



# MEMORANDUM

TAB E

March 25, 2021

## Capital Prioritization Process

During the 2021 Utah legislative session, the Legislature funded higher education capital projects totaling more than \$203 million. Over the last ten years, the Legislature has funded over \$1 billion of capital projects for USHE institutions. In addition, in the final appropriations bill ([S.B. 3](#)) of the 2021 General Session, the Legislature included intent language fully funding the USHE capital model known as S.B. 102, with \$120 million of ongoing funding beginning in FY 2023. With those funds, the System can better plan capital funding, and instead of prioritizing projects, the Board can focus on systemwide planning. The \$120 million in funding is contingent on state revenues coming in at or above current projections and would not be available until FY 2023. Attached for Board discussion and information is a ten-year capital funding history.

### Commissioner's Recommendation

This is a discussion item only; no action is required.

### Attachments

Ten-Year State and Non-State Funding for Capital Development (2012-2021)  
Utah System of Higher Education

Year	Institution	State Funded Amount	Other Funded Amount	Percent Other	State Funded O&M
2012 to 2021	Total University of Utah	\$186,000,000	\$1,406,352,600	88%	\$4,901,800
2012 to 2021	Total Utah State University	\$116,450,000	\$382,532,000	77%	\$3,634,800
2012 to 2021	Total Weber State University	\$140,840,000	\$47,350,883	25%	\$1,802,400
2012 to 2021	Total Southern Utah University	\$55,013,700	\$44,000,000	44%	\$1,155,400
2012 to 2021	Total Snow College	\$34,266,600	\$1,000,000	3%	\$372,000
2012 to 2021	Total Dixie State University	\$98,900,000	\$109,432,138	53%	\$1,416,300
2012 to 2021	Total Utah Valley University	\$153,675,000	\$69,558,237	31%	\$4,619,400
2012 to 2021	Total Salt Lake Community College	\$78,515,300	\$41,550,000	35%	\$2,107,000
2012 to 2021	Total Technical Colleges	\$177,216,600	\$25,683,000	13%	\$4,829,000
<b>2012 to 2021</b>	<b>Utah System of Higher Education</b>	<b>\$1,040,877,200</b>	<b>\$2,127,458,858</b>	<b>67%</b>	<b>\$24,838,100</b>

Institution	Year	Funded	Building/Project	State Funded Amount	Other Funded Amount	Percent Other	State Funded O&M
UU	2012		UU S.J. Quinney College of Law Bldg.		\$60,500,000	100%	
UU	2012		UU Dental School Building		\$37,400,000	100%	
UU	2012		UU HPER Parking Terrace		\$21,702,000	100%	
UU	2012		UU Health Sciences Center Parking		\$19,980,000	100%	
UU	2012		UU Orthopaedic Center Phase II		\$9,580,000	100%	
UU	2012		Utility Distribution Infrastructure	\$22,000,000	\$32,000,000	59%	
UU	2013		Basketball Training Center-HPER Addition		\$7,500,000	100%	
UU	2013		Kennecott Building Phase II		\$11,040,000	100%	
UU	2013		Huntsman Cancer Institute	\$2,500,000		0%	
UU	2014		UU Lassonde Living Center		\$45,238,000	100%	
UU	2014		UU Alumni House		\$10,000,000	100%	
UU	2014		Huntsman Cancer Institute - Phase IV	\$8,000,000		0%	
UU	2015		Huntsman Cancer Institute - Phase IV	\$9,500,000	\$82,000,000	90%	\$1,850,000
UU	2015		UU Orson Spencer Hall Redevelopment		\$45,000,000	100%	\$1,049,500
UU	2015		UU William Browning Building Addition		\$8,200,000	100%	\$199,700
UU	2015		Crocker Science Center	\$34,000,000	\$21,000,000	38%	\$682,700
UU	2016		UU Eccles Business Exec MBA Bldg.		\$50,000,000	100%	
UU	2017		UU Guest House		\$8,250,000	100%	
UU	2017		Medical Education and Discovery Complex	\$5,000,000		0%	\$473,400
UU	2018		Medical Education and Discovery Complex	\$45,000,000	\$147,000,000	77%	
UU	2018		UU Student Housing Phase		\$105,217,000	100%	
UU	2019		Kathryn F. Kirk Center for Comprehensive Cancer Care		\$129,000,000	100%	
UU	2019		Rice-Eccles Stadium South End Zone upgrade		\$80,000,000	100%	
UU	2020		Health Sciences Campus Office Building		\$100,000,000	100%	
UU	2020		Health Sciences Garage and Roadway Improvements		\$80,000,000	100%	
UU	2020		102 Tower Building Purchase		\$50,000,000	100%	
UU	2020		Rio Tinto Kennecott Building Expansion		\$9,685,000	100%	
UU	2021		UofU - Applied Sciences Building	\$60,000,000	\$24,560,600	29%	\$646,500
UU	2021		UU - West Village Graduate and Family Student Housing		\$125,800,000	100%	
UU	2021		UU - Impact -Epicenter Building		\$85,700,000	100%	
			<b>Total University of Utah</b>	<b>\$186,000,000</b>	<b>\$1,406,352,600</b>	<b>88.3%</b>	<b>\$4,901,800</b>
USU	2012		USU San Juan Campus Student Housing		\$4,000,000	100%	
USU	2013		USU Eastern Central Instruction Building - Design	\$500,000		0%	
USU	2013		Brigham City Regional campus Academic Building - Design	\$500,000		0%	
USU	2013		Aggie Life and Wellness Center		\$30,000,000	100%	
USU	2013		Blanding Recreation Center		\$900,000	100%	
USU	2013		Space Dynamics Laboratory		\$20,532,000	100%	
USU	2013		Athletic Complex/ Training Center		\$23,600,000	100%	
USU	2013		USU Tooele Science and Technology Building		\$8,000,000	100%	
USU	2014		USU Eastern Central Instruction Building - Construction	\$19,000,000	\$500,000	3%	\$328,900
USU	2014		Brigham City Regional campus Academic Building - Construction	\$7,500,000	\$7,500,000	50%	\$365,400
USU	2015		Clinical Services Building	\$10,000,000	\$20,000,000	67%	\$630,500
USU	2015		Botanical Center Infrastructure	\$1,250,000		0%	
USU	2015		USU Romney Stadium Westside Renovation		\$23,000,000	100%	
USU	2015		USU Valley View Residence Hall Replace		\$23,100,000	100%	
USU	2015		USU Fine Arts Complex Addition/Reno.		\$10,000,000	100%	\$175,900
USU	2016		Biological Sciences Building	\$28,000,000	\$7,000,000	20%	\$1,199,500

