

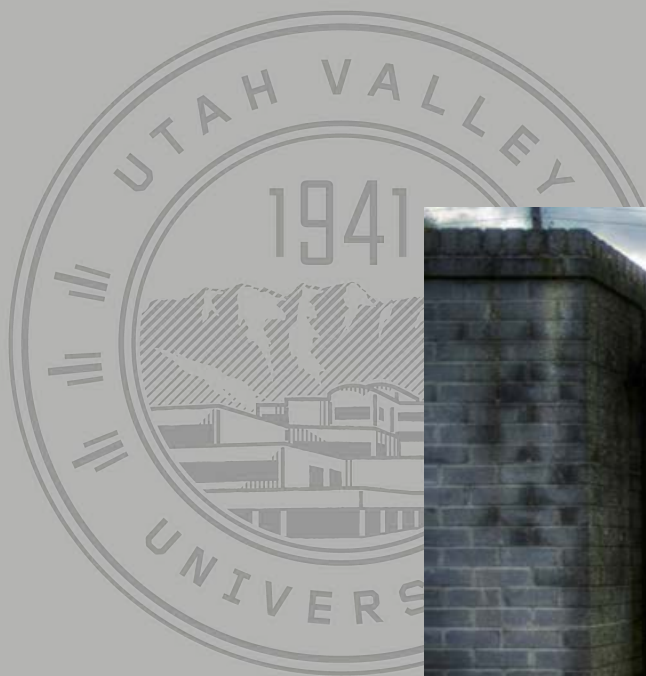


# 2020-21 Tuition and Fees

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PRESIDENT ASTRID S. TUMINEZ  
UTAH STATE BOARD OF REGENTS  
MARCH 26, 2020

Thank  
you



M:UVU

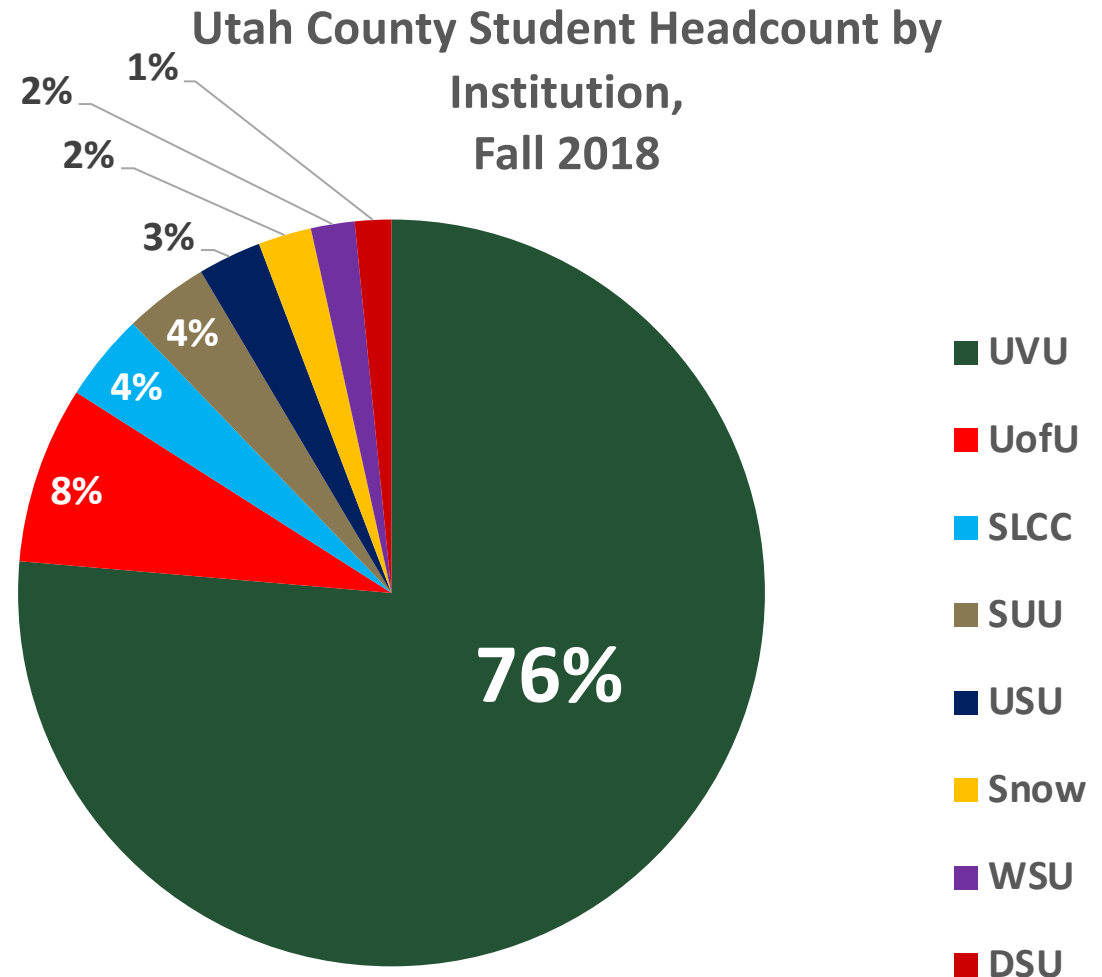


"COME AS YOU ARE. UVU HAS A PLACE FOR YOU!"

