

October 29, 2021

Commissioner Dave Woolstenhulme
Utah System of Higher Education Board of Regents Building
The Gateway
60 South 400 West
Salt Lake City, Utah 84101-1284

Subject: Request for Approval of a Non-State Funded Capital Development Project

Dear Commissioner Woolstenhulme:

Utah State University requests approval of the Nora Eccles Harrison Museum of Art (NEHMA) Education and Research Center as a non-state funded capital development project. The estimated budget of the project is \$6.2 million and will be funded by donations and a grant. The lead gift and grant have already been identified. Since this project will support teaching, learning, and research on many levels, Utah State University request funds for operation and maintenance (O&M) and future capital improvement.

The project will construct a 9,450 square foot addition to the west side of the Fine Arts Complex to provide space for academic research and collaboration, while also housing a significant private collection of art works to be donated to the university. Additional storage capacity will be included to address future growth of the collection. The new addition will provide accessible interpretive space, a multi-purpose classroom, and high quality, compact storage for the art works. The addition will provide specialized resources for faculty and students, serving academic units across the University.

Utah State University Board of Trustees approved the non-state funded capital development project on October 15, 2021.

We appreciate your support and request that this item be submitted to the Utah Board of Higher Education during the November 2021 Board meeting.

Sincerely,



David T. Cowley
Vice President for Business and Finance

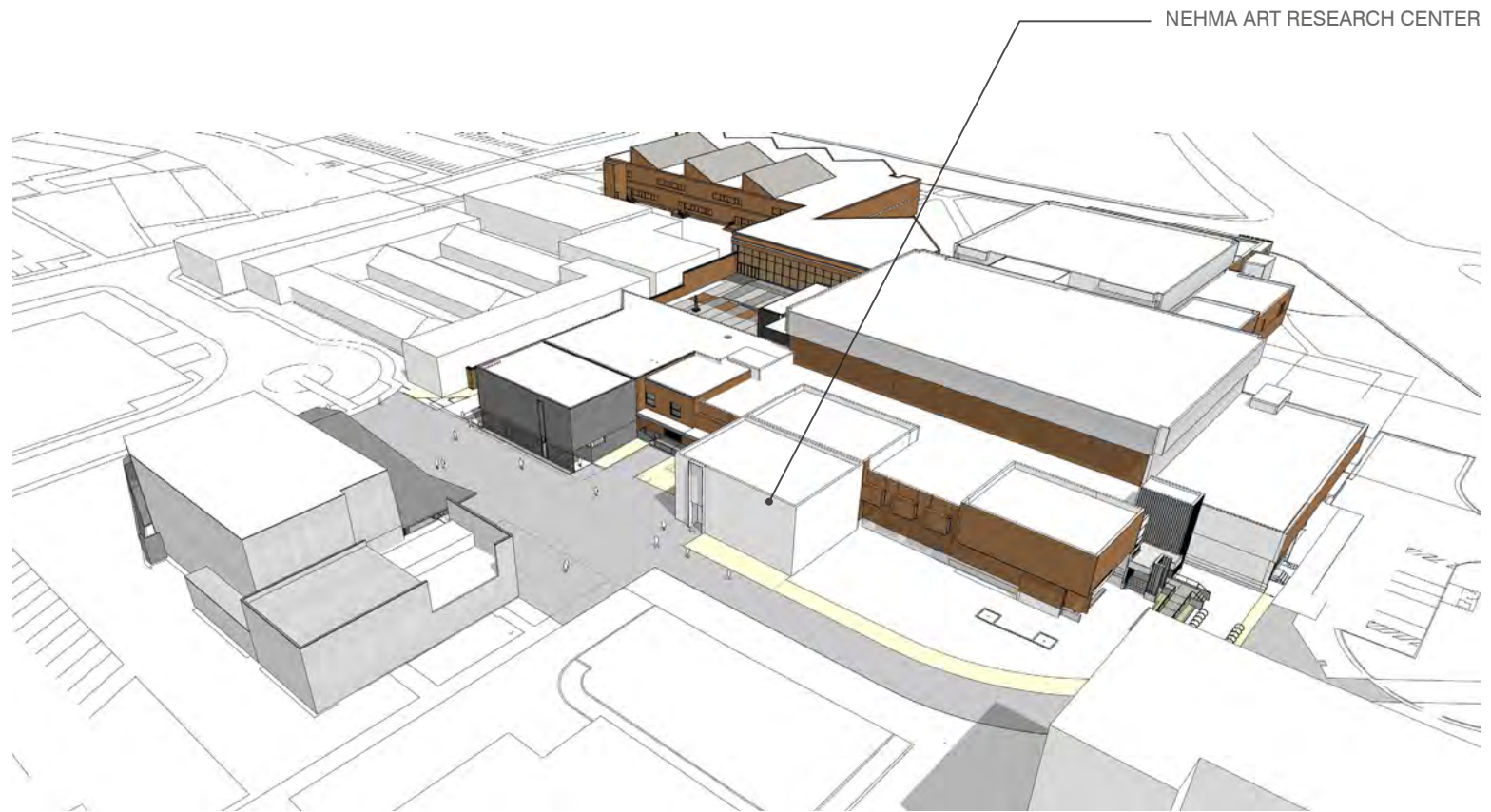
C: Rich Amon, Chief Financial Officer
Malin Francis, Director of Facilities and Planning
Noelle Cockett, President

