



UTAH SYSTEM OF  
HIGHER EDUCATION

# MEMORANDUM

TAB G

November 20, 2020

## Annual Contracts and Grants Report

Board [Policy R532, Acceptance and Approval of Contracts and Grants](#), requires USHE institutions to submit an annual report summarizing the number and dollar amounts of contract and grant awards received during the previous fiscal year. The Board recognizes that securing research contracts and training grants provide significant benefits to the higher education community, the State of Utah, and society as a whole, by not only supporting critical advances in research but also through job creation. For FY 2020, the total number of contracts and grants, compared with the prior fiscal year, increased by four or 0.1%, and the total dollar amount increased by \$51,167,599 or 5.5%.

### **Commissioner's Recommendation**

This is an information item only; no action is required.

**Utah System of Higher Education  
Contracts and Grants Report**

Institution	Fiscal Year 2019		Fiscal Year 2020		% Change	
	No.	Total \$ Amount	No.	Total \$ Amount	No.	Amount
<b>University of Utah</b>						
Research	1,900	\$422,908,482	1,956	\$455,638,045	2.9%	7.7%
Instruction	215	29,256,699	177	27,321,234	-17.7%	-6.6%
Clinical	321	55,548,236	284	59,854,493	-11.5%	7.8%
Other	460	39,244,058	436	59,783,175	-5.2%	52.3%
<b>TOTAL Utah</b>	<b>2,896</b>	<b>\$546,957,475</b>	<b>2,853</b>	<b>\$602,596,947</b>	<b>-1.5%</b>	<b>10.2%</b>
<b>Utah State University</b>						
Research	1,049	\$285,191,474	1,070	\$236,748,435	2.0%	-17.0%
Instruction	55	6,520,866	57	5,655,866	3.6%	-13.3%
Other	407	49,525,958	404	55,370,533	-0.7%	11.8%
<b>TOTAL USU</b>	<b>1,511</b>	<b>\$341,238,298</b>	<b>1,531</b>	<b>\$297,774,834</b>	<b>1.3%</b>	<b>-12.7%</b>
<b>Weber State University</b>						
Research	30	\$2,069,600	43	\$3,042,027	43.3%	47.0%
Instruction	11	867,721	12	916,729	9.1%	5.6%
Other	82	11,603,558	95	31,108,183	15.9%	168.1%
<b>TOTAL WSU</b>	<b>123</b>	<b>\$14,540,879</b>	<b>150</b>	<b>\$35,066,939</b>	<b>22.0%</b>	<b>141.2%</b>
<b>Southern Utah University</b>						
Research	10	\$77,768	8	\$128,160	-20.0%	64.8%
Instruction	5	253,438	6	322,015	20.0%	27.1%
Other	118	10,745,055	120	12,691,861	1.7%	18.1%
<b>TOTAL SUU</b>	<b>133</b>	<b>\$11,076,261</b>	<b>134</b>	<b>\$13,142,036</b>	<b>0.8%</b>	<b>18.7%</b>
<b>Snow College</b>						
Research	2	\$52,535	3	\$6,773	50.0%	-87.1%
Instruction	10	984,110	10	1,231,166	0.0%	25.1%
Other	17	440,403	7	637,315	-58.8%	44.7%
<b>TOTAL Snow</b>	<b>29</b>	<b>\$1,477,048</b>	<b>20</b>	<b>\$1,875,254</b>	<b>-31.0%</b>	<b>27.0%</b>
<b>Dixie State University</b>						
Research	6	\$70,389	3	\$246,234	-50.0%	249.8%
Other	35	2,349,254	46	4,361,478	31.4%	85.7%
<b>TOTAL DSU</b>	<b>41</b>	<b>\$2,419,643</b>	<b>50</b>	<b>\$4,674,413</b>	<b>22.0%</b>	<b>93.2%</b>
<b>Utah Valley University</b>						
Research	19	\$1,013,275	19	\$904,921	0.0%	-10.7%
Instruction	9	6,276,051	5	5,701,178	-44.4%	-9.2%
Other	37	6,567,612	38	15,041,001	2.7%	129.0%
<b>TOTAL UVU</b>	<b>65</b>	<b>\$13,856,938</b>	<b>62</b>	<b>\$21,647,100</b>	<b>-4.6%</b>	<b>56.2%</b>
<b>Salt Lake Community College</b>						
Research	5	\$415,941	5	\$368,477	0.0%	-11.4%
Instruction	27	1,423,223	10	1,000,030	-63.0%	-29.7%
Other	45	3,619,359	36	6,326,479	-20.0%	74.8%
<b>TOTAL SLCC</b>	<b>77</b>	<b>\$5,458,524</b>	<b>51</b>	<b>\$7,694,985</b>	<b>-33.8%</b>	<b>41.0%</b>
<b>Bridgerland Technical College</b>						
Research			1	\$499,695		

**Utah System of Higher Education  
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Institution	Fiscal Year 2019		Fiscal Year 2020		% Change	
	No.	Total \$ Amount	No.	Total \$ Amount	No.	Amount
Instruction			5	490,559		
Other			2	411,631		
<b>TOTAL BTC</b>			<b>8</b>	<b>\$1,401,885</b>		
<b>Davis Technical College</b>						
Instruction			1	150,748		
Other			2	533,468		
<b>TOTAL DTC</b>			<b>3</b>	<b>\$684,216</b>		
<b>Dixie Technical College</b>						
Other	2	276,058	4	483,569	100.0%	75.2%
<b>TOTAL DXTC</b>	<b>2</b>	<b>\$276,058</b>	<b>4</b>	<b>\$483,569</b>	<b>100.0%</b>	<b>75.2%</b>
<b>Mountainland Technical College</b>						
Instruction			1	64,642		
<b>TOTAL MTC</b>			<b>1</b>	<b>\$64,642</b>		
<b>Ogden-Weber Technical College</b>						
Instruction	8	1,148,034	12	1,583,287	50.0%	37.9%
<b>TOTAL OWTC</b>	<b>8</b>	<b>\$1,148,034</b>	<b>12</b>	<b>\$1,583,287</b>	<b>50.0%</b>	<b>37.9%</b>
<b>Southwest Technical College</b>						
<b>TOTAL SWTC</b>						
<b>Toole Technical College</b>						
Instruction			2	231,000		
Other			2	33,246		
<b>TOTAL TTC</b>			<b>4</b>	<b>\$264,246</b>		
<b>Uintah Basin Technical College</b>						
Instruction			3	263,023		
Other			3	399,381		
<b>TOTAL UBTC</b>			<b>6</b>	<b>\$662,404</b>		
<b>Total USHE</b>						
Research	3,021	711,799,464	3,108	697,582,767	2.9%	-2.0%
Instruction	340	46,730,143	301	44,931,477	-11.5%	-3.8%
Clinical	321	55,548,236	285	59,921,194	-11.2%	7.9%
Other	1,203	124,371,315	1,195	187,181,320	-0.7%	50.5%
<b>TOTAL USHE</b>	<b>4,885</b>	<b>\$938,449,158</b>	<b>4,889</b>	<b>\$989,616,757</b>	<b>0.1%</b>	<b>5.5%</b>