

Dixie State University

Tuition and Fee Presentation

Utah State Board of Higher Education

March 24, 2022



Tuition and Fee Hearings and Meetings

- Student Fee Advisory Board meetings held every Friday between 1/28/22 and 2/18/22
- In-depth tuition and fee presentation to Board of Trustees on 1/28/22
- Tuition plan presented to University Council on 2/8/22
- Truth in Tuition/Student Fee Hearing held on 2/22/22
- Student leadership review held 2/22/22 in conjunction with tuition/fee hearing
- Student fee proposal presented to University Council on 3/1/22
- Board of Trustees approved tuition and fee adjustments on 3/11/22

Overview of Requests

	Current Tuition and Fees	\$ Tuition Adjustments	% Tuition Adjustments	\$ Student Fee Adjustments	% Student Fee Adjustments	Proposed Tuition and Fees	% Change
Undergraduate Resident	\$5,862	\$203	4.00%	\$10	1.25%	\$6,075	3.63%
Undergraduate Non-Resident	\$16,986	\$648	4.00%	\$10	1.25%	\$17,644	3.87%
Graduate Resident	\$9,078	\$0	0.00%	\$10	1.25%	\$9,088	0.11%
Graduate Non-Resident	\$19,998	\$768	4.00%	\$10	1.25%	\$20,776	3.89%

Undergraduate: academic year, 15 credit hours per semester

Graduate: academic year, 12 credit hours per semester

Note: Tuition and fee adjustments take effect Fall 2022

General Student Fees Recommendation



Overview of General Student Fees

Fee Description	2021-22 Current Fee	2022-23 Fee Request	Move to Tuition	\$ Change	% Change
Athletics	\$204.00	\$204.00	No	\$0	0%
Student Building Fee	\$253.50	\$253.50	No	\$0	0%
Student Government	\$82.00	\$85.00	No	\$3.00	3.66%
Recreation/Intramurals/Fitness	\$69.50	\$73.00	No	\$3.50	5.04%
Student Center Operations	\$58.00	\$58.50	No	\$0.50	0.86%
Dept of Student Involvement	\$47.00	\$48.00	No	\$1.00	2.13%
Health and Wellness Center	\$51.50	\$52.50	No	\$1.00	1.94%
New Student Center Fund	\$10.00	\$10.00	No	\$0	0%
Student Inclusion	\$12.00	\$12.00	No	\$0	0%
Institute of Politics	\$4.50	\$4.50	No	\$0	0%
Athletic Bands	\$6.00	\$6.00	No	\$0	0%
Student Affairs Entertainment	\$0.00	\$1.00	No	\$1.00	New
Total Student Fees	\$798.00	\$808.00		\$10.00	1.25%

General Student Fee Changes

- Increase Student Government fee by \$3.00
 - Additional student government positions created to meet the needs of rapidly growing student population
 - Student government compensation is primarily in the form of scholarships
- Increase Recreation/Intramurals/Fitness fee by \$3.50
 - Full-time and part-time staff compensation
 - Expanded availability of fitness classes and personal trainers
- Increase Student Center Operations fee by \$0.50
 - Full-time staff compensation



