

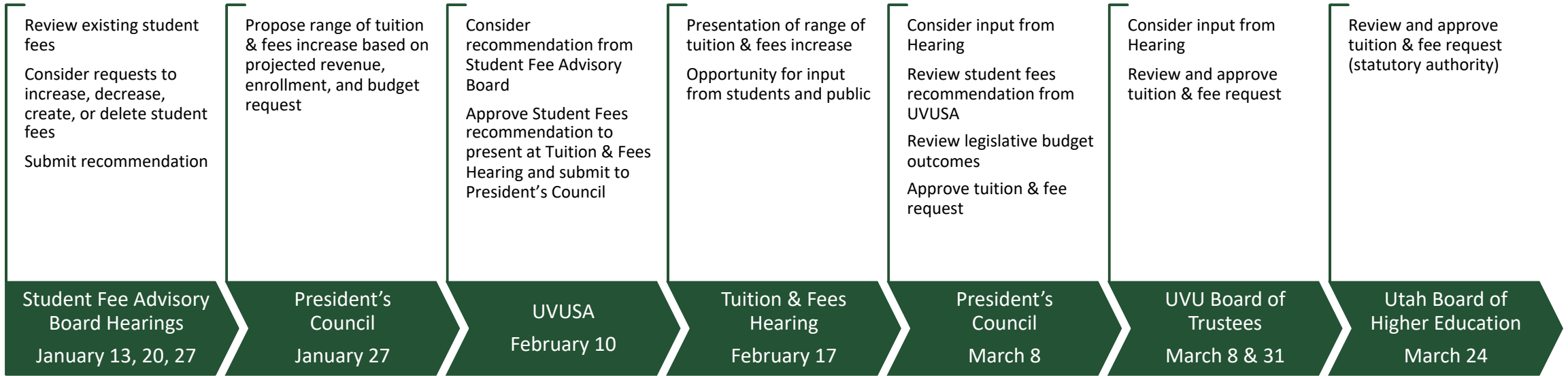
# 2022-23 UVU Tuition & Fees Proposal

Utah Board of Higher Education

March 24, 2022



UTAH  
SYSTEM OF  
HIGHER  
EDUCATION



# UVU's Tuition and Fees Process

# Board of Trustees Engagement

- Finance and Facilities Committee discussion—January 11, 2022
- Report of Finance and Facilities Committee to full Board—January 27, 2022
- Trustee (8) participation in Tuition & Fees Hearing—February 17, 2022
  - 28 individuals in person
  - 36 individuals via Teams
- Executive Committee action—March 8, 2022
- Board of Trustees ratification—March 31, 2022

# Overview of Requests

	2021-22 Tuition & Fees	Tuition Adjustments		Student Fee Adjustments		Proposed 2022-23 Tuition & Fees	Total Tuition & Student Fees Adjustment	
		\$	%	\$	%		\$	%
Undergraduate Resident	\$6,010	\$246	4.6%	\$14	2.2%	\$6,270	\$260	4.3%
Undergraduate Non-Resident	\$17,092	\$724	4.4%	\$14	2.2%	\$17,830	\$738	4.3%
Graduate Resident	\$7,864	\$312	4.3%	\$20	3.1%	\$8,196	\$332	4.2%
Graduate Non-Resident	\$22,456	\$936	4.3%	\$20	3.1%	\$23,412	\$956	4.3%

Undergraduate: academic year, 15 credit hours per semester

Graduate: academic year, 12 credit hours per semester

**Request for 2022-23 Tuition & Fees to be effective Fall 2022**

# General Student Fees Recommendation



# General Student Fees Overview

Fee Type	2021-22	Proposed Change	Shift to Tuition	Proposed 2022-23 Fee	% Change
Student Programs	\$100.36	\$5.66	--	\$106.02	5.6%
Campus Recreation	\$52.32	\$6.22	--	\$58.54	11.9%
Building Bonds	\$183.00	\$0.00	--	\$183.00	0.00%
Student Center O&M	\$61.36	\$5.80	--	\$67.16	9.5%
SLWC O&M	\$44.96	\$3.72	--	\$48.68	8.3%
Athletics	\$166.42	(\$10.00)	Yes	\$156.42	-6.0%
Student Health Services	\$17.08	\$2.60	--	\$19.68	15.2%
UTA	\$13.08	\$0.00	--	\$13.08	0.00%
Arts	\$3.42	\$0.00	--	\$3.42	0.00%
<b>Total</b>	<b>\$642.00</b>	<b>\$14.00</b>	<b>--</b>	<b>\$656.00</b>	<b>2.2%</b>

