



2020-21 Tuition and Fee Proposal

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Utah Regents - March 26, 2020

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Input on Proposed Increase for 2020-21 Tuition

February 4	February 11	March 11	March 13	March 26
Student Tuition Review Committee	USUSA Executive Council	Truth-in-Tuition Hearing	USU Board of Trustees	Utah Board of Regents



Proposed Increase for 2020-21 Tuition*

Proposed Tuition Increase Per Semester (Undergraduate)

Logan & Statewide Campuses Tuition		
Proposed Increase: 2.8%		
	Current	Change
Resident	\$3,274	\$92
Nonresident	\$10,543	\$295

Eastern, Moab and Blanding Campuses Tuition (65 or fewer credits)		
Proposed Increase: 3.5%		
	Current	Change
Resident	\$1,759	\$62
Nonresident	\$5,251	\$183

* Full-time undergraduate student (12-18 credits)



Uses of Proposed Increase on 2020-21 Tuition*

25% of USU salary increases (match for 75% legislative funding):

- \$1,800,800 (1.44%)

USU faculty promotions (effective July 1, 2020):

- \$1,214,000 (1.07%)

Internal Service Fee (charged by Utah Risk Management):

- \$106,600 (.10%)

USU need-based scholarships (covers tuition increase):

- \$205,000 (.21%)

** Based on flat enrollment from 2019-20 to 2020-21*



History of Tuition Increases

Logan/Statewide Campuses			
Year	%	Rate*	Tuition Per Semester*
2015-16	3.00%	\$81	\$2,808
2016-17	3.50%	\$98	\$2,906
2017-18	5.00%	\$145	\$3,052
2018-19	3.90%	\$118	\$3,171
2019-20	3.25%	\$103	\$3,274
2020-21	2.80%	\$92	\$3,366

** Full-time undergraduate student (12-18 credits)*



History of Tuition Increases

USU Eastern/Blanding			
Year	%	Rate*	Tuition Per Semester*
2015-16	3.00%	\$43	\$1,494
2016-17	3.50%	\$52	\$1,547
2017-18	5.00%	\$77	\$1,624
2018-19	3.90%	\$63	\$1,688
2019-20	4.20%	\$71	\$1,759
2020-21	3.50%	\$62	\$1,821

** Full-time undergraduate student (12-18 credits)*



Uses of Tuition Increases

Logan/Statewide Campuses		
Year	%	Allocation of Tuition Increase
2015-16	3.00%	2020-21 plus library journal subscriptions
2016-17	3.50%	2020-21 plus IT staff support
2017-18	5.00%	2020-21 plus ALEKS, CAPS, IT software licensing, insurance premiums
2018-19	3.90%	2020-21 plus compliance, classroom improvements
2019-20	3.25%	2020-21 plus student analytics, tutors, GE bottlenecks, Title IX
2020-21	2.80%	Salary increases, faculty promotions, internal service fee, scholarships



Input on Proposed Increase for 2020-21 Student Fees

December 12	January 17	January 22	January 29
Blanding Student Fee Board	Regional Campus Student Fee Board	Logan Student Fee Board	USU Eastern Student Fee Allocation Committee

March 11	March 13	March 26
Truth-in-Tuition Hearing	USU Board of Trustees	Utah Board of Regents



Proposed Increase for 2020-21 Fees*

Proposed Fee Increase Per Semester

Campus	Current	Change \$	Change %
Logan	\$555.14	\$8.63	1.6%
Statewide	\$363.07	\$0	0%
USUE, Blanding	\$260.00	\$103.07	39.6%

** Full-time student (12-18 credits)*



Uses of Proposed Increase on 2020-21 Student Fees*

USU Logan Campus:

- Student Health and Wellness Center (increase of \$2.97/semester -- .54%)
- Counseling and Psychological Services (increase of \$0.49/semester -- .09%)
- Library (increase of \$1.00/semester -- .18%)
- Compensation (all fees combined: .75%)

USU Statewide Campuses:

- No student fee increase

USU Eastern and Blanding Campuses:

- Increase student fee from \$260 to \$363.07 (increase of \$103/semester – 39.6%)
- Aligns with other Statewide Campuses

** Full-time undergraduate student (12-18 credits)*



History of Fee Increases

Logan Campus			
Year	%	Rate*	Fees Per Semester*
2015-16	12.5%	\$58	\$523
2016-17	0.5%	\$3	\$526
2017-18	1.8%	\$9	\$535
2018-19	1.1%	\$6	\$541
2019-20	2.6%	\$14	\$555
2020-21	1.6%	\$9	\$564