Capital Development Projects Capital Budget Estimate (CBE)

Project Name:		USU NEHMA Expansion	
Agency/Institution:		Utah State University	
Project Manager:		Lucas Davis	
Delivery Method:		Development - CMGC	
Cost Summary		Cost	
	\$ Amount	Per SF	Notes
Facility Cost	\$ 4,609,984	\$487.83	
Utility Fee Cost	\$ -	\$0.00	
Additional Construction Cost	\$ -	\$0.00	
Site Cost	\$ -	\$0.00	
High Performance Building	\$ 69,150	\$7.32	
Total Construction Cost	\$ 4,679,134	\$495.15	
Soft Costs:			
Hazardous Materials	\$ 4,340		
Pre-Design/Planning	\$ 42,273		
Design	\$ 327,727		
Property Acquisition	\$ -		
Furnishings & Equipment	\$ 557,831		
Information Technology:	\$ 35,438		
Utah Art (1% of Construction Budget)	\$ -		
Testing & Inspection	\$ 42,112		
Contingency 5.35%	\$ 250,334		
Moving/Occupancy	\$ 5,670		
Builder's Risk Insurance (0.15% of Construction Budget)	\$ 7,019		
Legal Services (0.05% of Construction Budget)	\$ 2,340		
DFCM Management	\$ 35,396		
User Fees	\$ 140,374		
High Performance Building Standard (HPBS)	\$ 59,549		
Other Costs	\$ -		
Total Soft Costs	\$ 1,510,401	\$159.83	
TOTAL PROJECT COST	\$ 6,189,535	\$654.98	
Previous Funding	\$ -		State and Agency
Other Funding Sources (Identify in note)	\$ -		
REQUEST FOR STATE FUNDING	\$ 6,189,535		
Project Information			
Gross Square Feet	9,450	Base Cost Date	5-Apr-21
Net Square Feet	-	Estimated Bid Date	1-Feb-23
Net/Gross Ratio	0%	Est. Completion Date	1-Apr-24
		Last Modified Date	0-Jan-00
		Print Date	10/27/2021