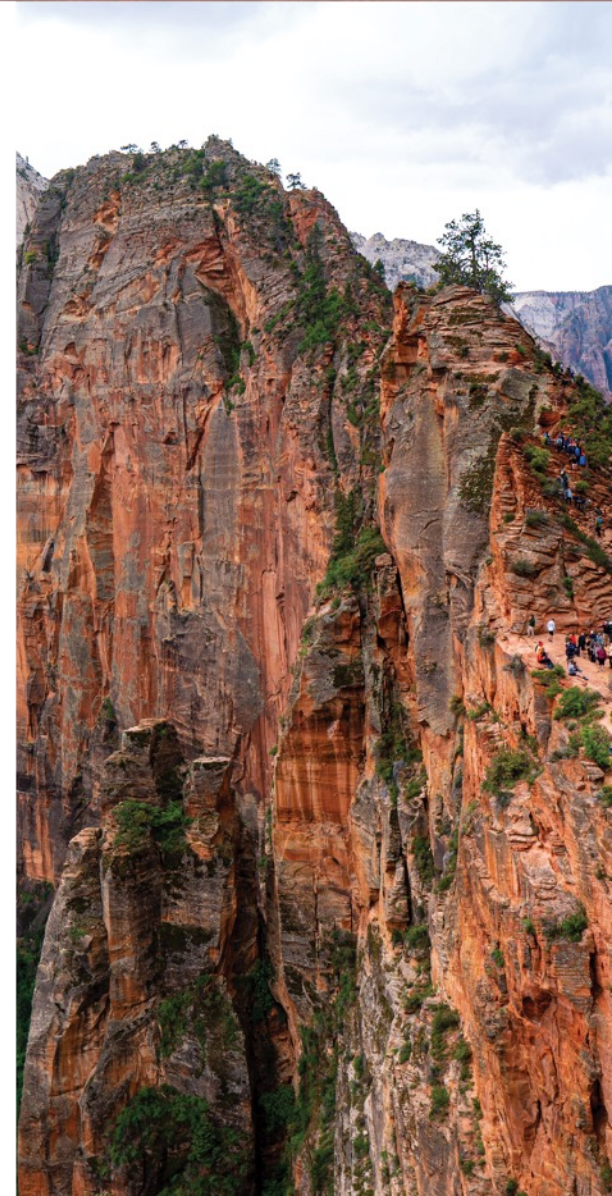
General Student Fee Changes

- Increase Department of Student Involvement fee by \$1.00
 - Full-time staff compensation
- Increase Health and Wellness Center fee by \$1.00
 - Full-time staff compensation
- New Student Affairs Entertainment fee: \$1.00 per year
 - Initial support for Raging Red and Ballroom Dance performing groups
 - Could be extended to other student performing groups in the future (a cappella, comedy improv, etc.)



Student Fees: Diversity, Equity and Inclusion

- Small increase requested (only \$5.00 per semester) to minimize impact on disadvantaged students
- Student Inclusion fee remains fully intact to support outreach and events for underrepresented populations
- Many other existing student fees directly or indirectly support underrepresented students:
 - Athletics
 - Student Government
 - Student Involvement
 - Health and Wellness Center



2022-23 Tuition Recommendation



Proposed Adjustments to Tuition

	Current Tuition	\$ Increase Legislative Mandates	% Increase Legislative Mandates	\$ Increase Student Fees	% Increase Student Fees	\$ Increase Institution Request	% Increase Institution Request	Proposed Tuition
Undergraduate Resident	\$5,064	\$135	2.67%	\$0	0%	\$68	1.33%	\$5,267
Undergraduate Non-Resident	\$16,188	\$432	2.67%	\$0	0%	\$216	1.33%	\$16,836
Graduate Resident	\$8,280	\$0	0%	\$0	0%	\$0	0%	\$8,280
Graduate Non-Resident	\$19,200	\$513	2.67%	\$0	0%	\$255	1.33%	\$19,968

Undergraduate: academic year, 15 credit hours per semester

Graduate: academic year, 12 credit hours per semester

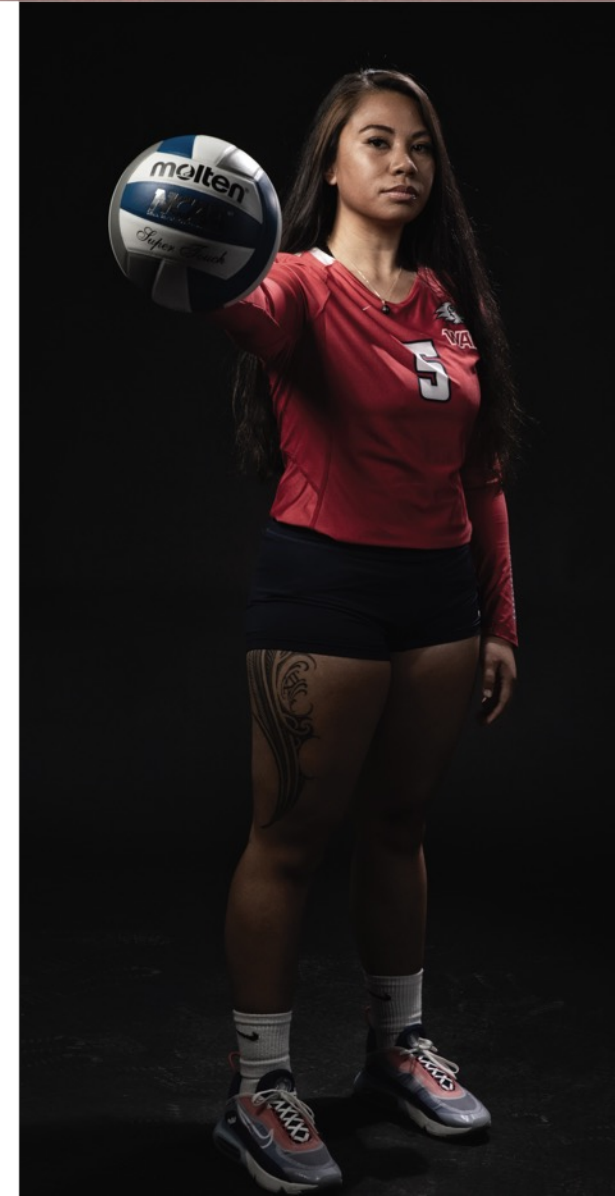
Detail of Institutional Requests (R-4B Forms)

