



November 18, 2021

## Annual Report on Leased Space

Board Policy R705, *Leased Space*, requires the Commissioner to provide the Board with an annual report on leased space for the USHE system. A summary of this report is also submitted to DFCM and the State Building Board for inclusion in the Five-Year Building Program document.

Each USHE institution submitted a detailed list of leased spaces currently under contract except Dixie State University, which does not currently have leased space. The two technical colleges that currently lease space are also included. This information is summarized in the following table:

Institution	Leases	New Leases	Square Feet	Lease Cost
University of Utah	52	9	274,560	\$6,075,185
Univ. of Utah Healthcare	90	7	846,339	\$18,509,955
Utah State University	27	1	117,531	\$705,609
Weber State University	22	0	105,142	\$681,185
Southern Utah University	21	3	236,750	\$1,824,921
Snow College	0	0	0	\$0
Dixie State University	0	0	0	\$0
Utah Valley University	4	0	4,200	\$85,262
Salt Lake Comm. College	6	0	97,487	\$960,618
Mountainland Tech College	4	1	66,291	\$657,106
Southwest Tech College	6	6	8,721	\$28,200
<b>Total</b>	<b>232</b>	<b>27</b>	<b>1,757,021</b>	<b>\$29,528,041</b>

Significant changes from the prior year’s report include:

- University of Utah: the addition of five healthcare clinics in the Salt Lake Valley for an additional cost of \$360,343 a year, a variety of office and storage space for \$124,616 annually, and four new residential locations for an additional cost of \$71,700 annually.
- Utah State University: the addition of office space in Orem for a Utah County Extension Office for an annual cost of \$96,268.
- Southern Utah University: the addition of a Head Start location in Washington City for an additional cost of \$9,600 annually, a Utah Center for Rural Health in Vernal.
- Snow College: the elimination of two leases for classroom/office space costing \$139,600 annually.
- Southwest Technical College: the acquisition of Kane County Campus space for \$25,000 annually.

The full report of leased space is attached. A listing of all leases, which includes additional detail about each of the institutional leases, is on file at the Office of the Commissioner.

### Commissioner’s Recommendation

This is an information item only; no action is required.

### Attachment

Utah System Of Higher Education

Annual Leased Space Report - 2021

For the Period from July 1, 2020 to June 30, 2021

Location	# of Leases	New Lease	Gross Sq. Ft.	Average Cost Per Sq. Ft.	Annual Lease Payment	Source of Funding	Type of Space
<b>University of Utah</b>							
<b>Building Leases:</b>							
Residential, Various Locations	10	4	118,262	\$ 20.31	\$ 2,402,226	Other/State	Residential
Washington D.C., Hinkley Institute Apartments	7		7,910	\$ 30.01	\$ 237,408	Other	Residential
Murray, Reading Clinic	1		6,768	\$ 24.06	\$ 162,811	Other	Office
Continuing Education, Various Locations	3		35,435	\$ 23.53	\$ 833,784	State	Classroom
Campus Store for Continuing Education, Sandy	1		5,416	\$ 24.00	\$ 130,003	Other	Retail/Non-assignable
Business School and Education@Work Program	1		26,567	\$ 18.57	\$ 493,373	Other	Office
Technology Venture Communications	1		8,274	\$ 27.05	\$ 223,815	Other	Office
College of Architecture and Planning	2	1	1,250	\$ 56.56	\$ 70,700	Other	Classroom/Office
Energy and Geoscience Institute in Slovak Republic	1				\$ 26,400	Other	Classroom/Office/Lab/Storage
<i>Subtotal University Operations Leases</i>	<i>27</i>	<i>5</i>	<i>209,882</i>	<i>\$ 21.82</i>	<i>\$ 4,580,520</i>		
Healthcare - Residential Facilities, Various Locations	2		41,352	\$ 17.92	\$ 741,143	Clinical	Residential
Healthcare - AirMed, Various Locations	10		102,527	\$ 2.38	\$ 244,047	Clinical	Hanger/Residential
Healthcare - Primary Children's Hospital	9		71,891	\$ 29.86	\$ 2,146,401	Clinical	Clinical
Healthcare - Dialysis Centers, Various Locations	16		105,690	\$ 21.32	\$ 2,253,123	Clinical	Clinical
Healthcare - Clinics, Various locations	32	5	187,463	\$ 25.41	\$ 4,764,040	Clinical	Clinical
Healthcare - Clinical Research and Admin, Research Park	15		135,818	\$ 28.16	\$ 3,824,668	Clinical	Office/Laboratory
Healthcare - Administrative Operations	6	2	201,598	\$ 22.50	\$ 4,536,533	Clinical	Office
<i>Subtotal Healthcare Leases</i>	<i>90</i>	<i>7</i>	<i>846,339</i>	<i>\$ 21.87</i>	<i>\$ 18,509,955</i>		
<b>Land and Storage Leases:</b>							
Storage, Various locations	8	3	64,678	\$ 6.79	\$ 438,870	State/Other	Storage
KUER/KUED Communication/Transmitter Sites	14		N/A		\$ 240,330	Other	Ground
Parking Leases, Salt Lake City	3	1	N/A		\$ 815,465	Other	Parking
<i>Subtotal Land and Storage Leases</i>	<i>25</i>	<i>4</i>	<i>64,678</i>		<i>\$ 1,494,665</i>		
<b>TOTAL - UU</b>	<b>142</b>	<b>16</b>	<b>1,120,899</b>	<b>\$ 21.86</b>	<b>\$ 24,585,140</b>		