04

NEHMA ART RESEARCH
CENTER - MASSING
STUDIES



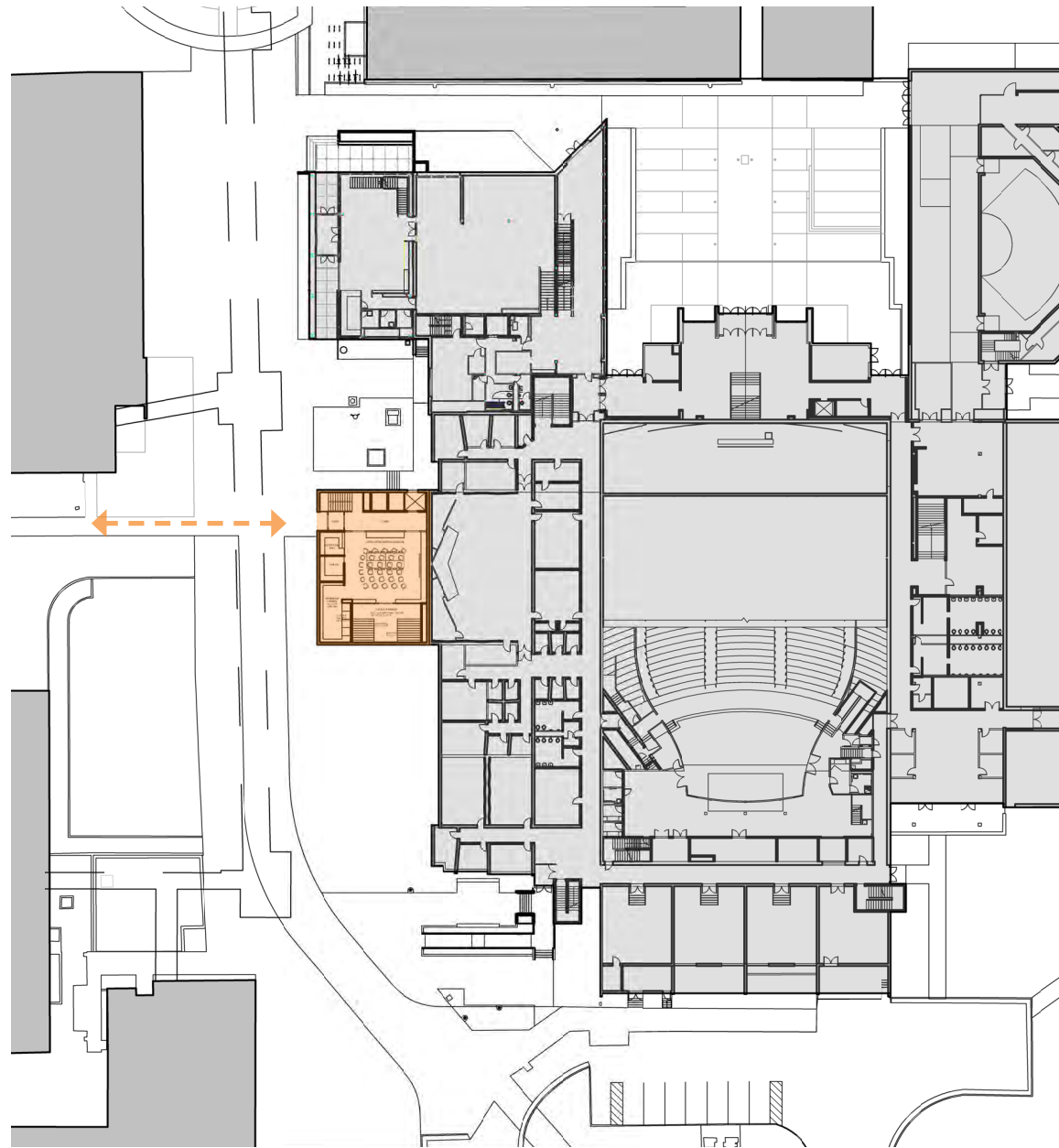
PREFERRED CONCEPT - MASSING STUDY

04

NEHMA ART RESEARCH
CENTER - MASSING
STUDIES



PREFERRED CONCEPT - MASSING STUDY



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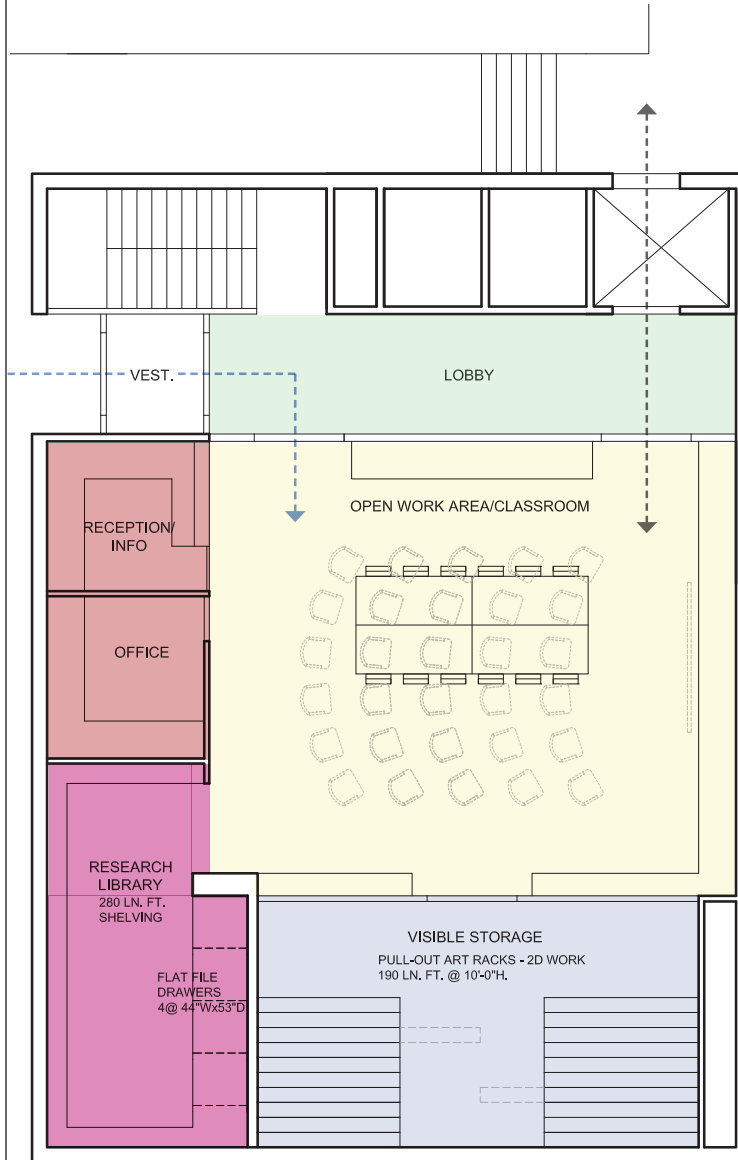
NEHMA ART RESEARCH CENTER - CONCEPT SITE PLAN