Institution	Year	Building/Project	State Funded Amount	Other Funded Amount	Percent Other	State Funded O&M
USU	2016	USU Extension Botanical Center Building	\$1,200,000		0%	
USU	2016	USU Space Dynamics Laboratory Phase II		\$12,000,000	100%	
USU	2016	USU Apartment Building Purchase		\$20,000,000	100%	
USU	2017	Biological Sciences Building	\$10,000,000		0%	
USU	2018	Biological and Natural Resources Building	\$23,000,000	\$3,000,000	12%	\$211,700
USU	2018	Space Dynamics Laboratory		\$31,400,000	100%	
USU	2019	Grand County USU Extension	\$1,000,000		0%	
USU	2019	Mountain View Residence Hall		\$41,600,000	100%	
USU	2019	East Parking Terrace		\$11,700,000	100%	
USU	2019	Space Dynamics Laboratory Research Building		\$37,700,000	100%	
USU	2019	Space Dynamics Laboratory High Bay Building		\$15,000,000	100%	
USU	2019	Information Technology Services Building		\$7,700,000	100%	\$206,300
USU	2019	Moab Academic Building		\$11,000,000	100%	\$184,500
USU	2020	Blanding Professional Career and Technical Education Lab		\$1,600,000	100%	
USU	2021	USU - Heravi Global Teaching and Learning Center	\$14,500,000	\$2,500,000	15%	\$332,100
USU	2021	USU - Electric Vehicle and Roadway Building		\$9,200,000	100%	
<b>Total Utah State University</b>			<b>\$116,450,000</b>	<b>\$382,532,000</b>	<b>76.7%</b>	<b>\$3,634,800</b>
WSU	2012	WSU Stromberg Center Addition		\$8,000,000	100%	
WSU	2013	New Science Building - Design	\$3,500,000		0%	
WSU	2014	New Science Building - Construction	\$56,400,000	\$13,700,000	20%	\$711,000
WSU	2015	Browning Center Seating	\$1,000,000		0%	
WSU	2017	Social Sciences Building (Lindquist Hall)	\$14,000,000		0%	\$432,200
WSU	2018	Social Sciences Building (Lindquist Hall)	\$15,940,000	\$5,000,000	24%	
WSU	2019	Noorda Engineering and Applied Science Building	\$50,000,000	\$8,150,883	14%	\$659,200
WSU	2021	WSU - Stewart Stadium East Bleachers		\$4,000,000	100%	
WSU	2021	WSU - Noorda Engineering and Applied Sciences Building		\$8,500,000	100%	
<b>Total Weber State University</b>			<b>\$140,840,000</b>	<b>\$47,350,883</b>	<b>25.2%</b>	<b>\$1,802,400</b>
SUU	2013	Utah Shakespeare project	\$2,000,000		0%	
SUU	2014	Center for the Arts		\$35,000,000	100%	
SUU	2016	New Business Building and Repurposed Existing Building	\$8,000,000	\$9,000,000	53%	\$349,000
SUU	2019	Technology, Engineering & Design Building (design)	\$2,000,000		0%	
SUU	2021	SUU - Academic Classroom Building	\$43,013,700		0%	\$806,400
<b>Total Southern Utah University</b>			<b>\$55,013,700</b>	<b>\$44,000,000</b>	<b>44.4%</b>	<b>\$1,155,400</b>
Snow	2014	Richfield Campus - Sevier School District Lease Buyout	\$3,000,000		0%	
Snow	2015	New Science Building	\$19,937,000		0%	\$322,000
Snow	2016	New Science Building	\$4,724,600		0%	
Snow	2016	Richfield Land Acquisition	\$400,000		0%	
Snow	2017	Land Bank	\$555,000		0%	
Snow	2018	Stadium and Sports Complex	\$5,000,000	\$1,000,000	17%	
Snow	2019	Stadium and Sports Complex (cost overrun)	\$650,000		0%	\$50,000
<b>Total Snow College</b>			<b>\$34,266,600</b>	<b>\$1,000,000</b>	<b>2.8%</b>	<b>\$372,000</b>
DSU	2013	East Elementary School Purchase - Partial Funding	\$500,000		0%	
DSU	2014	East Elementary School Purchase - Final Funding	\$1,000,000		0%	
DSU	2015	DSU 350 Bed Student Housing		\$20,000,000	100%	
DSU	2015	University Plaza Land Bank Purchase	\$3,000,000		0%	
DSU	2017	DSU Legend Solar Stadium		\$4,700,000	100%	
DSU	2017	Human Performance Center	\$8,000,000		0%	\$595,000
DSU	2018	Human Performance Center	\$17,000,000	\$25,000,000	60%	
DSU	2019	Human Performance Center (cost overrun)	\$4,400,000		0%	
DSU	2019	Science Building	\$50,000,000	\$7,897,138	14%	\$821,300
DSU	2019	Student Housing		\$41,835,000	100%	
DSU	2020	Greater Zion Stadium Expansion		\$10,000,000	100%	
DSU	2021	DSU - Land Bank	\$15,000,000		0%	
<b>Total Dixie State University</b>			<b>\$98,900,000</b>	<b>\$109,432,138</b>	<b>52.5%</b>	<b>\$1,416,300</b>
UVU	2012	Classroom Building - Design	\$2,175,000		0%	
UVU	2013	New Classroom Building	\$54,000,000		0%	\$1,984,500
UVU	2015	Student Activity Center	\$1,500,000		0%	
UVU	2016	Performing Arts Building	\$22,000,000	\$20,000,000	48%	\$1,168,000
UVU	2017	Performing Arts Building	\$10,000,000		0%	
UVU	2017	UVU Pedestrian Access and Crossing to FrontRunner	\$14,000,000		0%	
UVU	2019	New Business Building	\$50,000,000	\$24,998,237	33%	\$1,466,900

