



January 13, 2022

Dedicated Funding Allocations (SB 102)

Senate Bill 102 (2019) created a new process for funding USHE capital facilities projects through a formula comprised of six statutory factors. The Board adopted policy R742 in August 2019 to provide the methodology for allocating funding to individual institutions for these projects from legislative appropriations. In the December 2021 Executive Appropriations Committee, the legislature approved for action in January's base budget bills, \$100 million ongoing for degree-granting projects and \$20 million ongoing for technical education projects.

In order to provide institutions, the Board, and the legislature with an understanding of how the \$100 million would be allocated to degree-granting institutions, the Commissioner's Office has prepared preliminary numbers according to the R742 formula. The formula requires fall end-of-term enrollment numbers, which are in the process of being finalized. Therefore, the allocations presented in the attachment are preliminary and subject to change based on final data collections.

Commissioner's Recommendations

This is an information item only; no action is required.

Attachment



Preliminary Pre-Session Estimates of S.B. 102 Allocations

Funding Point Categories	UofU	USU	WSU	SUU	Snow	Dixie	UVU	SLCC	Wt.
Enrollment	5.21	3.54	1.96	1.52	0.75	1.49	3.63	1.90	20
Performance Metrics	2.00	2.00	2.00	1.00	2.00	2.00	2.00	2.00	15
Regional Student Growth	1.79	2.10	2.33	0.93	0.44	1.24	4.00	2.16	15
Academic SqFt per FTE	1.78	1.04	0.93	2.99	1.74	2.85	2.72	0.95	15
Facility Age and Condition	8.83	5.10	1.85	0.85	0.44	0.62	1.44	0.89	20
Utilization	0.65	0.77	1.34	4.26	2.29	3.17	1.33	1.18	15
Funding Points	20.26	14.56	10.41	11.55	7.66	11.37	15.12	9.08	
\$100,000,000	\$ 20,257,000	\$ 14,556,000	\$10,415,000	\$11,547,000	\$ 7,660,000	\$11,365,000	\$ 15,119,000	\$ 9,081,000	

*Preliminary estimates based on the most recent data including 3rd week enrollments; final allocations will be made using end-of-term enrollment and validated space numbers.