...ence in a life  
aged teaching, services,  
and scholarship.

# Serving Utah County

**76% of Utah County students who attend a USHE institution choose UVU.**



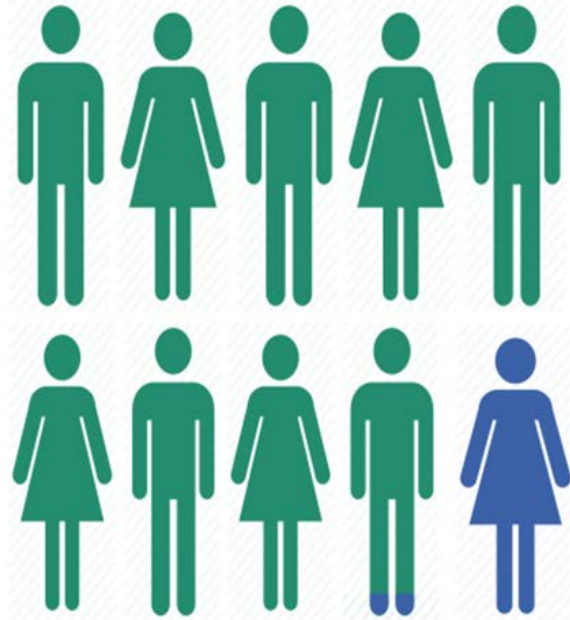
# Accessible and Diverse

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- **37% are first-generation students**
- 52% are part-time students
- 32% are older than 25
- 38% of students are married or in a partnership
- 17% support at least one child
- 52% of students are male, 48% female
- **81% are employed**
- 24% work more than 31 hours per week
- **19% are students of color**
- **43% from lower socioeconomic stratum (PELL)**



2019 College Scorecard



At UVU, 54% of Bachelor's and 70% of Associate's Degree graduates leave with \$0 student debt.

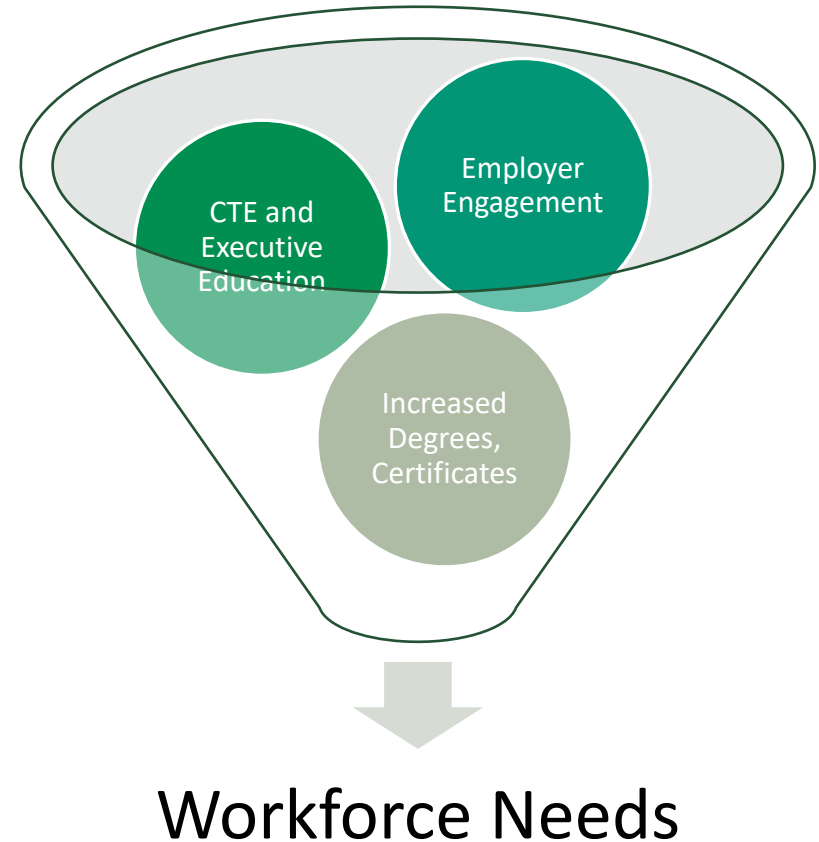
# Relevant to Utah's Workforce Needs

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In 2017-18, UVU saw an increase of