Undergraduate: academic year, 15 credit hours per semester



# General Student Fees Moving to Tuition

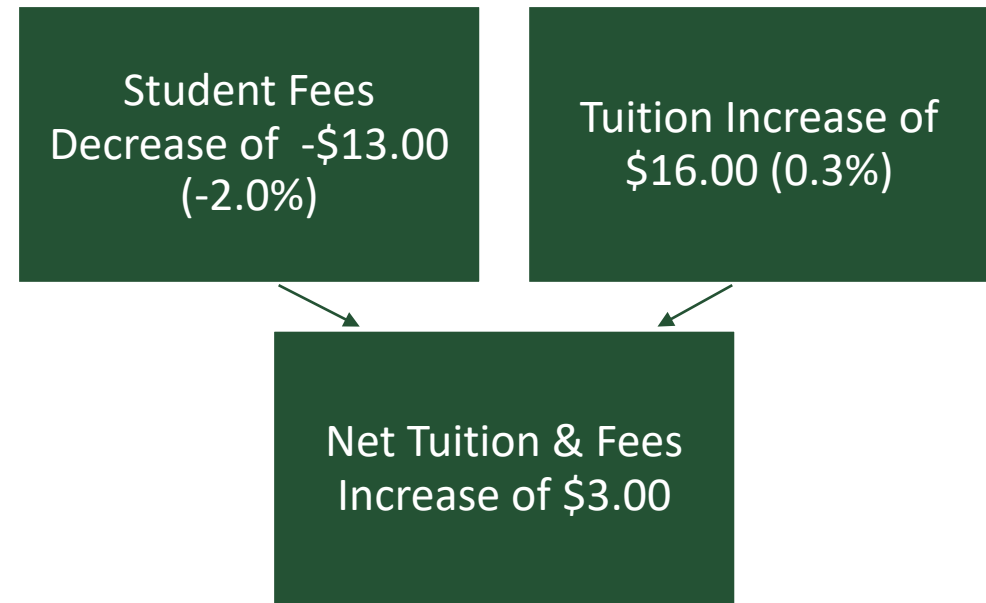
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Review process led by UVU's General Student Fee Advisory Board

- Two meetings during fall semester 2021
- Focused on potential to shift additional fees to tuition
- Identified shift of funding for Athletics staff from student fees to tuition

Recommended to UVUSA for approval as part of 2022-23 General Student Fees

- Reduction of \$13.00 from Athletics Fee
- Increase of \$16.00 in tuition
- Net Tuition & Fees Change of \$3.00



# Recommended General Student Fees for 2022-23

Increase of \$14 (2.2%)

Fee Type	2021-22	Proposed Change	Proposed 2022-23
Student Programs	\$100.36	\$5.66	\$106.02
Campus Recreation	\$52.32	\$6.22	\$58.54
Building Bonds	\$183.00	\$0.00	\$183.00
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Arts	\$3.42	\$0.00	\$3.42
<b>Total</b>	<b>\$642.00</b>	<b>\$14.00</b>	<b>\$656.00</b>



# Purpose of Proposed Student Fee Changes

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## Compensation increases

- Student Programs, Campus Recreation, Student Center O&M, SLWC O&M, Athletics, and Student Health Services
- Recruit/retain mental health professionals

## New Positions

- Outdoor Adventure Center excursion staff
- Coordinated Access to Resources and Education (CARE) Hub staff



# 2022-23 Tuition Recommendation



# VISION

# 2030

A 10-year vision outlining how UVU's integrated dual mission will meet the higher education and workforce needs of Utah County, UVU's service region, and the state of Utah

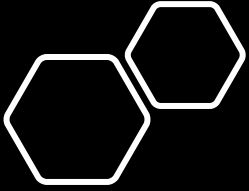
# Proposed Tuition Adjustments

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	2021-22 Tuition	Legislative Mandates		Student Fee Shift		Institution Request		Proposed 2022-23 Tuition
		\$	%	\$	%	\$	%	
Undergraduate Resident	\$5,368	\$156	2.9%	\$16	0.3%	\$74	1.4%	\$5,614
Undergraduate Non-Resident	\$16,450	\$478	2.9%	\$16	0.1%	\$230	1.4%	\$17,174
Graduate Resident	\$7,224	\$208	2.9%	\$16	0.2%	\$88	1.2%	\$7,536
Graduate Non-Resident	\$21,816	\$632	2.9%	\$16	0.1%	\$288	1.3%	\$22,752

