

## Southern Utah University Tuition and Fees Proposal

Utah State Board of Higher Education | March 24, 2022





### Tuition and Fee Hearings and Meetings

- Student Fee Advisory Board Meetings: Nov. 2021-March 2022
- Truth in Tuition: March 7, 2022
- Student Leadership Review: March 7, 2022
- Board of Trustees Meeting: March 9, 2022



### Overview of Requests

	Current Tuition and Fees	\$ Tuition Adjustments	% Tuition Adjustments	\$ Student Fee Adjustments	%Student Fee Adjustments	Proposed Tuition and Fees	% Change
Undergraduate Resident	\$6,726	\$0.0	0%	\$44	6.12%	\$6,770	.65%
Undergraduate Non-Resident	\$20,542	\$0.0	0%	\$44	6.12%	\$20,582	.21%
Graduate Resident	\$7,918	\$0.0	0%	\$44	6.12%	\$7,962	.55%
Graduate Non- Resident	\$24,488	\$0.0	0%	\$44	6.12%	\$24,532	.18%

Undergraduate: academic year, 15 credit hours per semester

Graduate: academic year, 12 credit hours per semester



**General Student Fees Recommendation** 



### Overview of General Student Fees

Fee Description	20-21 Current	21-22 Fee Request	Move to Tuition	\$ Change	% Change
Athletics	\$206.00	\$206.00	No	\$0.00	0.00%
Building - Bond	\$212.00	\$212.00	No	\$0.00	0.00%
Building - Support	\$102.00	\$102.00	No	\$0.00	0.00%
Campus Recreation	\$10.00	\$10.00	No	\$0.00	0.00%
Civic Engagement	\$2.00	\$2.00	No	\$0.00	0.00%
Community Engagement	\$9.50	\$9.50	No	\$0.00	0.00%
Student Health - CAPS	\$40.00	\$50.00	No	\$10.00	25.00%
Student Health Clinic	\$0.00	\$64.00	No	\$64.00	100.00%
Outdoor Recreation	\$16.00	\$16.00	No	\$0.00	0.00%
Student Activity (Music)	\$6.50	\$6.50	No	\$0.00	0.00%
Student Activity (Theater)	\$8.00	\$8.00	No	\$0.00	0.00%
Student Association	\$21.50	\$21.50	No	\$0.00	0.00%
Student Center Activity	\$38.00	\$38.00	No	\$0.00	0.00%
Student Computer Lab	\$32.00	\$0.00	Yes	-\$32.00	100.00%
Tutoring Center	\$6.00	\$8.00	No	\$2.00	33.33%
University Journal	\$10.00	\$10.00	No	\$0.00	0.00%



### General Student Fee Changes

- Counseling & Psychological Services + \$10
- Student Health Clinic +\$64
- Tutoring Center +\$2





### Diversity, Equity, and Inclusion Considerations

#### Counseling & Psychological Services +\$10

- Adding a therapist in CAPS
- Allows SUU to better serve marginalized student groups

#### Student Health Clinic +\$64

- Increase equitable access to healthcare services
- Provide free medical care to underinsured, uninsured, and lowincome students

#### Tutoring Center +\$2

- SUU is serving increasingly academically diverse students
- Expose students to responsive and relevant support



2022-2023 Tuition Recommendation



### Proposed Adjustments to Tuition

	Current Tuition	\$ Increase Legislative Mandates	% Increase Legislative Mandates	\$ Increase Student Fees	% Increase Student Fees	\$ Increase Institution Request	% Increase Institution Request	Proposed Tuition
Undergraduate Resident	\$6,006	\$0.00	0.00%	\$44.00	6.12%	\$0.00	0.00%	\$6,006
Undergraduate Non-Resident	\$19,822	\$0.00	0.00%	\$44.00	6.12%	\$0.00	0.00%	\$19,822
Graduate Resident	\$7,198	\$0.00	0.00%	\$44.00	6.12%	\$0.00	0.00%	\$7,198
Graduate Non- Resident	\$23,768	\$0.00	0.00%	\$44.00	6.12%	\$0.00	0.00%	\$23,768

