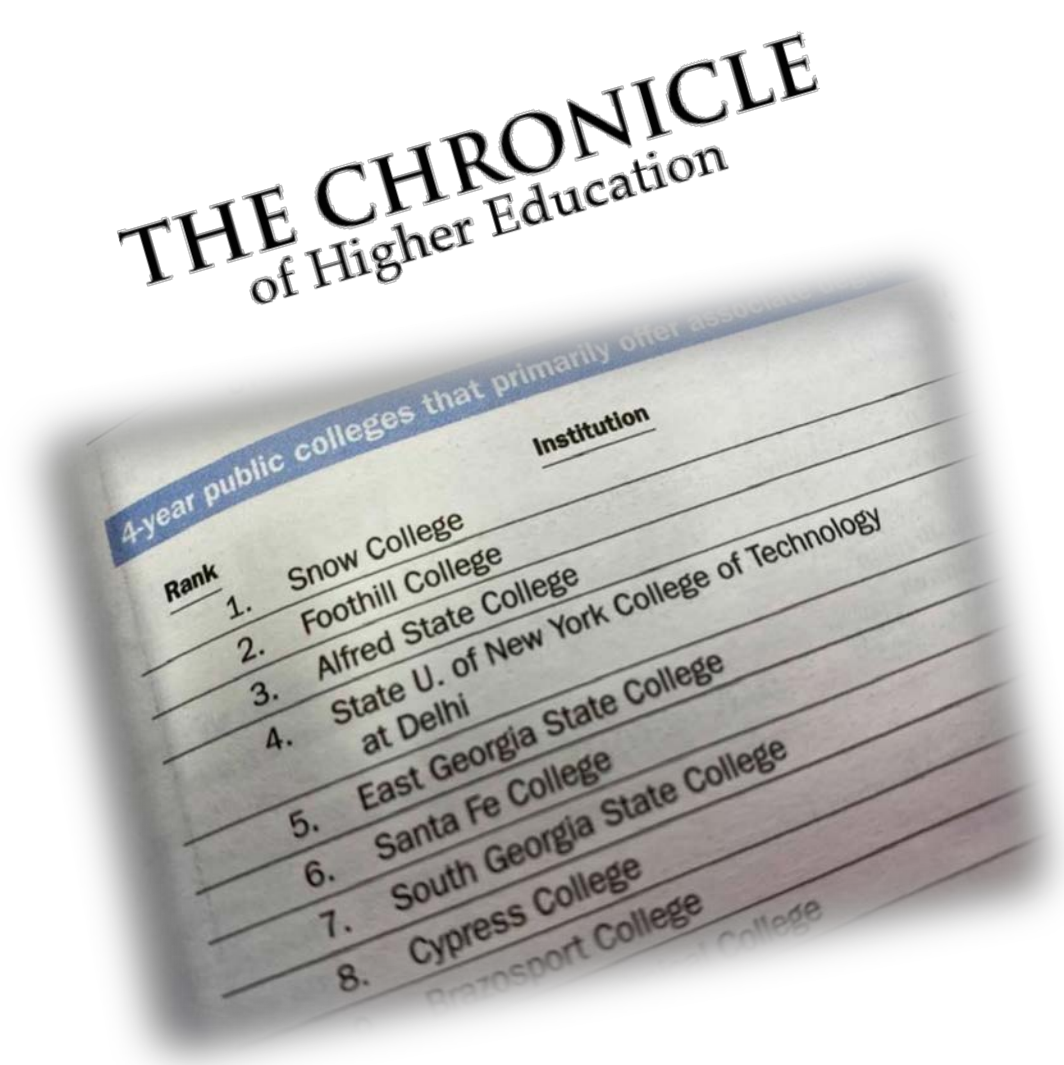
ReIMAGINE



SNOW COLLEGE

Public Colleges that Primarily offer Associates Degrees

Rank	Institution	Adjusted cohort entering in 2012	Completers within 150 percent of normal time	Transfer-out students	Still enrolled, 2018	No longer enrolled, 2018	Completed, transferred, or still enrolled
1.	Snow College	1,108	44.9%	39.5%	0.6%	14.9%	85%
2.	Foothill College	1,040	62.7%	11.1%	6.3%	20.0%	80%
3.	Alfred State College	976	53.5%	25.9%	0.1%	20.5%	80%
4.	State U. of NY Tech	820	42.7%	35.0%	0.2%	22.1%	78%
5.	E Georgia State College	1,171	10.8%	66.0%	0.0%	23.2%	77%
6.	Sante Fe College	1,274	57.3%	15.3%	2.4%	25.0%	75%
7.	South Georgia State	965	12.5%	61.0%	0.9%	25.5%	75%
8.	Cypress College	678	30.4%	17.6%	24.2%	27.9%	72%
9.	Brazosport College	330	20.0%	22.1%	30.0%	27.9%	72%
10.	Vermont Tech College	140	55.0%	15.7%	0.0%	29.3%	71%





5-year History Tuition/Fee Adjustments

	Tuition Increase	Use	Fee Increase	Use
2020	2.50%	Compensation & Benefits	\$5	Graduation Fee
2019	1.50%	Compensation & Benefits	\$0	
2018	2.50%	Compensation & Benefits	\$10	Additional Wellness Counselor
2017	3.50%	Compensation & Benefits, Critical Staff & Faculty Positions	\$0	
2016	3.00%	Compensation & Benefits, Critical Staff & Faculty Positions	\$3	Student Fitness Center