- 984 more awards in 4- and 5-star high market demand occupations
- 417 certificates and associate's degrees in career/technical education

(compared to 2012-13)





# 2030



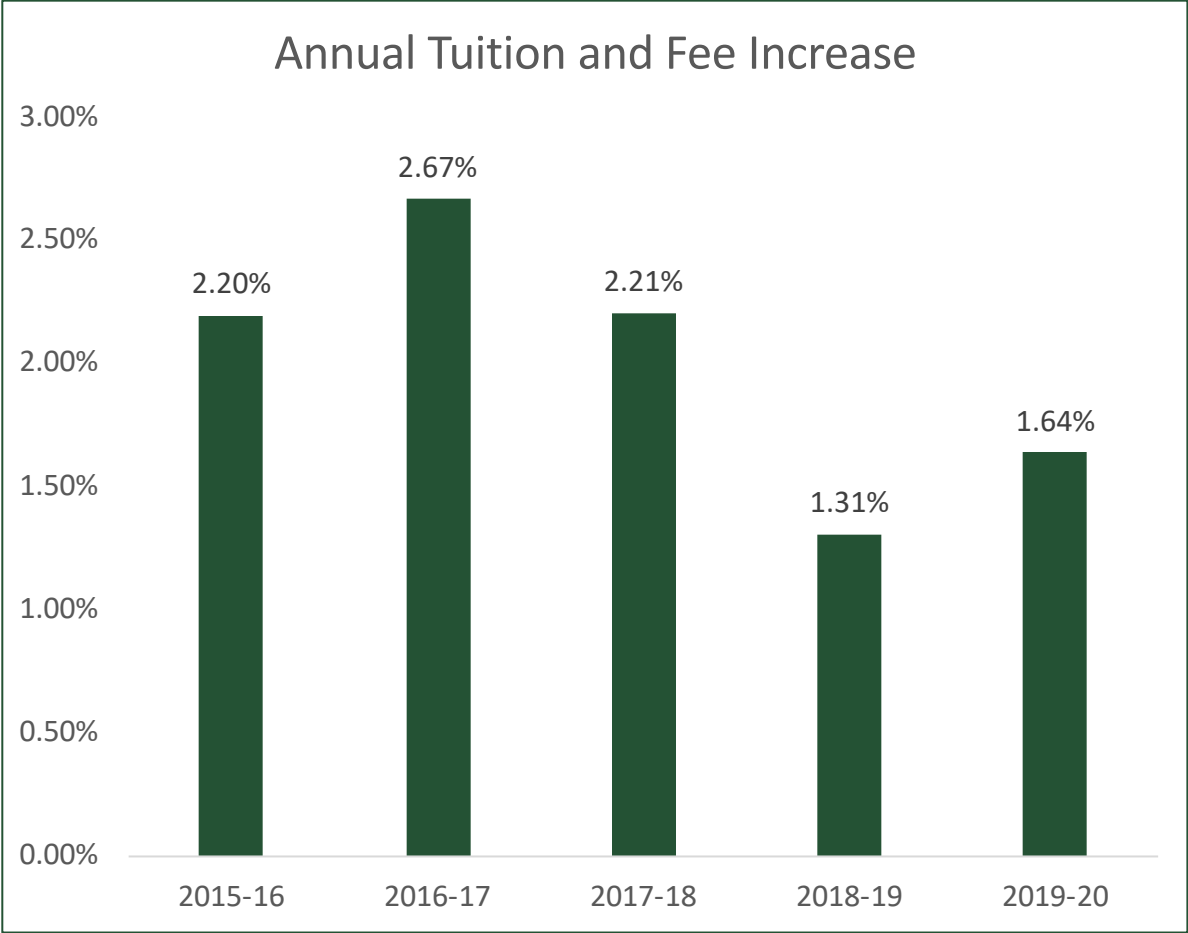
