

# SLCC TUITION AND FEES ADJUSTMENT HEARINGS

Utah State Board of Higher Education  
March 24, 2022



# TUITION & FEE HEARINGS & MEETINGS | 2022



General Student Fee Advisory Board Meeting(s):  
Jan 14, 21, 28 & Feb 4

Student Leadership Review:  
Feb 4 & March 1

Tuition Student Hearing:  
March 1

Board of Trustee Meeting:  
March 9

Other Relevant Dates— Cabinet Budget Meetings:  
Feb 2, 17 & 24

# OVERVIEW OF REQUESTS

	Current Tuition and Fees	\$ Tuition Adjustments	% Tuition Adjustments	\$ Student Fee Adjustments	% Student Fee Adjustments	Proposed Tuition and Fees	% Change
Undergraduate Resident	\$2,042.75	\$72.75	4.0%	\$12.75	5.62%	\$2,128.50	4.20%
Undergraduate Non-Resident	\$6,366.50	\$471.00	7.67%	\$12.75	5.62%	\$6,850.25	7.60%

SLTC Per Clock Hour Rate	Proposed Tuition Increase	Student Fee Per Clock Hour	Student Fee Increase Per Clock Hour
\$2.45	\$0.00	\$0.16	\$0.01

\*Tuition and Fees are for full-time students, per semester

# GENERAL STUDENT FEES RECOMMENDATIONS



# Lindsay Simons

## SLCC Student Association, President





# OVERVIEW OF GENERAL STUDENT FEES

Fee Description	2021-22 Current Fee	2022-23 Student Fee Board Proposal	2022-23 Modified Fee Request	\$ Change	% Change
Student Activities	\$25.25	\$26.25		\$1.00	3.96%
Building Bond	\$59.00	\$59.00		\$0.00	0.00%
Athletics	\$41.50	\$48.00		\$6.50	15.66%
Student Center Operations	\$37.50	\$38.00		\$0.50	1.33%
Health & Wellness	\$27.00	\$28.50		\$1.50	5.56%
Arts & Cultural Events	\$2.00	\$2.00		\$0.00	0.00%
Servicing	\$15.00	\$17.25	-1.00	\$1.25	8.33%
Community Service	\$7.25	\$7.75		\$0.50	6.9%
Recreation	\$2.25	\$3.25		\$1.00	44.44%
Child Care	\$10.00	\$15.50	-5.00	\$0.50	5.00%
Total	\$226.75	\$245.50	-6.00	\$12.75	5.62%

# GENERAL STUDENT FEES CHANGE JUSTIFICATION



## Student Fees Increase supports:

- Increase in Compensation

- Expansion of Athletics to Include Cross-Country and Expand E-Sports

- Expansion of Recreation Activities at Jordan Campus

## Fees support diversity, equity and inclusion:

- Compensation helps fund student wrap-around services: Athletics, Health and Wellness, Childcare, Student Activities and Recreation

- Expansion of athletics provides more educational access for student-athletes

\$12.75 Student Fee Increase recommended



# 2022-2023 TUITION RECOMMENDATION



# PROPOSED ADJUSTMENTS TO TUITION

Degree Granting	Current Tuition	\$ Increase Legislative Mandates	% Increase Legislative Mandates	\$ Increase Institution Request	% Increase Institution Request	Proposed Tuition
Undergraduate Resident	\$1,816.00	\$72.75	4.0%	\$0.00	0.0%	\$1,888.75
Undergraduate Non-Resident	\$6,139.75	\$471.00	7.67%	\$0.00	0.0%	\$6,610.75

SLTC Per Clock Hour Rate	Proposed Tuition Increase	Student Fee Per Clock Hour	Proposed Student Fee Increase Range
\$2.45	\$0.00	\$0.16	\$0.01

# DIVERSITY, EQUITY AND INCLUSION CONSIDERATIONS



***What are you doing on your campus to address existing educational disparities?***

- | Emerging Hispanic-Serving Institution Collaborative Work Team
- | Early Outreach and Recruitment Programs

SLCC Youth, participatory action research (YPAR) middle school program  
SLCC Pre-College Engineering Program (PREP) summer program for underrepresented students  
TRIO and PACE  
Summer Bridge

***Does the tuition increase you requested maintain, sustain, or intervene in existing educational disparities?***

- | Maintain

***What is the impact of this requested tuition increase on eliminating attainment gaps?***

- | Community College student access and attainment is highest when tuition increases can be kept as modest as possible

# DIVERSITY, EQUITY AND INCLUSION CONSIDERATIONS



***How will this tuition increase affect the ability of underserved Utah students in your service region to attend your institution?***

The college admissions fee will be lowered by 50% to \$20. The college continues to provide robust financial aid, scholarship, and student employment opportunities which align with high-impact practices that yield student access and success.

***How does this tuition increase advance higher education opportunities for underserved or underrepresented students and communities?***

The tuition increase provides for market competitive salaries to retain employees which impacts student support functions and employee morale. Positive morale translates to helping students succeed.

***How will you measure the effect of this tuition increase on the success of underserved or underrepresented student populations?***

The Institutional Research department continues to monitor student success metrics.

# UNDERGRADUATE TUITION SCHEDULE

## CURRENT & PROPOSED

Credit Hour	Current Resident	Proposed Resident	Current Non-Res.	Proposed Non-Res.
1	212.75	255.25	601.25	893.50
2	358.50	403.75	1,104.75	1,413.25
3	504.25	552.25	1,608.25	1,933.00
4	650.00	700.75	2,111.75	2,452.75
5	795.75	849.25	2,615.25	2,972.50
6	941.50	997.75	3,118.75	3,492.25
7	1,087.25	1,146.25	3,622.25	4,012.00
8	1,233.00	1,294.75	4,125.75	4,531.75
9	1,378.75	1,443.25	4,629.25	5,051.50
10	1,524.50	1,591.75	5,132.75	5,571.25
11	1,670.25	1,740.25	5,636.25	6,091.00

Credit Hour	Current Resident	Proposed Resident	Current Non-Res.	Proposed Non-Res.
12-18	1,816.00	1,888.75	6,139.75	6,610.75
19	1,961.75	2,037.25	6,643.25	7,130.50
20	2,107.50	2,185.75	7,146.75	7,650.25
21	2,253.25	2,334.25	7,650.25	8,170.00
22	2,399.00	2,482.75	8,153.75	8,689.75
23	2,544.75	2,631.25	8,657.25	9,209.50
24	2,690.50	2,779.75	9,160.75	9,729.25
25	2,836.25	2,928.25	9,664.25	10,249.00

# PEER COMPARISONS 2021 TO 2022

Utah Two-Year Institutions	Percent Increase FY 21 to FY 22	Tuition and Fees (2 Semesters) Full-time Students
SLCC	2.4%	\$4,086
WICHE Average (excl. California)	2.8%	\$4,270

State	Percent Increase FY 21 to FY 22	Tuition and Fees (2 Semesters) State Average Full-time Students
New Mexico	0.9%	\$2,046
Arizona	12.7%	\$2,615
Nevada	2.9%	\$3,680
Montana	2.5%	\$4,004
Idaho	0.0%	\$4,115
Wyoming	5.3%	\$4,460
Colorado	0.4%	\$4,930

# INSTITUTIONAL PRIORITIES ADDRESSING AFFORDABILITY



- | 50% reduction of admission fee
- | \$21M savings to date in Open Education Resources
- | \$47,000 Course Fee savings for FY 2022-23

- | SLCC Promise
- | PACE Program

- | Child Care Voucher Program
- | Summer Bridge Program
- | Campus Internship Program

Questions?

Thank You!