Tuition Comparison: Last Year

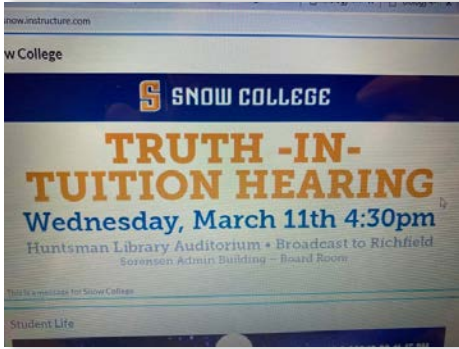
2019-20 Tuition for Resident Undergraduate Students (15 credits)

	UU	USU	WSU	SUU	Snow	DSU	UVU	SLCC
15 credits	4,126.38	3,274.33	2,495.00	3,003.00	1,705.00	2,340.00	2,561.00	1,718.25

Input on Proposed Tuition and Fees

- ✓ February 25 Meeting with Student Body Officers
- ✓ March 11 Truth-in-Tuition Hearing
- ✓ March 18 Board of Trustees Approval
- March 26 Utah Board of Regents

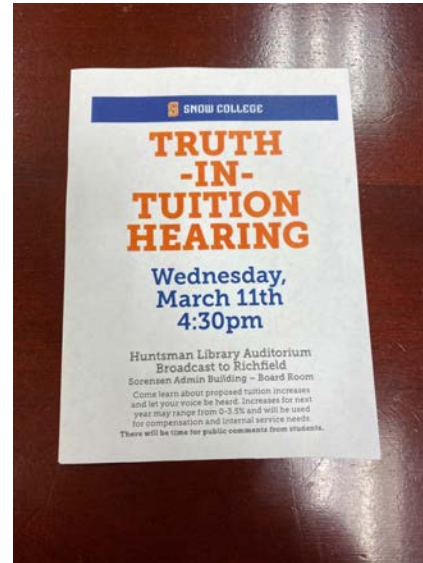
Broadly Advertised



Notification to Canvas



A-frames



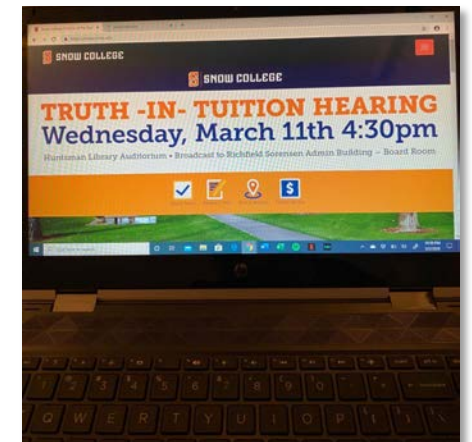
Personal invitations



Added as a banner on the Snow College homepage



Posted on social media



Truth-in-Tuition Hearing: March 11



Proposed 2021 Tuition & Fee Rates: 2.25%

Proposed Full-time Resident Tuition per semester				
	FY19-20 current	% Increase	FY20-21 proposed	Difference
Resident tuition	\$1,705	2.25%	\$1,743	\$38
General fees	\$213	0%	\$213	\$0
Total	\$1,918		\$1,956	\$38

Proposed Full-time Non-Resident Tuition per semester				
	FY19-20 current	% Increase	FY20-21 proposed	Difference
Non-resident tuition	\$6,225	2.25%	\$6,365	\$140
General fees	\$213	0%	\$213	\$0
Total	\$6,438		\$6,578	\$140

2021 Tuition & Fee Rate: Uses

Proposed Use	Total Amount	Snow's Portion	Rationale
Compensation (2.5%) and Benefits (4.5%)	\$917,600	\$219,100 (1.83% increase)	State appropriation funds 75% of salary and benefit increases. The primary funding for the other 25% is tuition.
Internal Service Fund Increases	\$46,100	\$11,500 (0.10% increase)	State appropriation funds 75% of ISF rate increases. The primary funding for the other 25% is tuition.
Advancement & Tenure	\$38,000	\$38,000 (0.32% increase)	Funding to increase FT salaries for those who advance or receive degrees/certificates that enhance their ability to perform in their employment. The college is wholly responsible; tuition is the primary funding for these increases.
Total	\$1,001,700	\$268,600 2.25% increase	

**Most affordable in
annual tuition and fees
for resident students
(2019-20)**

Tuition: \$3,410

Fees: \$426

**Most affordable (hopeful)
in annual tuition and fees
for resident students
(2020-21)**

Tuition: \$3,486

Fees: \$426

Total annual tuition increase = \$76

Total annual fees increase = \$0

Internal Efficiencies

- Reallocation of available funds (\$814,554) to compensate for decreasing tuition revenue because of enrollment changes: requested all budget holders throughout campus analyze their budget and donate back any available funds to help cover costs
- Eliminated a VP position (\$98,000 net savings)
- Reallocated faculty lines to other high demand areas
- Consolidated positions with IT and Student Success (\$60,000)
- No Tier-Two (2018-19) increases (\$171,554) so all inflationary adjustments were handled within the existing budgets
- LED lighting transition and better metering systems to save energy

Thank YOU

 SNOW COLLEGE