- Faculty Rank Advancements: 0.40% tuition increase
 - Successful completion of rank advancement, intermediate review, or post-tenure review for 53 full-time faculty
 - Rank advancement and faculty review processes are essential to recruiting and retaining qualified faculty
 - Annual institutional funding commitment
 - \$150,000 needed for faculty salary increases tied to successful review/advancement



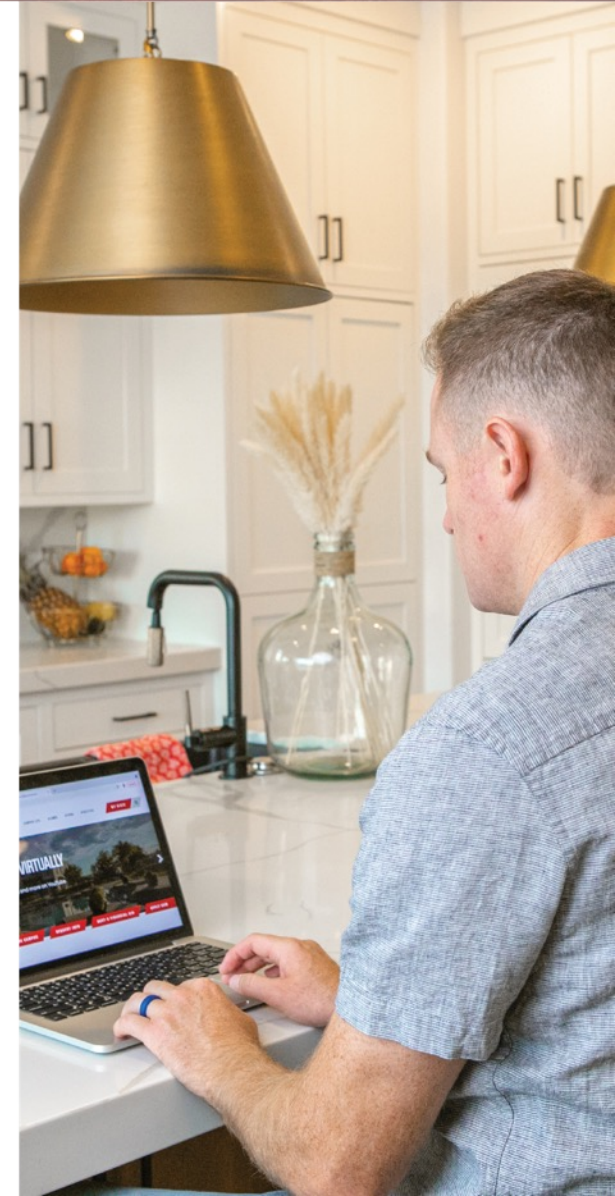
Detail of Institutional Requests (R-4B Forms)

- NCAA Division I Transition: 0.40% tuition increase
 - FY23 will be third year of provisional Division I membership
 - NCAA revenue sharing is not available until the fifth year of membership
 - Athletics has pursued increased sponsorships, fundraising, and game guarantee payouts to supplement institutional funding
 - \$150,000 needed for scholarships, operating expenses, and personnel (assistant coaches and administrative staff)



Detail of Institutional Requests (R-4B Forms)