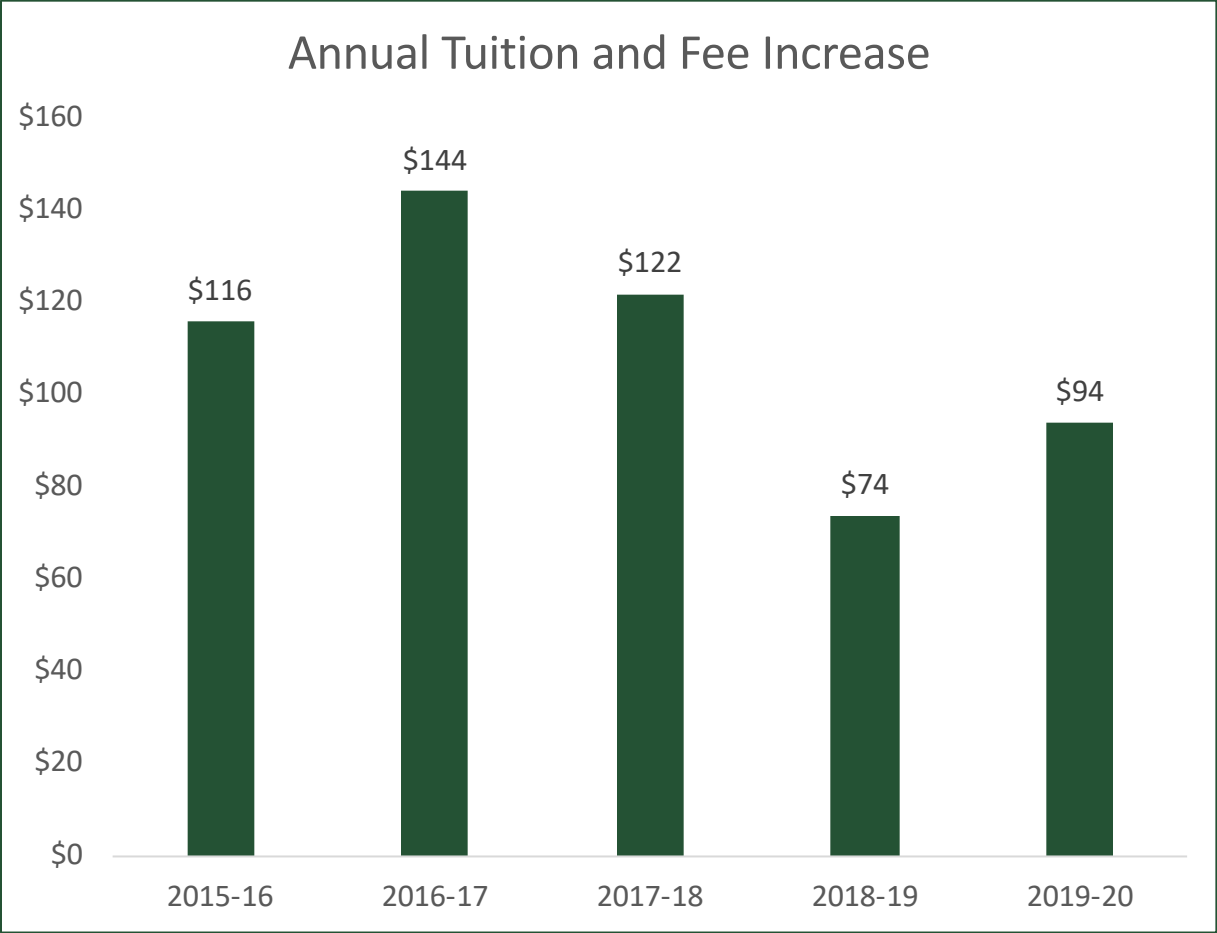
A 10-year vision outlining  
how UVU's integrated dual  
mission will meet the higher  
education and workforce  
needs of Utah County,  
UVU's service region, and  
the state of Utah