Undergraduate: academic year, 15 credit hours per semester

Graduate: academic year, 12 credit hours per semester



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# Detail of Institutional Request

## Fund Additional 1.25% Salary/Wage Increase

- Salaries and wages impacted by inflation
- Low unemployment rate = highly competitive market
- Increasing turnover and fewer applicants
- Minimum wage for part-time/student employees in competitive market

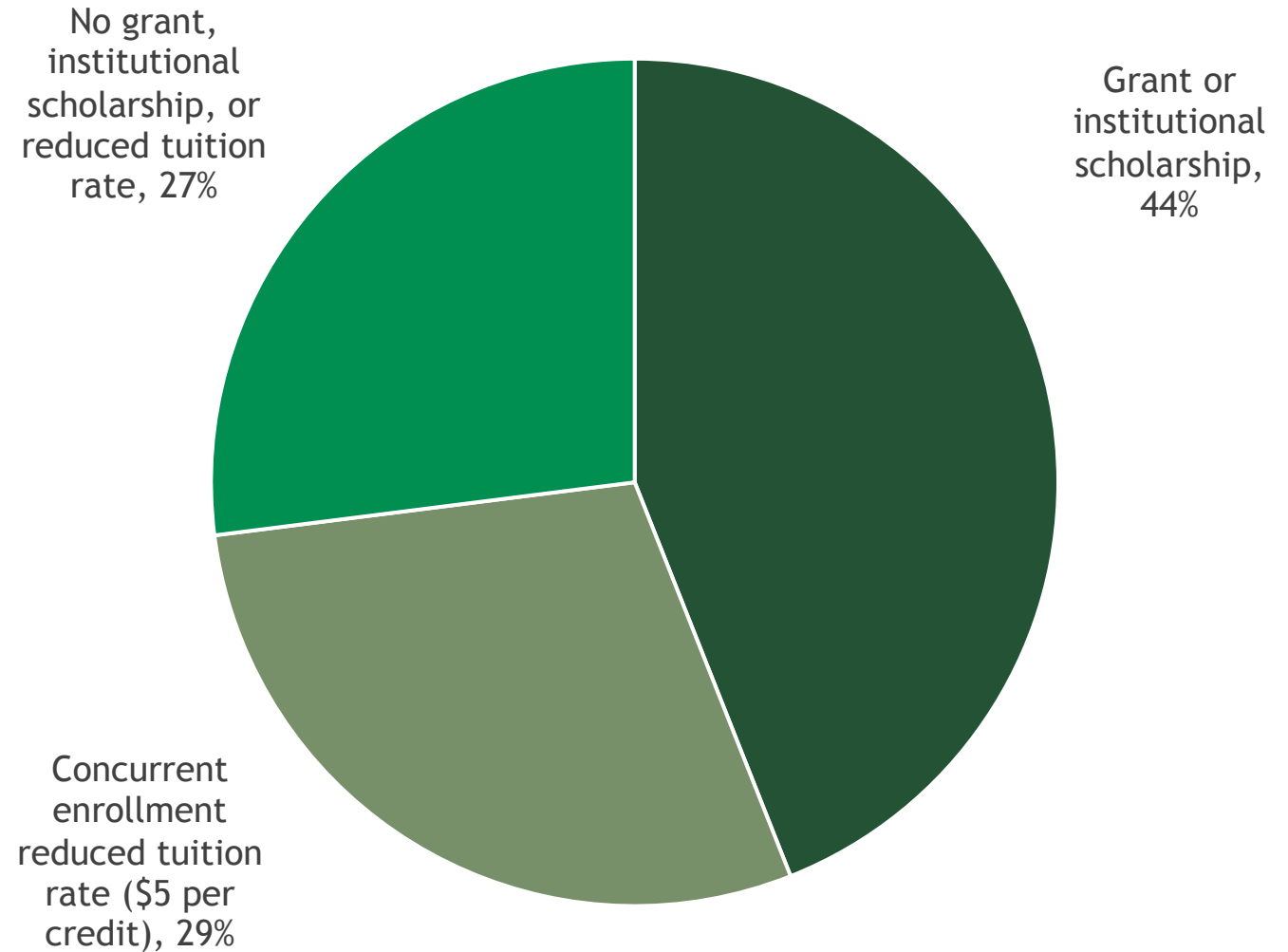
1.4% tuition increase (\$2,076,300)  
plus internal reallocation of \$562,000

