



UTAH SYSTEM OF  
HIGHER EDUCATION

# MEMORANDUM

TAB D

May 12, 2021

## USHE – 2022-23 Capital Development Priority Guidelines

Regent policy R741 requires the Board to establish annual priority guidelines for state-funded capital prioritization at the beginning of the project request cycle. For the upcoming fiscal year (2022-23) the Board may prioritize up to three capital development projects for USHE technical colleges and up to three additional capital development projects for USHE degree-granting institutions. The following guidelines are proposed for the upcoming capital prioritization process:

- The Board Finance and Facilities Committee will tour proposed facilities
- The Commissioner's Office will score institutional capital requests according to the quantitative factors defined in policies R741 and R743.
- Preliminary scores will be released to the institutions and the Board prior to the September Board meeting.
- Institutions requesting state funding consideration for a capital development project will present their project to the full Board on Thursday, September 16, 2021.
- The Board Finance and Facilities Committee will present their findings to the full Board
- Board members will score each presentation according to criteria identified in the attached guidelines and average scores will be added to the quantitative scores.
- The Board will take final action and approve a prioritized list of capital projects.

### Commissioner's Recommendation

The Commissioner recommends approval of the proposed guidelines for use by the Board and institutions during the upcoming capital development cycle.

### Attachments

# Capital Development Priority Guidelines for 2022-2023

**Additional Board Points** – In addition to the quantitative scoring defined in policies R741 and R743 the Board will award additional points for 2022-2023 capital development requests that align with the Board’s strategic priorities of access, completion, affordability, and workforce.

Each institution requesting state funding consideration for a capital development project will present the project to the full Board on Thursday, September 16, 2021. Each Board member will score the presentation according to the following criteria. Board member scores will be collected anonymously, aggregated and averaged to produce a score for each institutional project, and added to the quantitative scoring.

Strategic Objective	Criteria	Possible Points	Score
<b>Access and Capacity</b>	The project increases institutional capacity to serve growing student populations or will improve space utilization through the elimination of space and equipment that is functionally obsolete	5	
<b>Affordability</b>	The project is cost effective and an efficient use of resources	5	
<b>Workforce</b>	The project addresses an opportunity to enhance state or regional workforce needs.	5	