**STRATEGY #1 – Enhance student success and accelerate completion of meaningful credentials**

**STRATEGY #2 – Improve accessibility, flexibility, and affordability for all current and future UVU students**

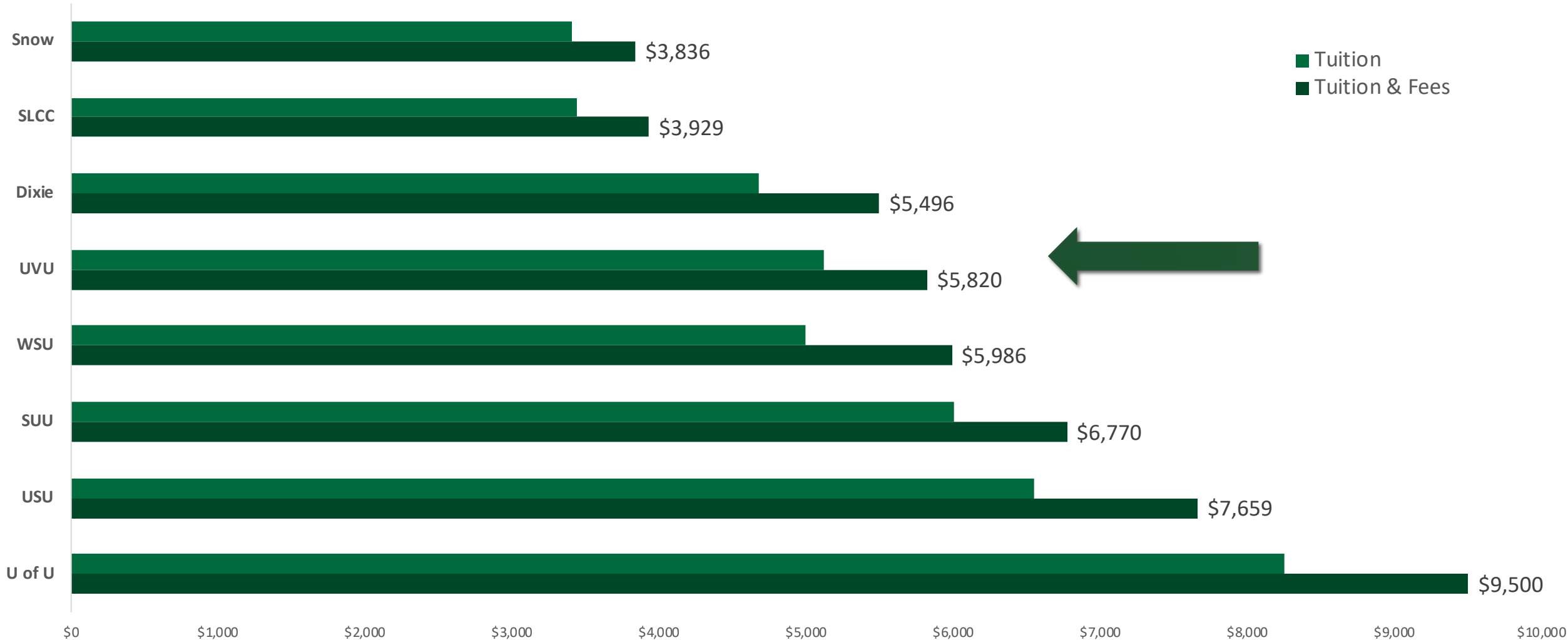
**STRATEGY #3 – Strengthen partnerships for community, workforce, and economic development**

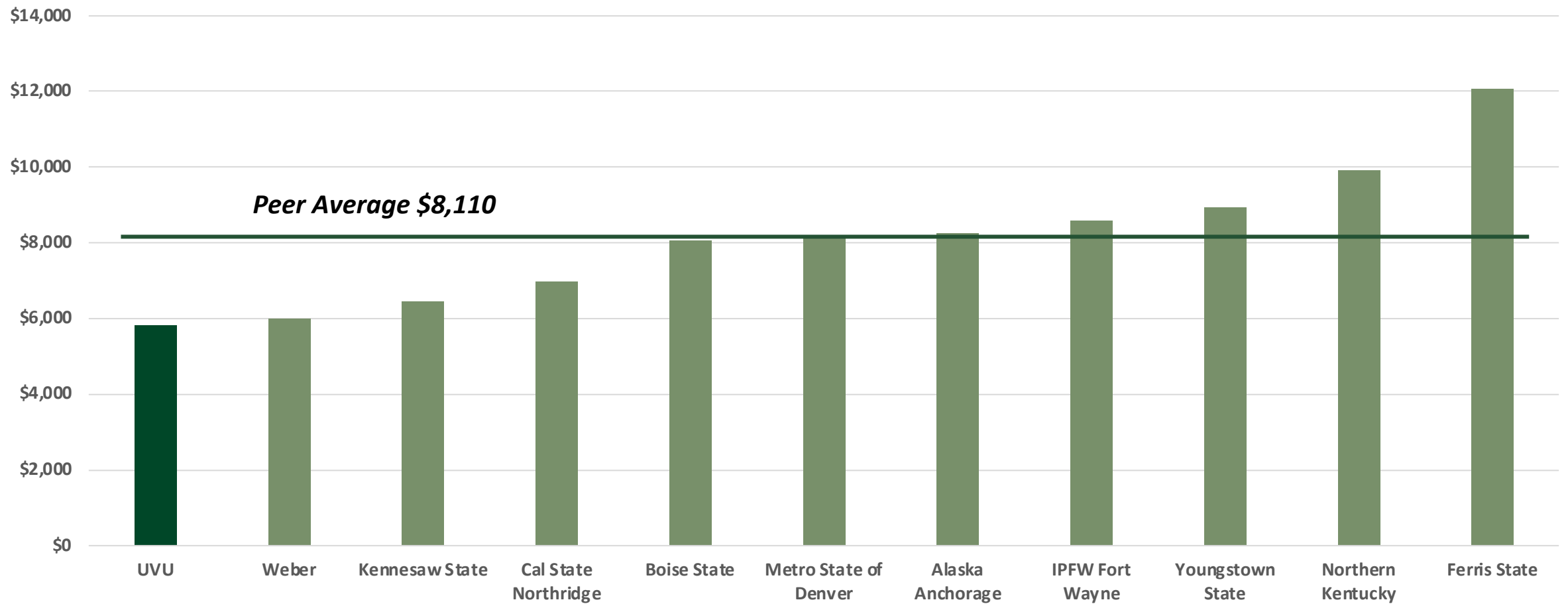
# Five-Year History of UVU's Tuition and Fee Increase