# Affordability: Discounted Tuition vs Sticker Price

UVU's "sticker price" for tuition is not the actual price our students pay

- 2022-23 maximum PELL grant exceeds UVU's proposed tuition/fees for resident students
- 44% of UVU students receive some form of financial aid that covers 92% of tuition/fees and does not need to be repaid
- Concurrent Enrollment students pay a steeply discounted tuition of only \$5 per credit

UVU Undergraduate Students Receiving Grant, Scholarship, or Reduced Tuition Rate, 2019-2020



**#1** IN  
UTAH

— for —  
**ALUMNI EARNINGS**



Grad Rankings  
2021

**#2** IN  
UTAH

— “BEST BANG —  
FOR YOUR BUCK”



Washington Monthly  
2020

**#3** IN  
THE  
NATION

— “BEST RETURN —  
ON INVESTMENT”



Business Insider  
2020

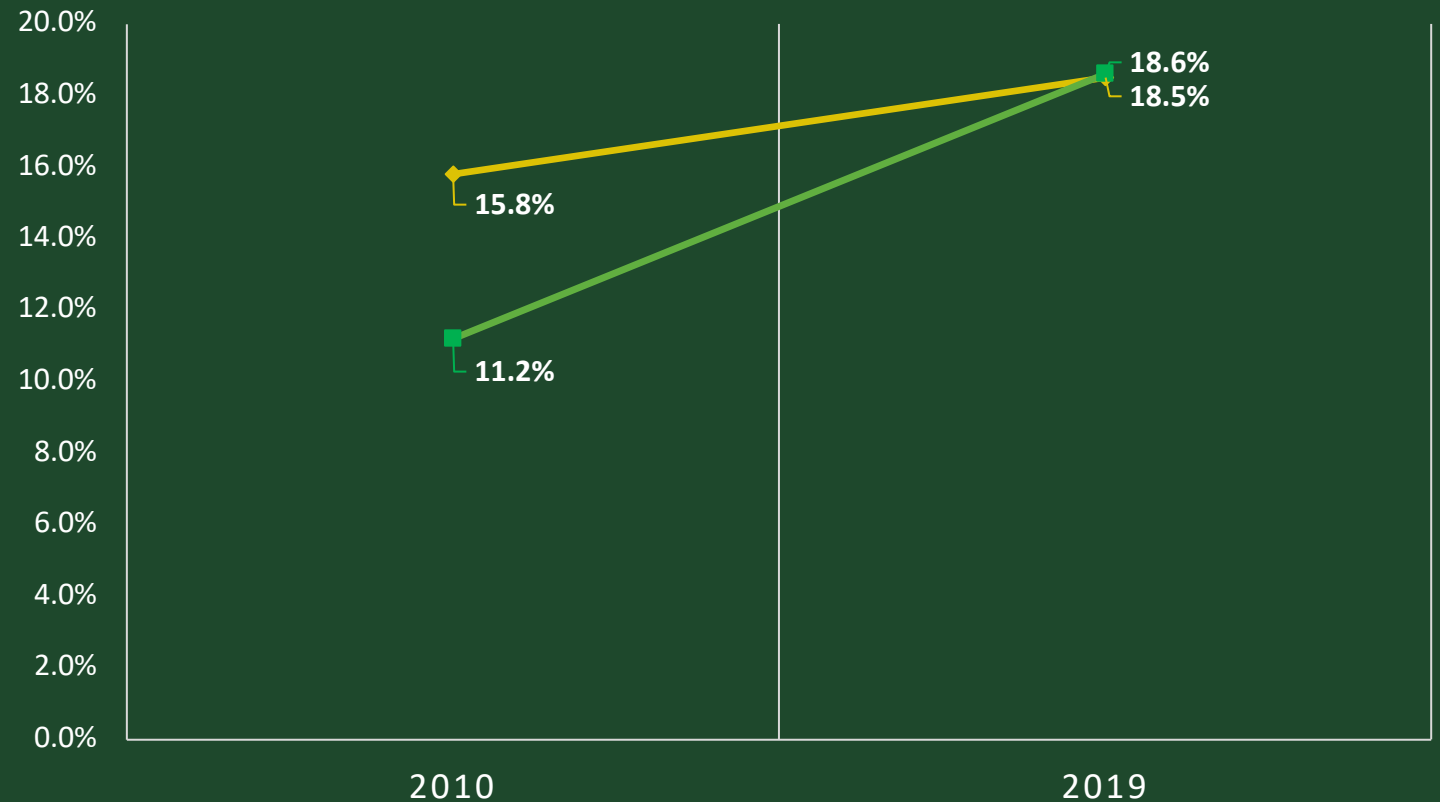




# CLOSING THE OPPORTUNITY GAP

## RACIAL/ETHNIC DIVERSITY

— Utah County Population    — UVU Students





# IamFIRST

Neither Parent/Guardian has a bachelor's degree.

#CelebrateFirstGen @iamfirstatuvu uvu.edu/iamfirst/



to break a cycle of ignorance is to get off that wheel.  
Amanda Boss

Always Remember you are not alone

Don't Give UP

Get under the...  
I...  
anyone  
Get Your...

IT GOES ON

Be Happy!

First Generation STUDENT CELEBRATION WEEK

First Generation STUDENT CELEBRATION WEEK

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First Generation STUDENT CELEBRATION WEEK



Timpview High School received the award for the high school that had the greatest increase of students of color taking Concurrent Enrollment courses



# Undergraduate Tuition (Academic Year)

Credit Hour	21-22 Resident	22-23 Resident	21-22 Non-Resident	22-23 Non-Resident