Location	# of Leases	New Lease	Gross Sq. Ft.	Average Cost Per Sq. Ft.	Annual Lease Payment	Source of Funding	Type of Space
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Utah State University							
Building Leases:							
Apartments for Student Interns, Washington D.C.	3		4,030	\$ 25.43	\$ 102,480	Other	Residential
Cache County 4-H, Bridgerland Tech, Logan	1		2,741	\$ 0.00	\$ 1	Grant/Other	Classroom/Office
Center Persons w. Disabilities - Early Intervention, Various	3		4,653	\$ 7.00	\$ 32,571	Grant/Other	Classroom/Office
Center Persons w. Disabilities - Assistive Technology, Vernal	1		1,940	\$ 6.80	\$ 13,200	Grant	Office/Other
Development Office, Salt Lake City	1		2,305	\$ 5.93	\$ 13,680	Other	Office/Other
Life Span Learning Centers, Brigham City	4		49,474	\$ 4.79	\$ 237,201	State/Other	Classroom/Office/Lab/Storage
Montezuma Creek Seminary Building, Blanding	1		2,354	\$ 2.55	\$ 6,000	State	Classroom/Office
Nursing Program, Various Locations	4		6,031	\$ 1.09	\$ 6,600	Other	Office
Orem, Utah County Extension Office	1	1	4,840	\$ 19.89	\$ 96,268	Other	Office
Regional Campus, Orem/Provo	1		3,507	\$ 17.98	\$ 63,046	Other	Classroom/Office
Price, USU Estern Prehistoric Museum	1		23,787	\$ -	\$ -	Other	Classroom/Office
Price, Carbon County Airport	1		-		\$ 60,000	Other	Classroom/Office
Small Business Development Center, Logan	1		1,281	\$ 12.30	\$ 15,762	Other	Classroom/Office
USU Extension - Roosevelt	1		2,900	\$ 8.28	\$ 24,000	Other	Office/Research
Utah Conservation Corps Program, Various	2		4,900	\$ 7.10	\$ 34,800	Other	Office/Other
UT Academic and Institutional Services, Nephi	1		2,788	\$ -	\$ -	Other	Classroom/Office
<b>TOTAL - USU</b>	<b>27</b>	<b>1</b>	<b>117,531</b>	<b>\$ 6.00</b>	<b>\$ 705,609</b>		

Weber State University							
Building Leases							
Continuing Education - Startup Ogden	1		27,000	\$ 0.00	\$ 10	State	Classroom/Office
Continuing Education - United Way Building, Ogden	1		1,380	\$ 9.44	\$ 13,021	State	Classroom/Office
Instructional Center - Morgan High School, Morgan	1		4,032	\$ -	\$ -	State	Classroom
Instructional Center - Station Park, Farmington	1		10,937	\$ 27.15	\$ 296,981	State	Classroom
Instructional Center - WSU West, Roy	1		7,525	\$ 17.32	\$ 130,332	State	Classroom
Weber Sports Complex	1		31,914	\$ 0.00	\$ 1	Other	Laboratory
Portable Classrooms	14		20,160	\$ 9.44	\$ 190,392	Other	Classroom
Apartments for Student Interns, Washington D.C.	1		1,294	\$ 25.08	\$ 32,448	Other	Residential
Monarch Arts	1		900	\$ 20.00	\$ 18,000	State	Laboratory
<b>TOTAL - WSU</b>	<b>22</b>	<b>0</b>	<b>105,142</b>	<b>\$ 6.48</b>	<b>\$ 681,185</b>		