PREFERRED CONCEPT - SITE PLAN

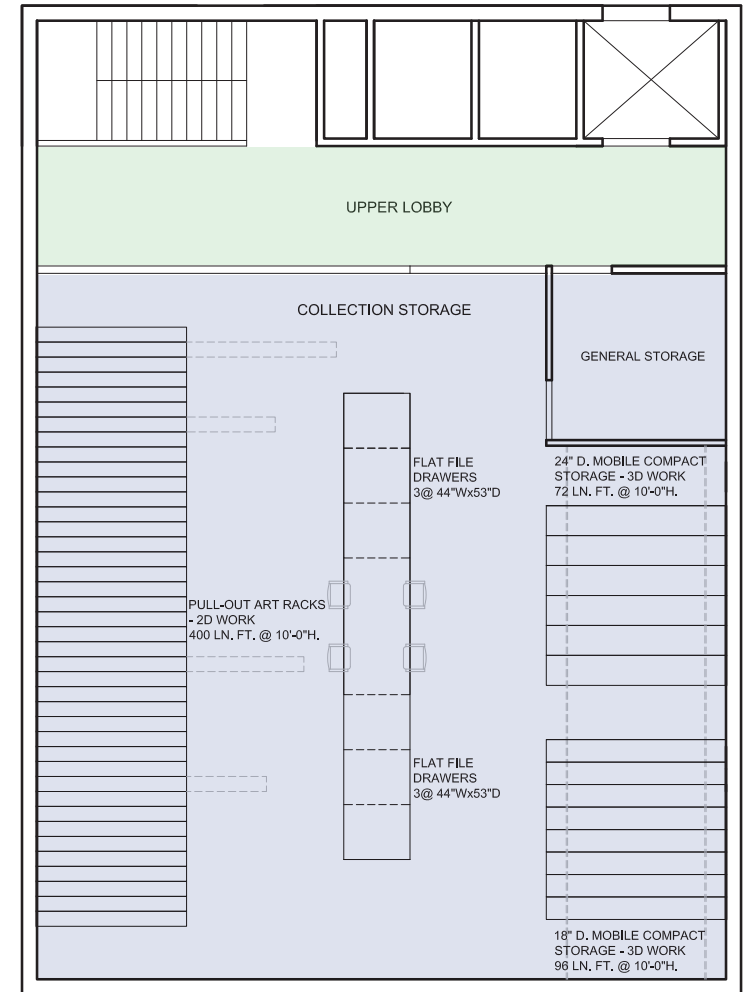
1"=75'



SQUARE FOOTAGE SUMMARY
 FOOTPRINT: 3150SF
 TOTAL: 6300 SF (2 STORIES)



PREFERRED CONCEPT - MAIN LEVEL DIAGRAM



PREFERRED CONCEPT - UPPER LEVEL DIAGRAM



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NEHMA ART RESEARCH CENTER - TEST FIT FLOOR PLANS