



MEMORANDUM

TAB F

November 18, 2021

Annual Contracts and Grants Report

Board Policy R532, *Acceptance and Approval of Contracts and Grants*, requires USHE institutions to submit an annual report summarizing the number and dollar amounts of contract and grant awards received during the previous fiscal year.

The Board recognizes that securing research contracts and training grants provides significant benefits to the higher education community, the state of Utah, and society as a whole by supporting critical advances in research and job creation. To ensure the Board is informed about the contracts and grants that institutions are engaged in, the Board has requested an annual report for each fiscal year that summarizes both the number and dollar amount of awards received.

For FY 2021, the total number of contracts and grants (not including federal COVID-19 relief), compared with the prior fiscal year, increased by 54 or 1.2%, and the total dollar amount increased by \$178 million or 19%.

Commissioner's Recommendation

This is an information item only; no action is required.

Attachment

Utah System of Higher Education Contracts and Grants Report						
Institution	Fiscal Year 2020		Fiscal Year 2021		% Change	
	No.	Total \$ Amount	No.	Total \$ Amount	No.	Amount
University of Utah						
Research	1,950	\$420,182,411	1,940	\$454,680,393	-0.5%	8.2%
Instruction	177	27,321,234	186	32,296,962	5.1%	18.2%
Clinical	284	59,854,493	349	74,069,694	22.9%	23.7%
Other	436	59,783,175	454	64,499,626	4.1%	7.9%
TOTAL Utah	2,847	\$567,141,313	2,929	\$625,546,675	2.9%	10.3%
Utah State University						
Research	1,070	\$236,748,435	1,027	\$310,643,432	-4.0%	31.2%
Instruction	57	5,655,866	42	5,065,712	-26.3%	-10.4%
Other	403	51,000,554	348	48,618,925	-13.6%	-4.7%
TOTAL USU	1,530	\$293,404,855	1,417	\$364,328,069	-7.4%	24.2%
Weber State University						
Research	43	\$3,042,027	48	\$4,136,680	11.6%	36.0%
Instruction	12	916,729	31	2,872,357	158.3%	213.3%
Other	93	28,999,631	100	74,581,589	7.5%	157.2%
TOTAL WSU	148	\$32,958,387	179	\$81,590,626	20.9%	147.6%
Southern Utah University						
Research	8	\$128,160	5	\$87,114	-37.5%	-32.0%
Instruction	6	322,015	18	789,909	200.0%	145.3%
Other	120	12,691,861	144	13,775,709	20.0%	8.5%
TOTAL SUU	134	\$13,142,036	167	\$14,652,732	24.6%	11.5%
Snow College						
Research	3	\$6,773	3	\$44,227	0.0%	553.0%
Instruction	10	1,231,166	9	2,282,982	-10.0%	85.4%
Other	7	637,315	6	291,637	-14.3%	-54.2%
TOTAL Snow	20	\$1,875,254	18	\$2,618,846	-10.0%	39.7%
Dixie State University						
Research	3	\$246,234	3	\$57,335	0.0%	-76.7%
Clinical	1	66,701	1	81,228	0.0%	21.8%
Other	46	3,388,116	42	4,431,668	-8.7%	30.8%
TOTAL DSU	50	\$3,701,051	46	\$4,570,230	-8.0%	23.5%
Utah Valley University						
Research	19	\$904,921	22	\$1,122,018	15.8%	24.0%
Instruction	5	5,701,178	6	3,187,743	20.0%	-44.1%
Other	32	6,550,740	45	5,616,093	40.6%	-14.3%
TOTAL UVU	56	\$13,156,839	73	\$9,925,854	30.4%	-24.6%
Salt Lake Community College						
Research	5	\$368,477	8	\$316,397	60.0%	-14.1%
Instruction	10	1,000,030	11	1,037,527	10.0%	3.7%
Other	34	4,174,557	36	3,717,633	5.9%	-10.9%
TOTAL SLCC	49	\$5,543,064	55	\$5,071,557	12.2%	-8.5%

**Utah System of Higher Education
Contracts and Grants Report**

Institution	Fiscal Year 2020		Fiscal Year 2021		% Change	
	No.	Total \$ Amount	No.	Total \$ Amount	No.	Amount
Bridgerland Technical College						
Research	1	\$499,695	0	\$0	-100.0%	-100.0%
Instruction	5	490,559	5	229,452	0.0%	-53.2%
TOTAL BTC	6	\$990,254	5	\$229,452	-16.7%	-76.8%
Davis Technical College						
Instruction	1	\$150,748	2	\$192,130	100.0%	27.5%
Other	2	533,468	2	653,335	0.0%	22.5%
TOTAL DTC	3	\$684,216	4	\$845,465	33.3%	23.6%
Dixie Technical College						
Other	4	483,569	2	237,130	-50.0%	-51.0%
TOTAL DXTC	4	\$483,569	2	\$237,130	-50.0%	-51.0%
Mountainland Technical College						
Instruction	1	\$64,642	1	\$157,793	0.0%	144.1%
TOTAL MTC	1	\$64,642	1	\$157,793	0.0%	144.1%
Ogden-Weber Technical College						
Instruction	12	\$1,583,287	11	\$580,300	-8.3%	-63.3%
Other	0	0	2	698,600		
TOTAL OWTC	12	\$1,583,287	13	\$1,278,900	8.3%	-19.2%
Southwest Technical College						
Instruction	0	\$0	2	\$142,258		
Other	0	0	2	35,505		
TOTAL SWTC	0	\$0	4	\$177,763		
Toole Technical College						
Instruction	2	\$115,197	3	\$602,893	50.0%	423.4%
Other	2	33,246	2	769,571	0.0%	2214.8%
TOTAL TTC	4	\$148,443	5	\$1,372,464	25.0%	824.6%
Uintah Basin Technical College						
Instruction	3	\$463,023	7	\$672,820	133.3%	45.3%
TOTAL UBTC	3	\$463,023	7	\$672,820	133.3%	45.3%
Total USHE						
Research	3,102	\$662,127,133	3,056	\$771,087,596	-1.5%	16.5%
Instruction	301	45,015,674	334	50,110,838	11.0%	11.3%
Clinical	285	59,921,194	350	74,150,922	22.8%	23.7%
Other	1,179	168,276,232	1,185	217,927,021	0.5%	29.5%
TOTAL USHE	4,867	\$935,340,233	4,925	\$1,113,276,376	1.2%	19.0%