- Pluralsight Partnership: 0.53% tuition increase
 - Pluralsight is a market leader in technology workforce development
 - Unlimited access to Pluralsight courses and resources for all students, faculty, and staff
 - Opportunity for students to supplement primary course of study with specialized tech skills
 - One-time COVID relief funds used for initial implementation and launch of partnership
 - \$200,000 needed to begin transition to ongoing funding



Diversity, Equity, and Inclusion Considerations

- What are you doing on your campus to address existing educational disparities?
 - Structural reorganization; Chief Diversity Officer now reports directly to President
 - Expanded first-year student onboarding and orientation
 - Cohort-based class scheduling
 - Peer coaches and tutoring resources
 - Increased course offerings and guidance for adult and non-traditional students
 - Improved tracking of student services utilization (EAB Navigate software)
- Does the tuition increase you requested maintain, sustain, or intervene in existing educational disparities?
 - This tuition increase will enhance ongoing efforts to remove barriers and improve outcomes for underrepresented students

Diversity, Equity, and Inclusion Considerations

- What is the impact of this requested tuition increase on eliminating attainment gaps?
 - Institutional goal to provide high-quality, accessible, and individualized services to students
 - Involved students are more successful in academic and career outcomes
 - This tuition increase will enable the continuation and strengthening of existing programs and implementation of new programs such as Pluralsight
- How will this tuition increase affect the ability of underserved Utah students in your service region to attend your institution?
 - DSU tuition and fees are less than state, regional, and national peers
 - Proposed tuition increase (4%) is significantly lower than current inflation rate (7.5%)

Diversity, Equity, and Inclusion Considerations

- How does this tuition increase advance higher education opportunities for underserved or underrepresented students and communities?
 - Compensation adjustments will enable continued recruitment and retention of high-quality faculty and staff; student success is a campus-wide effort
 - Division I athletics improves academic outcomes for a diverse subset of students and enhances the overall student experience
 - Pluralsight greatly increases accessibility of technical skill-building for underrepresented students
- How will you measure the effect of this tuition increase on the success of underserved or underrepresented student populations?
 - Fall to fall and fall to spring retention rates
 - Timely graduation rates
 - Tracking of student service utilization (advisement, career services, peer coaches, tutoring, etc.)

Current and Proposed Undergraduate Tuition Schedule

Credit Hour	Current Resident	Proposed Resident	Current Non-Res.	Proposed Non-Res.
1	\$211.00	\$219.44	\$674.50	\$701.48
2	\$422.00	\$438.88	\$1,349.00	\$1,402.96
3	\$633.00	\$658.32	\$2,023.50	\$2,104.44
4	\$844.00	\$877.76	\$2,698.00	\$2,805.92
5	\$1,055.00	\$1,097.20	\$3,372.50	\$3,507.40
6	\$1,266.00	\$1,316.64	\$4,047.00	\$4,208.88
7	\$1,477.00	\$1,536.08	\$4,721.50	\$4,910.36
8	\$1,688.00	\$1,755.52	\$5,396.00	\$5,611.84
9	\$1,899.00	\$1,974.96	\$6,070.50	\$6,313.32
10	\$2,110.00	\$2,194.40	\$6,745.00	\$7,014.80
11	\$2,321.00	\$2,413.84	\$7,419.50	\$7,716.28
12	\$2,532.00	\$2,633.28	\$8,094.00	\$8,417.76
13	\$2,532.00	\$2,633.28	\$8,094.00	\$8,417.76

Credit Hour	Current Resident	Proposed Resident	Current Non-Res.	Proposed Non-Res.
14	\$2,532.00	\$2,633.28	\$8,094.00	\$8,417.76
15	\$2,532.00	\$2,633.28	\$8,094.00	\$8,417.76
16	\$2,532.00	\$2,633.28	\$8,094.00	\$8,417.76
17	\$2,532.00	\$2,633.28	\$8,094.00	\$8,417.76
18	\$2,532.00	\$2,633.28	\$8,094.00	\$8,417.76
19	\$2,532.00	\$2,633.28	\$8,094.00	\$8,417.76
20	\$2,532.00	\$2,633.28	\$8,094.00	\$8,417.76
21	\$2,743.00	\$2,852.72	\$8,768.50	\$9,119.24
22	\$2,954.00	\$3,072.16	\$9,443.00	\$9,820.72
23	\$3,165.00	\$3,291.60	\$10,117.50	\$10,522.20
24	\$3,376.00	\$3,511.04	\$10,792.00	\$11,223.68
25	\$3,587.00	\$3,730.48	\$11,466.50	\$11,925.16