# 2019-20 USHE Tuition & Fees

*Academic Year, Resident Undergraduate*





# Peer Institution Comparison 2019-20

Resident, Undergraduate Tuition and Fees

# Tuition Process

March 5

- Truth in Tuition Hearing

March 12

- President's Council Approval
- Board of Trustees Finance & Facilities Committee Review
- Board of Trustees Executive Committee Approval

March 25

- Board of Trustees Ratification of Executive Committee Approval

# Truth in Tuition Hearing

March 5, 2020

- Students asked questions and engaged in discussion
  - Students supported proposed 1.38% tuition increase



Advertised 2020-21 Resident and Non-resident Undergraduate Tuition Increase between 0% and 3.5%

# Factors in Tuition Setting

State-support for compensation increases  
(*Wages, medical/dental premiums*)

Level of tax fund support

Enrollment changes

Market trends & comparisons, balanced by  
access and affordability

Campus needs and mandated costs

Purpose	Tuition Increase		Revenue
	Amount	%	
Legislative Funding Match			
2.5% salary/wages	\$41	0.80%	\$1,138,100
4.53% medical premium	\$11	0.22%	\$309,200
Risk management	\$2	0.03%	\$44,000
Faculty merit/rank/tenure promotion	\$16	0.33%	\$465,000
Total Request	\$70	1.38%	\$1,956,300

Proposed 2020-21 Tuition Increase

# Student Fees

- Vigorous UVUSA Fee Hearing Process
- UVU and UVUSA Presidents Meeting
- Recommended to President's Council by UVUSA
- Approved by President's Council and UVU Board of Trustees
- 2020-21 general student fee lower than 2015-16

USHE Categories	Academic Year		
	2019-20	Change	2020-21
Student Activity/Support	\$143.50	\$12.58	\$156.08
Building Bond	\$183.00	\$0	\$183.00
Building Support	\$109.84	\$0	\$109.84
Athletics	\$209.70	\$0	\$209.70
Health	\$22.94	\$0	\$22.94
Technology	\$15.94	\$0	\$15.94
Transportation	\$13.08	\$0	\$13.08
Fine Arts	\$0	\$3.42	\$3.42
Total	\$698.00	\$16.00	\$714.00

# Proposed 2020-21 Tuition & Fees

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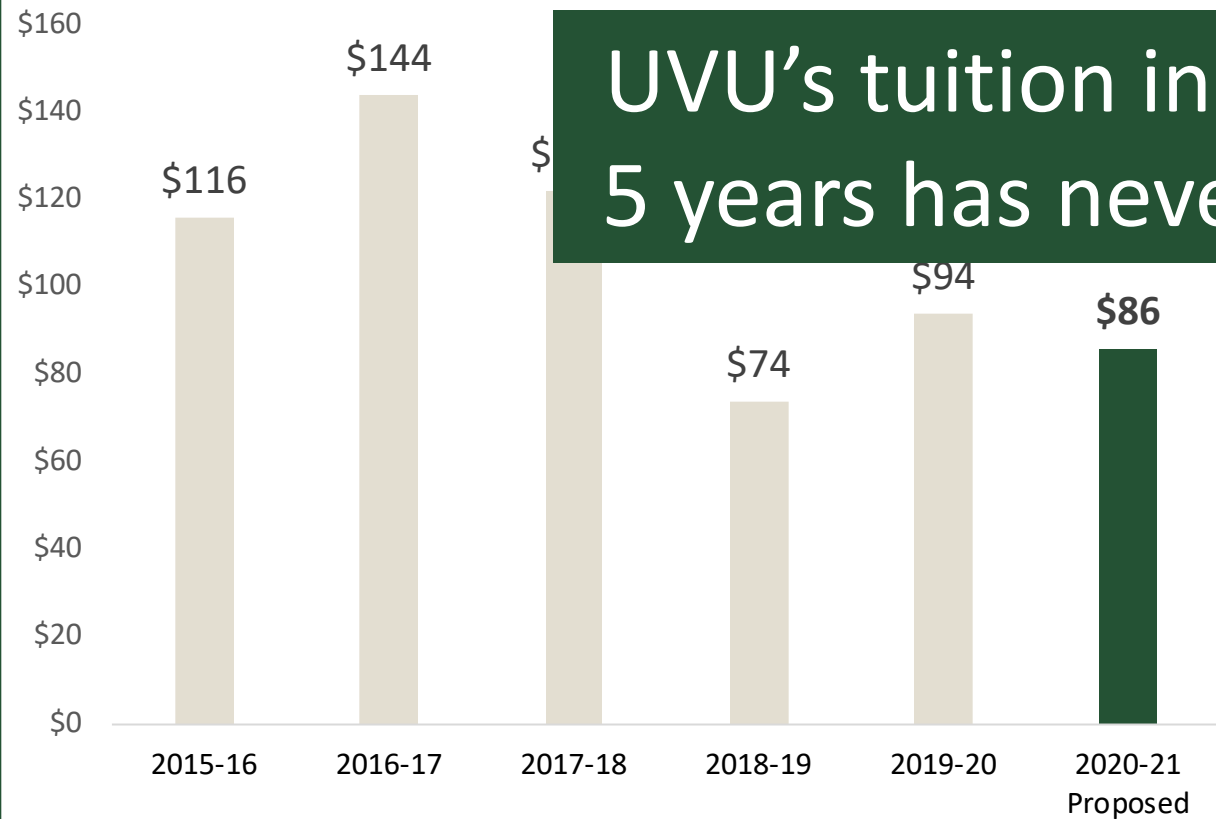
- Reflects commitment to access and affordability
- Provides resources to match compensation and risk management
- Funds UVU commitments to faculty merit, rank, tenure, and promotion

