Our Progress

Historic graduation rates, major faculty awards, and sponsored project awards

2013
- 60% Graduation Rate
- 654 Major Faculty Awards
- $388M Sponsored Project Awards

2019
- 70% Graduation Rate
- 1,088 Major Faculty Awards
- $547M Sponsored Project Awards

2023
- 80% Graduation Rate
- 1,200 Major Faculty Awards
- $650M Sponsored Project Awards
<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>Resident Tuition</td>
<td>$241.00</td>
<td>$278.00</td>
<td>$289.00</td>
<td>$300.00</td>
<td>$256.00</td>
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<tr>
<td>Non-Resident Tuition</td>
<td>$844.00</td>
<td>$974.00</td>
<td>$1,011.00</td>
<td>$1,050.00</td>
<td>$896.00</td>
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<tr>
<td>Mandatory Student Fees</td>
<td>$</td>
<td>-</td>
<td>$43.00</td>
<td>$17.00</td>
<td>$98.00</td>
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</tbody>
</table>

% Change in Tuition =
3.5%  3.9%  3.9%  3.9%  3.2%

% Change in Mandatory Fees =
0.0%  3.9%  1.5%  8.0%  1.8%

% Change in Total Tuition/Fees =
3.0%  3.9%  3.6%  4.5%  3.0%
Our Request:

- 2% increase in tuition and 0% increase in fees (~1.7% overall) for AY 2020-21

- Waive start of increase resulting in 0% increase in Fall 2020

- Implement 2% tuition increase in Spring 2021 (~1.7% overall) if conditions are appropriate
• Student Fee Committee Review, January 21, 2020
• President’s Cabinet Review: February 26, 2020
• Student Leadership Review: March 10, 2020
• Public Dialogue with Board of Trustees, March 10, 2020
• Truth-in-Tuition Hearing: March 17, 2020
• Board of Trustees Approval: March 20, 2020
Use of Funds From a Full-year 2% Tuition Increase

- 25% of 2.5% Compensation Increase/ISF - 1.2%/$4m
- Equity promotion/Merit Salary Issues - .65%/$2.2m
- Campus Safety - .15%/$.5m

With Waiver Until January 2021:

~$2.2m for the above purposes
Energy cost/use

Lowest total energy use and cost in past nine years despite 26% growth in building square footage.
Value Engineering Savings = $18.5M

- Robert H. & Katherine B. Garff Business Building — $6 million
- Carolyn and Kem Gardner Commons — $7 million
- Kathryn F. Kirk Center for Comprehensive Cancer Care and Women’s Cancers — $2.5 million
- Ken Garff Performance Zone at Rice-Eccles Stadium — $3 million in avoided costs
Request for Approval of New Differential Tuition

• Master of Athletic Training: $1,900 per semester

• Master of Science in Cardiovascular Perfusion: $3,105 per semester