



January 13, 2022

Utah Valley University – State Funded Project Revision

In the September 2021 meeting, the Board prioritized the following degree-granting capital projects. By statute, the Board may only forward the top three projects to the legislature and governor for funding consideration.

	Institution	Capital Project	Amount
1.	Weber State University	McKay Education Bldg. Renovation	\$27,132,000
2.	Utah State University	Animal Science Renovation	\$21,827,000
3.	Utah Valley University	Engineering Building	\$68,000,000
4.	Dixie State University	General Classroom Building	\$56,085,000
5.	Southern Utah University	Music Center Renovation	\$19,500,000
6.	Snow College	Center for Rural Studies	\$24,814,000
7.	University of Utah	Interdisciplinary Computing Building	\$90,000,000

Utah Valley University (UVU) requests adjustments to their capital request to accommodate higher costs relating to moving the site of the proposed project, demolishing an existing building, and extending utilities to the new site. The original UVU request to the Board for prioritization was for a 180,000 square foot facility costing \$98,000,000, of which \$68,000,000 was requested for state funding. The adjusted request will be a 184,000 square foot facility costing \$110,000,000, of which \$80,000,000 is requested for state funding. A letter and updated construction budget estimate from the University are attached.

Commissioner’s Recommendation

The Commissioner recommends the Board review the updated capital request from Utah Valley University and determine: 1. whether to accept the project revisions and 2. whether those changes affect the Board capital project rankings.

Attachments



UTAH VALLEY UNIVERSITY

VICE PRESIDENT OF ADMINISTRATION & STRATEGIC RELATIONS

December 13, 2021

Commissioner David Woolstenhulme
Utah System of Higher Education
60 South 400 West
Salt Lake City, UT 84101

Dear Commissioner Woolstenhulme,

Utah Valley University requests adjustments to the Engineering Building Construction Budget Estimate (CBE) for the engineering building. The building adjustments increases are the result of exploring a new site for the construction of the building.

UVU is exploring the possibility of razing the extended education building and placing the engineering in a prime location on campus. Moving the building increases the site costs for construction of the facility.

The increases in costs are the following:

Table with 2 columns: Description and Amount. Rows include HVAC connection, Demolition of the Extended Education Building, Tunnel connection, Excavation of the of building to tunnel level, Digital Media space, and Total.

We have worked with DFCM to develop a new CBE which reflects these additional costs. The additional costs adjusts our state request from \$68,000,000 to \$79,999,784 for construction of the engineering building. If you have any questions, please contact me at (801) 863-8424.

Sincerely,

Val L. Peterson
Vice President of Administration & Strategic Relations
Utah Valley University

Enclosure

Capital Development Projects
Capital Budget Estimate (CBE)

Project Name:		Engineering and Technology Building	
Agency/Institution:		UVU	
Project Manager:		Clint Bunnell	
Delivery Method:			
Cost Summary		\$ Amount	Cost Per SF
			Notes
Facility Cost	\$ 84,487,154	\$459.17	
Utility Fee Cost	\$ 53,392	\$0.29	
Additional Construction Cost	\$ -	\$0.00	
Site Cost	\$ 2,357,397	\$12.81	
High Performance Building	\$ 1,303,469	\$7.08	
Total Construction Cost	\$ 88,201,412	\$479.36	
Soft Costs:			
Hazardous Materials	\$ 104,000		
Pre-Design/Planning	\$ 932,014		
Design	\$ 6,103,538		
Property Acquisition	\$ -		
Furnishings & Equipment	\$ 5,424,387		
Information Technology:	\$ 2,485,539		
Utah Art (1% of Construction Budget)	\$ -		
Testing & Inspection	\$ 882,014		
Contingency 4.50%	\$ 3,969,064		
Moving/Occupancy	\$ 57,289		
Builder's Risk Insurance (0.15% of Construction Budget)	\$ 132,302		
Legal Services (0.05% of Construction Budget)	\$ 44,101		
DFCM Management	\$ 160,201		
User Fees	\$ -		
High Performance Building Standard (HPBS)	\$ 1,058,417		
Other Costs	\$ 445,507		
Total Soft Costs	\$ 21,798,373	\$118.47	
TOTAL PROJECT COST	\$ 109,999,784	\$597.82	
Previous Funding	\$ -		State and Agency
Other Funding Sources (Identify in note)	\$ -		
REQUEST FOR STATE FUNDING	\$ 109,999,784		
Project Information			
Gross Square Feet	184,000	Base Cost Date	21-Jul-21
Net Square Feet	117,000	Estimated Bid Date	1-Apr-23
Net/Gross Ratio	64%	Est. Completion Date	30-Jul-25
		Last Modified Date	21-Jul-21
		Print Date	12/8/2021