** Full-time student (12-18 credits)*



History of Fee Increases

Statewide Campuses			
Year	%	Rate*	Fees Per Semester*
2015-16	0%	\$0	\$346
2016-17	0%	\$0	\$346
2017-18	4.9%	\$17	\$363
2018-19	0%	\$0	\$363
2019-20	0%	\$0	\$363
2020-21	0%	\$0	\$363

** Full-time student (12-18 credits)*



History of Fee Increases

USU Eastern/Blanding			
Year	%	Rate*	Fees Per Semester*
2015-16	6.4%	\$15	\$250
2016-17	0%	\$0	\$250
2017-18	0%	\$0	\$250
2018-19	4.0%	\$10	\$260
2019-20	0%	\$0	\$260
2020-21	39.6%	\$103	\$363

** Full-time student (12-18 credits)*



2019-20 USU Tuition and Fees Compared to Peer Institutions*

Resident Undergraduate Per Year Logan/Statewide Campuses	
Peer Institution Average Tuition & Fees	\$8,994
USU Tuition & Fees	\$7,659
USU % of Peer Institution Average	85%
USU Rank Among Peer Institutions ("1" indicates highest tuition & fees)	8 of 11

* Institutions: Colorado State, Kansas State, Montana State, New Mexico State, Oregon State, University of Idaho, University of Nebraska - Lincoln, University of Nevada - Reno, University of Wyoming, Washington State.

* Source: SBR materials from USHE on 2/25/2020. Data: Annual IPEDS survey.



2019-20 USU Tuition and Fees Compared to Peer Institutions*

Nonresident Undergraduate Per Year Logan/Statewide Campuses	
Peer Institution Average Tuition & Fees	\$25,198
USU Tuition & Fees	\$22,197
USU % of Peer Institution Average	88%
USU Rank Among Peer Institutions ("1" indicates highest tuition & fees)	10 of 11

* Institutions: Colorado State, Kansas State, Montana State, New Mexico State, Oregon State, University of Idaho, University of Nebraska - Lincoln, University of Nevada - Reno, University of Wyoming, Washington State.

* Source: SBR materials from USHE on 2/25/2020. Data: Annual IPEDS survey.



2020-21 Tuition and Fee Plateau

Tuition and Fees for 120 Credits at Logan and Statewide Campuses

12 CREDITS Per Semester (5 years)	15 CREDITS Per Semester (4 years)
Total Resident Tuition and Fees $\$3,925 \times 10 = \$39,250$	Total Resident Tuition and Fees $\$3,925 \times 8 = \$31,400$
Total Nonresident Tuition and Fees $\$11,398 \times 10 = \$113,980$	Total Nonresident Tuition and Fees $\$11,398 \times 8 = \$91,184$



2020-21 Tuition and Fee Plateau

Tuition and Fees for 1 to 65 Credits at Eastern, Moab and Blanding Campuses

12 CREDITS Per Semester (up to 5 semesters)	15 CREDITS Per Semester (up to 4 semesters)
Total Resident Tuition and Fees $\$2,184 \times 5 = \$10,920$	Total Resident Tuition and Fees $\$2,184 \times 4 = \$8,736$
Total Nonresident Tuition and Fees $\$5,798 \times 5 = \$28,990$	Total Nonresident Tuition and Fees $\$5,798 \times 4 = \$23,192$



2020-21 Tuition and Fee Plateau

Tuition and Fees for 66 to 120 Credits at Eastern, Moab and Blanding Campuses

12 CREDITS Per Semester (up to 5 semesters)	15 CREDITS Per Semester (up to 4 semesters)
Total Resident Tuition and Fees $\$3,925 \times 5 = \$19,625$	Total Resident Tuition and Fees $\$3,925 \times 4 = \$15,700$
Total Nonresident Tuition and Fees $\$11,398 \times 5 = \$56,990$	Total Nonresident Tuition and Fees $\$11,398 \times 4 = \$45,592$



2020-21 Tuition and Fees for Technical Education (TE) Courses

Eastern, Moab and Blanding Campuses
No plateau, all credits are the same price*

1 CREDIT Per Semester	12 CREDITS Per Semester	15 CREDITS Per Semester
Total Resident Tuition and Fees \$82.50	Total Resident Tuition and Fees \$990.00	Total Resident Tuition and Fees \$1,237.50
Total Nonresident Tuition and Fees \$82.50	Total Nonresident Tuition and Fees \$990.00	Total Nonresident Tuition and Fees \$1,237.50

** Specific programs have additional program fees ranging from \$40 (Accounting Practices) to \$4,150 (Heavy Equipment Operator).*





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