Location	# of Leases	New Lease	Gross Sq. Ft.	Average Cost Per Sq. Ft.	Annual Lease Payment	Source of Funding	Type of Space
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Southern Utah University							
<b>Building Leases</b>							
Business Resource Center, Cedar City	1		4,335	\$ 1.66	\$ 7,200	Other	Office
Center for the Arts, Cedar City	1		89,267	\$ 2.47	\$ 220,242	Other	Office/Other
Community Engagement, Cedar City	1		2,658	\$ 11.88	\$ 31,578	State	Office
Community Outreach Center, Cedar City	1		11,705	\$ 16.45	\$ 192,582	State	Office
Early Intervention, Cedar City	1		1,080	\$ 12.02	\$ 12,984	Other	Classroom
Global Engagement, Cedar City	1		4,097	\$ 9.70	\$ 39,732	State	Office
Head Start, Various Locations	9	1	36,061	\$ 11.66	\$ 420,594	Other	Classroom/Office
Utah Center for Rural Health, Cedar City	3	1	2,889	\$ 7.05	\$ 20,380	Other	Residential
Founders Hall, Cedar City	1		78,488	\$ 11.16	\$ 876,028	Other	Residential
SUU on Main, Cedar City	1		3,688	\$ 0.00	\$ 1	Other	Office/Other
Aviation - SWTECH	1	1	2,482	\$ 1.45	\$ 3,600	Other	Classroom/Office
<b>TOTAL - SUU</b>	<b>21</b>	<b>3</b>	<b>236,750</b>	<b>\$ 7.71</b>	<b>\$ 1,824,921</b>		

Utah Valley University							
<b>Building Leases:</b>							
School of the Arts Warehouse	1		4,200	8.29	\$ 34,800	State	Storage
<b>Land Leases:</b>							
Provo Airport	3		540,518	0.09	\$ 50,462	State/Other	Ground/Hanger
<b>TOTAL - UVU</b>	<b>4</b>	<b>0</b>	<b>4,200</b>	<b>\$ 20.30</b>	<b>\$ 85,262</b>		

Salt Lake Community College							
<b>Building Leases:</b>							
Airport Center, Salt Lake City	2		20,937	\$ 5.72	\$ 119,682	State	Classroom/Office/Lab/Hanger
Central Receiving, Salt Lake City	1		25,200	\$ 5.05	\$ 127,260	State	Storage
Library Square, Salt Lake City	1		22,049	\$ 19.13	\$ 421,872	State	Classroom/Office
Writing Center, Salt Lake City	1		1,545	\$ 7.06	\$ 10,908	State	Classroom/Office
West Valley Center, West Valley City	1		27,756	\$ 10.12	\$ 280,896	State	Classroom/Office
<b>TOTAL - SLCC</b>	<b>6</b>	<b>0</b>	<b>97,487</b>	<b>\$ 9.85</b>	<b>\$ 960,618</b>		

Location	# of Leases	New Lease	Gross Sq. Ft.	Average Cost Per Sq. Ft.	Annual Lease Payment	Source of Funding	Type of Space
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Mountainland Technical College							
<b>Building Leases:</b>							
Spanish Fork Campus	1		35,768	\$ 9.39	\$ 335,831	State	Classroom/Office
Orem South Campus	1	1	19,615	\$ 9.50	\$ 186,263	State	Classroom/Office
SLC AGC Campus	1		4,785	\$ 8.25	\$ 39,468	State	Classroom/Office
TGP Nursing Building	1		6,123	\$ 15.60	\$ 95,544	State	Classroom/Office
<b>TOTAL - MTECH</b>	<b>4</b>	<b>1</b>	<b>66,291</b>	<b>\$ 9.91</b>	<b>\$ 657,106</b>		

Southwest Technical College							
<b>Building Leases:</b>							
Kanab - Kane County Campus	4	4	8,500	2.94	\$ 25,000	State	Classroom/Office/Lab/Non-assignable
Smithfield	1	1	221	14.37	\$ 3,175	State	Classroom/Office
Cedar Storage Unit	1	1	N/A		\$ 25	State/Other	Storage
<b>TOTAL - UVU</b>	<b>6</b>	<b>6</b>	<b>8,721</b>	<b>\$ 3.23</b>	<b>\$ 28,200</b>		

USHE Institutions	# of Leases	New Lease	Gross Sq. Ft.	Average Cost Per Sq. Ft.	Annual Lease Payment
Building Leases	204	23	1,692,343	95	27,982,914
Land Leases	28	4	64,678		\$ 1,545,127
<b>TOTAL - USHE</b>	<b>232</b>	<b>27</b>	<b>1,757,021</b>		<b>\$ 29,528,041</b>