



USHE Tuition and Fees Adjustment Hearings Template

Utah State Board of Higher Education

March 24, 2022



UTAH
SYSTEM OF
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EDUCATION

Tuition and Fee Hearings and Meetings

- November 10 General Student Fee Advisory Board Meeting
- February 28 Student Leadership Review
- March 1 Truth in Tuition/Student Hearing
- March 18 Board of Trustee Meeting

Overview of Requests

	Current Tuition and Fees	\$ Tuition Adjustments	% Tuition Adjustments	\$ Student Fee Adjustments	% Student Fee Adjustments	Proposed Tuition and Fees	% Change
Undergraduate Resident	\$4,000	\$180	5%	\$0	0%	\$4,180	4.5%
Undergraduate Non-Resident	\$13,476	\$654	5%	\$0	0%	\$14,130	4.85%
Differential Resident / credit	\$39	\$2	5%	\$0	0%	\$41	5%
Differential Non-Resident / credit	\$138	\$7	5%	\$0	0%	\$145	5%
Online Resident or Non-Resident	\$3,616	\$180	5%	\$0	0%	\$3,796	5%
Online International	\$4,000	\$3,000	75%	\$0	0%	\$7,000	75%

Undergraduate: academic year, 15 credit hours per semester

General Student Fees Recommendation

Overview of General Student Fees

Fee Description	2020-21 Current Fee	2021-22 Fee Request	Move to Tuition	\$ Change	% Change
Student Activity Fee	\$34.15	\$34.15	No	\$0	0%
Activity Center Fee	\$13.50	\$13.50	No	\$0	0%
Athletics Fee	\$21.00	\$21.00	No	\$0	0%
Building Fee	\$88.15	\$88.15	No	\$0	0%
Communications Fee	\$4.00	\$4.00	No	\$0	0%
Fitness Fee	\$3.00	\$3.00	No	\$0	0%
Insurance Fee	\$2.75	\$2.75	No	\$0	0%
Intramurals Fee	\$6.00	\$6.00	No	\$0	0%
Music Fee	\$5.00	\$5.00	No	\$0	0%
Theatre Fee	\$4.45	\$4.45	No	\$0	0%
Wellness Center Fee	\$10.00	\$10.00	No	\$0	0%

2022-23 Tuition Recommendation

Proposed Adjustments to Tuition

	Current Tuition	\$ Increase Legislative Mandates	% Increase Legislative Mandates	\$ Increase Student Fees	% Increase Student Fees	\$ Increase Institution Request	% Increase Institution Request	Proposed Tuition
Undergraduate Resident	\$3,616	\$155.13	4.3%	\$0	0%	\$24.87	.7%	\$3,796
Undergraduate Non-Resident	\$13,092	\$562.95	4.3%	\$0	0%	\$91.05	.7%	\$13,746

Undergraduate: academic year, 15 credit hours per semester

Detail of Institutional Requests (R-4B Forms)

- Advancement and Tenure
 - Approximately \$110,000
 - Tuition - \$78,000, Institution - \$32,000

Diversity, Equity, and Inclusion Considerations

- Snow College is attempting to address educational disparities by:
 - Keeping costs low
 - More need-based scholarships
 - Disaggregating success data to determine our own weaknesses
 - Providing additional wraparound supports to students at higher risk
- Steps taken to address to mitigate disparities despite tuition increase:
 - Raising student employee minimum wage
 - Funding more student jobs
 - Increasing FAFSA efforts
- Some of the tuition dollars will be used to provide additional student supports designed to reduce attainment gaps
- Snow is committed to providing additional resources to help maintain and grow enrollments, particularly in underserved and underrepresented populations
- Snow will analyze efforts through reporting on FAFSA applications, enrollments, and completion

Note: We define underrepresented populations, for the sake of the Board Strategic Plan as “Black/African-American, Hispanic/Latinx, Pacific Islander, Native American, and students who identify as multiracial.”

Current and Proposed Undergrad. Tuition Schedule

Credit Hour	Current Resident	Proposed Resident	Current Non-Res.	Proposed Non-Res.
1	\$ 458	\$ 548	\$ 1,632	\$ 1,959
2	\$ 608	\$ 698	\$ 2,178	\$ 2,505
3	\$ 758	\$ 848	\$ 2,724	\$ 3,051
4	\$ 908	\$ 998	\$ 3,270	\$ 3,597
5	\$ 1,058	\$ 1,148	\$ 3,816	\$ 4,143
6	\$ 1,208	\$ 1,298	\$ 4,362	\$ 4,689
7	\$ 1,358	\$ 1,448	\$ 4,908	\$ 5,235
8	\$ 1,508	\$ 1,598	\$ 5,454	\$ 5,781
9	\$ 1,658	\$ 1,748	\$ 6,000	\$ 6,327
10	\$ 1,808	\$ 1,898	\$ 6,546	\$ 6,873
11	\$ 1,808	\$ 1,898	\$ 6,546	\$ 6,873
12	\$ 1,808	\$ 1,898	\$ 6,546	\$ 6,873
13	\$ 1,808	\$ 1,898	\$ 6,546	\$ 6,873

Credit Hour	Current Resident	Proposed Resident	Current Non-Res.	Proposed Non-Res.
14	\$ 1,808	\$ 1,898	\$ 6,546	\$ 6,873
15	\$ 1,808	\$ 1,898	\$ 6,546	\$ 6,873
16	\$ 1,808	\$ 1,898	\$ 6,546	\$ 6,873
17	\$ 1,808	\$ 1,898	\$ 6,546	\$ 6,873
18	\$ 1,808	\$ 1,898	\$ 6,546	\$ 6,873
19	\$ 1,808	\$ 1,898	\$ 6,546	\$ 6,873
20	\$ 1,808	\$ 1,898	\$ 6,546	\$ 6,873
21	\$ 1,958	\$ 2,048	\$ 7,092	\$ 7,419
22	\$ 2,108	\$ 2,198	\$ 7,638	\$ 7,965
23	\$ 2,258	\$ 2,348	\$ 8,184	\$ 8,511
24	\$ 2,408	\$ 2,498	\$ 8,730	\$ 9,057
25	\$ 2,558	\$ 2,648	\$ 9,276	\$ 9,603

How Adjustments will Affect Affordability

- Snow College serves a student population that is very price sensitive
- Snow College's goal is to provide the greatest value to students, through combined quality and affordability