Institution	Year	Building/Project	State Funded Amount	Other Funded Amount	Percent Other	State Funded O&M
UVU	2019	Sorensen Center		\$24,560,000	100%	
<b>Total Utah Valley University</b>			<b>\$153,675,000</b>	<b>\$69,558,237</b>	<b>31.2%</b>	<b>\$4,619,400</b>
SLCC	2015	SLCC Strength and Conditioning Center		\$3,900,000	100%	
SLCC	2015	CTE Learning Resource & Classroom Bldg. - Design	\$3,000,000		0%	
SLCC	2015	Fencing	\$250,000		0%	
SLCC	2016	CTE Learning Resource & Classroom Bldg. - Construction	\$42,590,500	\$250,000	1%	\$1,080,500
SLCC	2018	SLCC Jordan Campus Student Center		\$13,000,000	100%	
SLCC	2021	SLCC - Herriman Campus	\$32,674,800	\$24,400,000	43%	\$1,026,500
<b>Total Salt Lake Community College</b>			<b>\$78,515,300</b>	<b>\$41,550,000</b>	<b>34.6%</b>	<b>\$2,107,000</b>
TTech	2012	Tooele Technical College Campus	\$9,981,000	\$5,000,000	33%	\$569,900
DXTech	2013	Land Purchase	\$2,500,000		0%	
SWTech	2015	Allied Health and Technology Building	\$19,300,000		0%	\$587,500
MTech	2015	Provo Campus	\$0	\$10,683,000	100%	
DXTech	2016	Dixie Technical College Permanent Campus	\$31,900,000	\$8,000,000	20%	\$1,366,400
OWTech	2017	Business Depot Improvement	\$6,586,500		0%	\$336,200
TTech	2017	Land Bank	\$525,000		0%	
DTech	2018	Allied Health Building	\$34,364,500		0%	\$661,300
MTech	2018	Thanksgiving Point Campus Technology Trades Building	\$33,000,000	\$1,000,000	3%	\$683,700
BTech	2021	Health Science and Technology Building	\$38,059,600	\$1,000,000	3%	\$624,000
DTech	2021	Land Purchase	\$1,000,000		0%	
<b>Total Technical Colleges</b>			<b>\$177,216,600</b>	<b>\$25,683,000</b>	<b>12.7%</b>	<b>\$4,829,000</b>
<b>Utah System of Higher Education Total</b>			<b>\$1,040,877,200</b>	<b>\$2,127,458,858</b>	<b>67.1%</b>	<b>\$24,838,100</b>