## Undergraduate, Academic Year

	2019-20	2020-21	Amount	Percent
Resident	\$5,820	\$5,906	\$86	1.48%
Non-Resident	\$16,570	\$16,806	\$236	1.42%

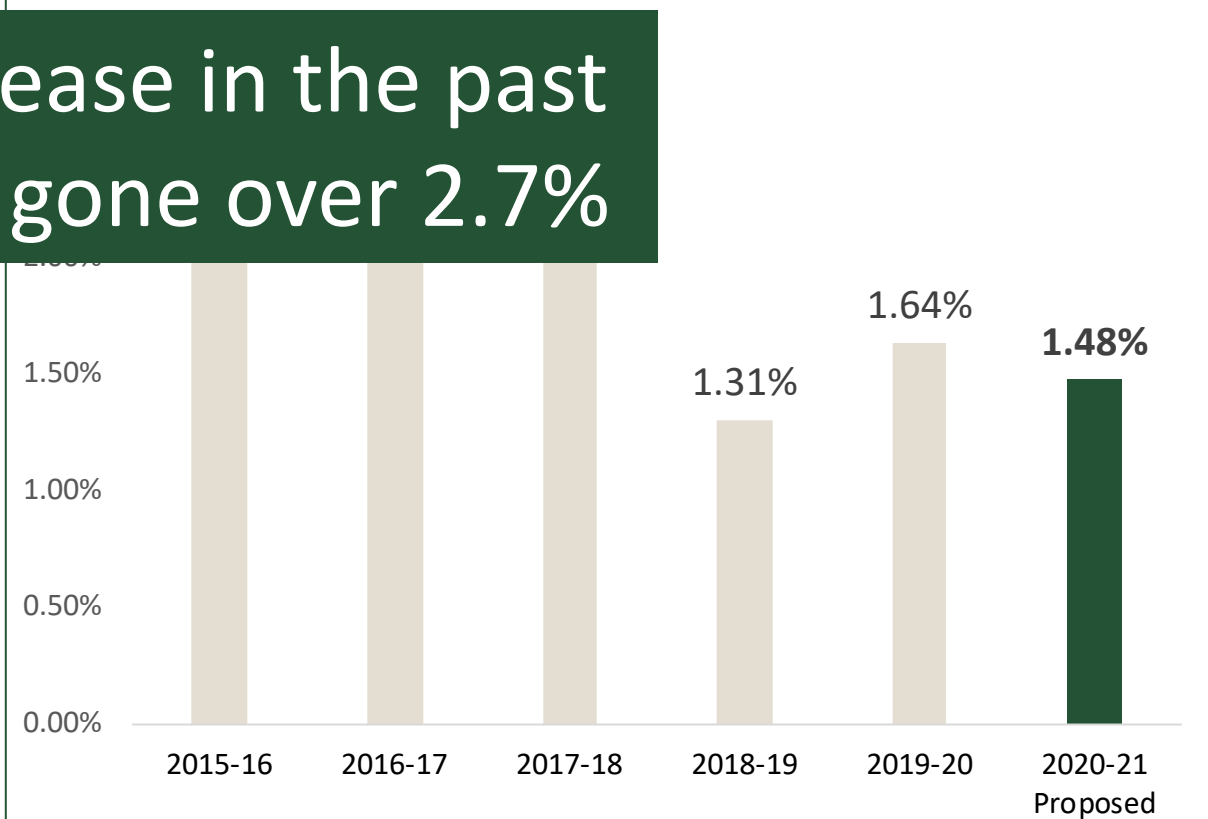
# UVU's Tuition and Fee Increase Proposal

Annual Tuition and Fee Increase



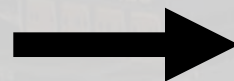
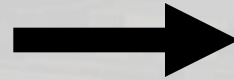
UVU's tuition increase in the past 5 years has never gone over 2.7%

Annual Tuition and Fee Increase



## **Impact of 0% Tuition Increase**

- Create a \$1.5 million shortfall between 2.5% legislative compensation funding & other mandatory cost increases
- Create a \$465,000 shortfall in funding for faculty merit, rank, and tenure promotion



## **UVU Options**

- Reduce existing operating budget, negatively impacting services and support; OR
- Utilize performance-based funding, limiting expansion of critical student completion initiatives; OR
- Reduce compensation increases, negatively impacting employee morale and retention.

