



UTAH SYSTEM OF  
HIGHER EDUCATION

# MEMORANDUM

TAB E

January 13, 2022

## 2022-23 Performance Funding Allocations

State statute (53-7-706) requires the Board to establish a model for performance funding and annually determine institutional performance necessary to receive legislative appropriations. For the fiscal year 2022-23, the Board requests \$35 million of ongoing funds for Performance Funding. The allocations in the attachment are made using the model adopted by the Board in March 2019 that is consistent with statute. The Commissioner's Office provides these allocations for institutions, the Board, and the legislature preparatory to the 2022 General Session, where final performance funding appropriations will be determined by the legislature.

As required by statute, the eligible funding amount for each institution is determined using 50% student FTE and 50% state appropriations. The amount is then divided and weighted among the performance metrics included in the model. The final award amounts are calculated based on the actual performance achieved for each metric using a five-year rolling average compared to a single year. In order for institutions to earn 100 percent of their eligible amount, they must demonstrate at least one percent improvement in the most current year when compared to the previous five-year average. If an institution achieves between zero percent and one percent for a particular metric, the award is a prorated percentage.

### **Commissioner's Recommendation**

This is an information item only; no action is required.

### **Attachment**

Performance Funding Detail by Institution  
Recalibrated Amounts

**Research Universities** DRAFT 2/26/2021

<i>Weighting</i>	Completion 15%	Underserved Students 10%	Market Demand 25%	Research 10%	Awards per 100 FTE 40%	Total 100%
<b>University of Utah</b>						
Available Allocation (29.31%)	\$1,534,065	\$1,022,710	\$2,556,775	\$1,022,710	\$4,090,840	\$10,227,100
1% Progress Measure (increase/decrease)	4.38%	26.02%	2.50%	22.18%	2.52%	
Actual Award within Available Allocatio	\$1,534,065	\$1,022,710	\$2,556,775	\$1,022,710	\$4,090,840	\$10,227,100
<b>Percent (%) Funded</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
Balance	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$

**Utah State University**

Available Allocation (20.27%)	\$1,014,330	\$ 676,220	\$1,690,550	\$ 676,220	\$2,704,880	\$6,762,200
1% Progress Measure (increase/decrease)	5.94%	20.44%	3.83%	40.63%	12.71%	
Actual Award within Available Allocatio	\$1,014,330	\$ 676,220	\$1,690,550	\$ 676,220	\$2,704,880	\$6,762,200
<b>Percent (%) Funded</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
Balance	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$

**Regional Universities**

<i>Weighting</i>	Completion 15%	Underserved Students 10%	Market Demand 25%		Awards per FTE 50%	Total
<b>Weber State University</b>						
Available Allocation (10.61%)	\$ 548,535	\$ 365,690	\$ 914,225		\$1,828,450	\$3,656,900
1% Progress Measure (increase/decrease)	14.38%	39.51%	16.88%		13.26%	
Actual Award within Available Allocatio	\$ 548,535	\$ 365,690	\$ 914,225	\$	\$1,828,450	\$3,656,900
<b>Percent (%) Funded</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>		<b>100.0%</b>	<b>100.0%</b>
Balance	\$ 0	\$ 0	\$ 0		\$ 0	\$

**Southern Utah University**

Available Allocation (5.18%)	\$ 323,115	\$ 215,410	\$ 538,525		\$1,077,050	\$2,154,100
1% Progress Measure (increase/decrease)	17.87%	20.24%	13.21%		-9.69%	
Actual Award within Available Allocatio	\$ 323,115	\$ 215,410	\$ 538,525	\$	\$	\$1,077,050
<b>Percent (%) Funded</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>		<b>0.0%</b>	<b>50.0%</b>
Balance	\$ 0	\$ 0	\$ 0		\$1,077,050	\$1,077,050

**Regional Universities**

<i>Weighting</i>	Completion 15%	Underserved Students 10%	Market Demand 25%		Awards per FTE 50%	Total
<b>Dixie State University</b>						
Available Allocation (4.62%)	\$ 282,165	\$ 188,110	\$ 470,275		\$ 940,550	\$1,881,100
1% Progress Measure (increase/decrease)	25.01%	24.96%	38.40%		2.95%	
Actual Award within Available Allocatio	\$ 282,165	\$ 188,110	\$ 470,275	\$	\$ 940,550	\$1,881,100
<b>Percent (%) Funded</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>		<b>100.0%</b>	<b>100.0%</b>
Balance	\$ 0	\$ 0	\$ 0		\$ 0	\$

**Utah Valley University**

Available Allocation (15.3%)	\$ 847,800	\$ 565,200	\$1,413,000		\$2,826,000	\$5,652,000
1% Progress Measure (increase/decrease)	57.65%	163.48%	57.74%		101.75%	
Actual Award within Available Allocatio	\$ 847,800	\$ 565,200	\$1,413,000	\$	\$2,826,000	\$5,652,000
<b>Percent (%) Funded</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>		<b>100.0%</b>	<b>100.0%</b>
Balance	\$ 0	\$ 0	\$ 0		\$ 0	\$

Performance Funding Detail by Institution  
Recalibrated Amounts

<b>Community Colleges</b>						
<i>Weighting</i>	<b>Completion</b>	<b>Underserved Students</b>	<b>Market Demand</b>		<b>Awards per FTE</b>	<b>Total</b>
<b>Snow College</b>	<b>15%</b>	<b>10%</b>	<b>25%</b>		<b>50%</b>	
<b>Available Allocation (2.88%)</b>	<b>\$ 148,680</b>	<b>\$ 99,120</b>	<b>\$ 247,800</b>		<b>\$ 495,600</b>	<b>\$ 991,200</b>
1% Progress Measure (increase/decrease)	12.47%	38.99%	53.97%		20.39%	
<b>Actual Award within Available Allocatio</b>	<b>\$ 148,680</b>	<b>\$ 99,120</b>	<b>\$ 247,800</b>	<b>\$</b>	<b>\$ 495,600</b>	<b>\$ 991,200</b>
<b>Percent (%) Funded</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>		<b>100.0%</b>	<b>100.0%</b>
Balance	\$ 0	\$ 0	\$ 0		\$ 0	\$
<b>Salt Lake Community College</b>						
<b>Available Allocation (11.83%)</b>	<b>\$ 551,310</b>	<b>\$ 367,540</b>	<b>\$ 918,850</b>		<b>\$1,837,700</b>	<b>\$3,675,400</b>
1% Progress Measure (increase/decrease)	6.52%	26.26%	13.85%		12.23%	
<b>Actual Award within Available Allocatio</b>	<b>\$ 551,310</b>	<b>\$ 367,540</b>	<b>\$ 918,850</b>	<b>\$</b>	<b>\$1,837,700</b>	<b>\$3,675,400</b>
<b>Percent (%) Funded</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>		<b>100.0%</b>	<b>100.0%</b>
Balance	\$ 0	\$ 0	\$ 0		\$ 0	\$
<b>Remaining Balances (to be reallocated)</b>						
	<b>Completion</b>	<b>Underserved Students</b>	<b>Market Demand</b>	<b>Research</b>	<b>Awards/100 FTE</b>	<b>Total</b>
	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>1,077,050</b>	<b>\$1,077,100</b>