Undergraduate: academic year, 15 credit hours per semester

Graduate: academic year, 12 credit hours per semester



### Current & Proposed Undergraduate Tuition Schedule

Credit Hour	Current Resident	Proposed Resident	Current Non-Res.	Proposed Non-Res.
1	\$465.00	\$465.00	\$1,514.00	\$1,514.00
2	\$747.00	\$747.00	\$2,447.00	\$2,447.00
3	\$1,029.00	\$1,029.00	\$3,380.00	\$3,380.00
4	\$1,311.00	\$1,311.00	\$4,313.00	\$4,313.00
5	\$1,593.00	\$1,593.00	\$5,246.00	\$5,246.00
6	\$1,875.00	\$1,875.00	\$6,179.00	\$6,179.00
7	\$2,157.00	\$2,157.00	\$8,045.00	\$8,045.00
8	\$2,439.00	\$2,439.00	\$8,978.00	\$8,978.00
9	\$2,721.00	\$2,721.00	\$9,911.00	\$9,911.00
10	\$3,003.00	\$3,003.00	\$9,911.00	\$9,911.00
11	\$3,003.00	\$3,003.00	\$9,911.00	\$9,911.00
12	\$3,003.00	\$3,003.00	\$9,911.00	\$9,911.00
13	\$3,003.00	\$3,003.00	\$9,911.00	\$9,911.00

Credit Hour	Current Resident	Proposed Resident	Current Non-Res.	Proposed Non-Res.
14	\$3,003.00	\$3,003.00	\$9,911.00	\$9,911.00
15	\$3,003.00	\$3,003.00	\$9,911.00	\$9,911.00
16	\$3,003.00	\$3,003.00	\$9,911.00	\$9,911.00
17	\$3,003.00	\$3,003.00	\$9,911.00	\$9,911.00
18	\$3,003.00	\$3,003.00	\$9,911.00	\$9,911.00
19	\$3,285.00	\$3,285.00	\$10,844.00	\$10,844.00
20	\$3,567.00	\$3,567.00	\$11,777.00	\$11,777.00
21	\$3,849.00	\$3,849.00	\$12,710.00	\$12,710.00
22	\$4,131.00	\$4,131.00	\$13,643.00	\$13,643.00
23	\$4,413.00	\$4,413.00	\$14,576.00	\$14,576.00
24	\$4,695.00	\$4,695.00	\$15,509.00	\$15,509.00
25	\$4,977.00	\$4,977.00	\$16,442.00	\$16,442.00



### Current & Proposed Graduate Tuition Schedule

Credit Hour	Current Resident	Proposed Resident	Current Non-Res.	Proposed Non-Res.
1	\$607.00	\$607.00	\$1,973.00	\$1,973.00
2	\$879.00	\$879.00	\$2,874.00	\$2,874.00
3	\$1,151.00	\$1,151.00	\$3,775.00	\$3,775.00
4	\$1,423.00	\$1,423.00	\$4,676.00	\$4,676.00
5	\$1,695.00	\$1,695.00	\$5,577.00	\$5,577.00
6	\$1,967.00	\$1,967.00	\$6,478.00	\$6,478.00
7	\$2,239.00	\$2,239.00	\$7,379.00	\$7,379.00
8	\$2,511.00	\$2,511.00	\$8,280.00	\$8,280.00
9	\$2,783.00	\$2,783.00	\$9,181.00	\$9,181.00
10	\$3,055.00	\$3,055.00	\$10,082.00	\$10,082.00
11	\$3,327.00	\$3,327.00	\$10,983.00	\$10,983.00
12	\$3,599.00	\$3,599.00	\$ 11,884.00	\$ 11,884.00
13	\$3,871.00	\$3,871.00	\$12,785.00	\$ 12,785.00

Credit Hour	Current Resident	Proposed Resident	Current Non-Res.	Proposed Non-Res.
14	\$ 4,143.00	\$ 4,143.00	\$13,686.00	\$13,686.00
15	\$ 4,415.00	\$ 4,415.00	\$14,587.00	\$14,587.00
16	\$ 4,687.00	\$ 4,687.00	\$15,488.00	\$15,488.00
17	\$ 4,959.00	\$ 4,959.00	\$16,389.00	\$16,389.00
18	\$ 5,231.00	\$ 5,231.00	\$17,290.00	\$17,290.00
19	\$ 5,503.00	\$ 5,503.00	\$18,191.00	\$18,191.00
20	\$ 5,775.00	\$ 5,775.00	\$19,092.00	\$19,092.00
21	\$ 6,047.00	\$ 6,047.00	\$19,993.00	\$19,993.00
22	\$ 6,319.00	\$ 6,319.00	\$20,894.00	\$20,894.00
23	\$ 6,591.00	\$ 6,591.00	\$21,795.00	\$21,795.00
24	\$ 6,863.00	\$ 6,863.00	\$22,696.00	\$22,696.00
25	\$ 7,135.00	\$ 7,135.00	\$23,597.00	\$23,597.00



### Access & Affordability

- SUU is above the threshold for unmet need (\$1,572 over 4 years)
- SUU's service region include some of the lowest income counties in the state

#### In State Peer Regional Institutions

2021-22 Tuition and Fees by Semester for 15 SCH

SUU	\$3,363
WSU	\$3,114
UVU	\$3,005
DSU	\$2,931





# Thank You