Current and Proposed Graduate Tuition Schedule

Credit Hour	Current Resident	Proposed Resident	Current Non-Res.	Proposed Non-Res.
1	\$345.00	\$345.00	\$800.00	\$832.00
2	\$690.00	\$690.00	\$1,600.00	\$1,664.00
3	\$1,035.00	\$1,035.00	\$2,400.00	\$2,496.00
4	\$1,380.00	\$1,380.00	\$3,200.00	\$3,328.00
5	\$1,725.00	\$1,725.00	\$4,000.00	\$4,160.00
6	\$2,070.00	\$2,070.00	\$4,800.00	\$4,992.00
7	\$2,415.00	\$2,415.00	\$5,600.00	\$5,824.00
8	\$2,760.00	\$2,760.00	\$6,400.00	\$6,656.00
9	\$3,105.00	\$3,105.00	\$7,200.00	\$7,488.00
10	\$3,450.00	\$3,450.00	\$8,000.00	\$8,320.00
11	\$3,795.00	\$3,795.00	\$8,800.00	\$9,152.00
12	\$4,140.00	\$4,140.00	\$9,600.00	\$9,984.00
13	\$4,485.00	\$4,485.00	\$10,400.00	\$10,816.00

Credit Hour	Current Resident	Proposed Resident	Current Non-Res.	Proposed Non-Res.
14	\$4,830.00	\$4,830.00	\$11,200.00	\$11,648.00
15	\$5,175.00	\$5,175.00	\$12,000.00	\$12,480.00
16	\$5,520.00	\$5,520.00	\$12,800.00	\$13,312.00
17	\$5,865.00	\$5,865.00	\$13,600.00	\$14,144.00
18	\$6,210.00	\$6,210.00	\$14,400.00	\$14,976.00
19	\$6,555.00	\$6,555.00	\$15,200.00	\$15,808.00
20	\$6,900.00	\$6,900.00	\$16,000.00	\$16,640.00
21	\$7,245.00	\$7,245.00	\$16,800.00	\$17,472.00
22	\$7,590.00	\$7,590.00	\$17,600.00	\$18,304.00
23	\$7,935.00	\$7,935.00	\$18,400.00	\$19,136.00
24	\$8,280.00	\$8,280.00	\$19,200.00	\$19,968.00
25	\$8,625.00	\$8,625.00	\$20,000.00	\$20,800.00

Annual Tuition/Fees: Peer Institutions (2020-21 Resident Undergraduate)

- Pennsylvania College of Technology (\$17,160)
- Southern Oregon University (\$10,710)
- Missouri Western State University (\$8,875)
- SUNY College of Technology at Canton (\$8,689)
- Austin Peay State University (\$8,303)
- Sonoma State University (\$7,952)
- CUNY Medgar Evers College (\$7,352)
- Missouri Southern State University (\$6,964)
- Montana State University-Billings (\$5,980)
- University of Arkansas-Fort Smith (\$5,754)
- **Dixie State University (\$5,662)**



Annual Tuition/Fees: Rocky Mountain Region (2021-22 Resident Undergraduate)

- Western Colorado University (\$10,663)
- Colorado State University-Pueblo (\$10,640)
- Metropolitan State University of Denver (\$10,021)
- Colorado Mesa University (\$9,644)
- Fort Lewis College (\$8,896)
- Montana Technological University (\$7,397)
- Lewis-Clark State College (\$6,982)
- Montana State University-Northern (\$6,000)
- Nevada State College (\$6,075)
- **Dixie State University (\$5,862)**
- University of Montana Western (\$5,726)



How Adjustments Affect Affordability

- DSU is carefully balancing affordability with meeting the needs of a rapidly growing student body and service area
- After the proposed 4% increase, tuition at DSU will remain comparable with USHE regional universities and lower than most regional and national peers
- DSU has expanded financial aid and continues to introduce student success programs to assist underserved populations
- Student financial success is a key component of DSU's "Trailblazing Distinction" strategic plan



Thank You

Questions

