



UTAH SYSTEM OF  
HIGHER EDUCATION

# MEMORANDUM

TAB C

October 29, 2021

## Custom Fit Report – FY 2021

Custom Fit is a state investment with industry in Utah's economic vitality and workforce development. It provides and supports training designed to aid in retention and expansion of Utah companies, attract new businesses to the state, and meet employers' specific educational needs. Custom Fit accomplishes this through jointly-funded partnerships between Utah companies and Utah System of Higher Education institutions.

In accordance with Policy R432-8.3 (Custom Fit – Annual Report), the eleven technical education institutions have submitted reports detailing Custom Fit activity for Fiscal Year 2021. The attached report summarizes the institution reports and reflects statewide Custom Fit activity.

The policy calls for the Technical Education Committee to review the report in its meeting and to forward it to the Committee of the Whole.

### Commissioner's Recommendation

The Commissioner recommends the Technical Education Committee review the FY-2021 Custom Fit Report and consider forwarding it to the Committee of the Whole as an information or discussion item for the Consent Calendar or the regular agenda.

### Attachment

## Custom Fit Report for the Fiscal Year Ended June 30, 2021

Program Report									
Institution	Companies Served	Trainees	Instructional Hours		Utilization	Companies Served	Trainees	Instructional Hours	
Bridgerland Technical College	199	4,721	82,028		Industry Sector				
Davis Technical College	182	2,229	63,177		Information Technology:	73	3,510	323,646	
Dixie Technical College	155	1,254	23,450		Manufacturing:	325	9,086	169,197	
Mountainland Technical College	246	2,921	43,218		Construction & Trades:	315	3,188	117,420	
Ogden-Weber Technical College	134	2,546	73,813		Services:	955	8,334	160,904	
Salt Lake Community College	85	745	22,368		Mining, Fishing & Energy:	43	984	12,034	
Snow College	95	453	14,299		Company Objective				
Southwest Technical College	81	615	34,331		Competitive Edge:	3,712	2,832	57,040	
Tooele Technical College	61	389	10,665		Growth:	7,254	5,603	124,203	
Uintah Basin Technical College	178	1,673	22,643		Productivity:	13,219	9,670	196,985	
Utah State University - Eastern	76	280	10,620		Training Objective				
<b>FY 2021 Total</b>	<b>1,492</b>	<b>17,826</b>	<b>400,611</b>		Business Development:	2,040	1,439	21,627	
					Certification/Health & Safety:	7,637	6,270	61,252	
					Certification/Professional:	1,651	1,470	26,631	
					Certification/Trades:	3,229	2,036	159,905	
					Employee Development:	7,211	4,920	60,328	
					Technical/Manufacturing:	1,583	1,349	38,090	
					Technical/Professional:	837	694	10,423	
<b>FY 2020 Total</b>	<b>1,760</b>	<b>18,742</b>	<b>357,254</b>						
<b>% Change</b>	<b>-15.2%</b>	<b>-4.9%</b>	<b>12.1%</b>						

Financial Report											
Institution	Funding					Use of Funds					
	Carried Over from Prior FY	State Appropriation	Company Contributions	Inst*	Total Funds Available	Direct Training Costs	Salaries/Benefits	Equipment	Other Expenses	Total Expenditures	Carried Over to Next FY
Bridgerland Technical College	\$22,572	\$500,000	\$591,375		\$1,113,947	866,254	235,230		6,562	1,108,046	\$5,901
Davis Technical College	114,084	684,600	384,557		1,183,241	760,570	297,456	17,290	26,466	1,101,782	81,459
Dixie Technical College	74,186	345,000	327,536		746,722	545,893	119,617	3,406	2,821	671,737	74,985
Mountainland Technical College	74,664	684,600	155,933		915,197	536,248	235,377		3,208	774,833	140,364
Ogden-Weber Technical College	143,881	684,600	496,333		1,324,814	784,498	247,830		427	1,032,755	292,059
Salt Lake Community College	446,969	460,800	249,668	92,510	1,249,947	735,658	92,510		594	828,762	421,185
Snow College	261,284	298,100	141,685		701,069	291,136	180,854			471,990	229,078
Southwest Technical College	39,934	345,000	206,951		591,885	344,919	169,886		9,780	524,585	67,300
Tooele Technical College	2,224	325,000	239,217		566,441	434,737	165,293		688	600,718	(34,277)
Uintah Basin Technical College	27,407	410,000	255,574		692,981	425,919	247,740	594	30,027	704,280	(11,298)
Utah State University - Eastern	269,274	273,100	122,368		664,742	245,575	95,050	11,653	35,255	387,532	277,209
<b>Total</b>	<b>\$1,476,479</b>	<b>\$5,010,800</b>	<b>\$3,171,197</b>	<b>\$92,510</b>	<b>\$9,750,986</b>	<b>\$5,971,407</b>	<b>\$2,086,843</b>	<b>\$32,942</b>	<b>\$115,828</b>	<b>\$8,207,020</b>	<b>\$1,543,965</b>

\*SLCC CF appropriation has been carried through regular institution E&G line item. Institution provides additional funding for salaries and benefits.