## **Impact of 1.05% Tuition Increase**

- Create a \$465,000 shortfall in funding for faculty merit, rank, and tenure promotion



# Efficiency and Stewardship: Improving the Student Experience

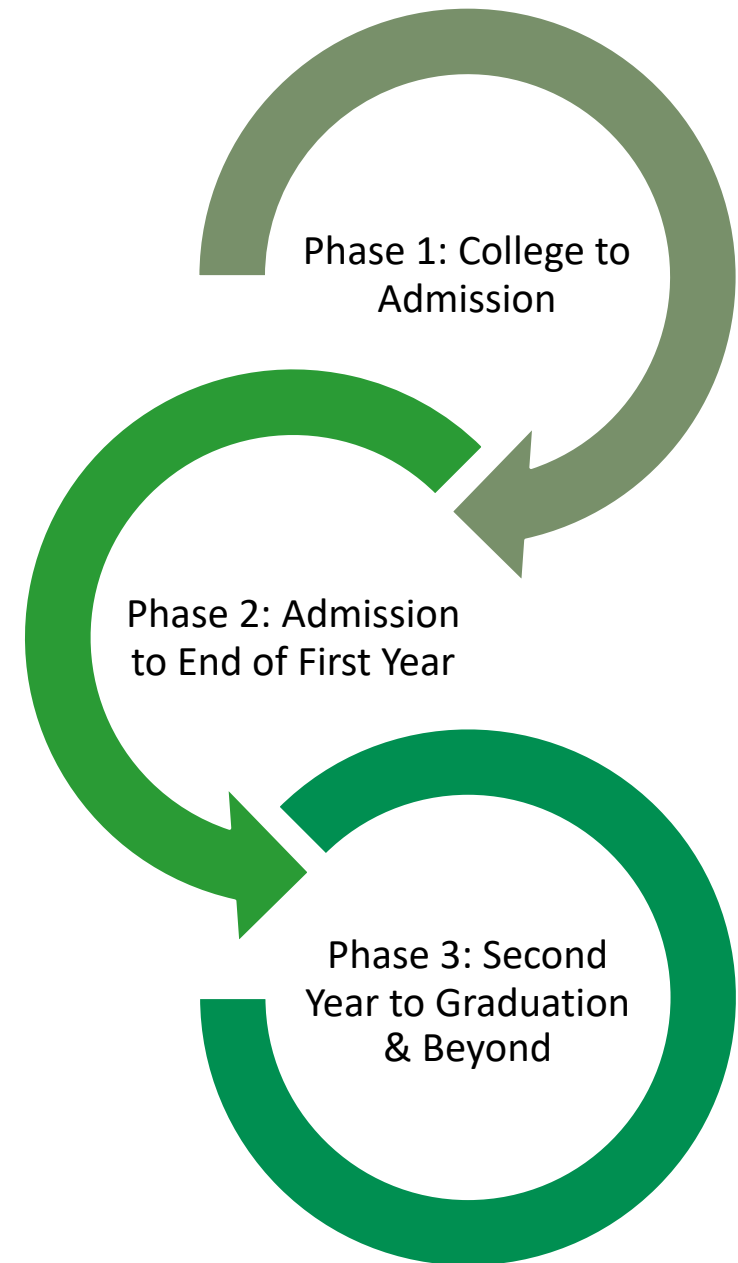
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Requesting Board approval for UVU to implement 2020-21 tuition increases in Fall 2020 rather than Summer 2020

- Students see the academic year as Fall, Spring, and Summer
- Allows Summer students to know tuition when registering
- Future annual tuition rates to apply for Fall, Spring, and Summer semesters
- Strong support from UVUSA and Board of Trustees

# ELIMINATING BARRIERS TO STUDENT SUCCESS

- Financial Aid Verification
- Payment Deadlines
- Transfer Credits



Student Lifecycle



## Enrollment Management Services Reallocation

## Textbook Cost Reduction



# Partnership with UTA

10-year agreement providing free UTA transit passes to all UVU students, employees, and their dependents, reducing the cost of travel to recipients and alleviating parking constraints and costs to UVU.

Saving \$\$ for families,  
taxpayers and the state.





We will include. We will take human potential and try to capitalize it.



Thank  
you