1	\$836.00	\$884.00	\$2,414.00	\$2,522.00
2	\$1,248.00	\$1,314.00	\$3,690.00	\$3,854.00
3	\$1,660.00	\$1,744.00	\$4,966.00	\$5,186.00
4	\$2,072.00	\$2,174.00	\$6,242.00	\$6,518.00
5	\$2,484.00	\$2,604.00	\$7,518.00	\$7,850.00
6	\$2,896.00	\$3,034.00	\$8,794.00	\$9,182.00
7	\$3,308.00	\$3,464.00	\$10,070.00	\$10,514.00
8	\$3,720.00	\$3,894.00	\$11,346.00	\$11,846.00
9	\$4,132.00	\$4,324.00	\$12,622.00	\$13,178.00
10	\$4,544.00	\$4,754.00	\$13,898.00	\$14,510.00
11	\$4,956.00	\$5,184.00	\$15,174.00	\$15,842.00
12	\$5,368.00	\$5,614.00	\$16,450.00	\$17,174.00

Credit Hour	21-22 Resident	22-23 Resident	21-22 Non-Resident	22-23 Non-Resident
13	\$5,368.00	\$5,614.00	\$16,450.00	\$17,174.00
14	\$5,368.00	\$5,614.00	\$16,450.00	\$17,174.00
15	\$5,368.00	\$5,614.00	\$16,450.00	\$17,174.00
16	\$5,368.00	\$5,614.00	\$16,450.00	\$17,174.00
17	\$5,368.00	\$5,614.00	\$16,450.00	\$17,174.00
18	\$5,368.00	\$5,614.00	\$16,450.00	\$17,174.00
19	\$5,780.00	\$6,044.00	\$17,726.00	\$18,506.00
20	\$6,192.00	\$6,474.00	\$19,002.00	\$19,838.00
21	\$6,604.00	\$6,904.00	\$20,278.00	\$21,170.00
22	\$7,016.00	\$7,334.00	\$21,554.00	\$22,502.00
23	\$7,428.00	\$7,764.00	\$22,830.00	\$23,834.00
24	\$7,840.00	\$8,194.00	\$24,106.00	\$25,166.00
25	\$8,252.00	\$8,624.00	\$24,828.00	\$26,498.00

# Graduate Tuition (Academic Year)

Credit Hour	21-22 Resident	22-23 Resident	21-22 Non-Resident	22-23 Non-Resident
1	\$602.00	\$628.00	\$1,818.00	\$1,896.00
2	\$1,204.00	\$1,256.00	\$3,636.00	\$3,792.00
3	\$1,806.00	\$1,884.00	\$5,454.00	\$5,688.00
4	\$2,408.00	\$2,512.00	\$7,272.00	\$7,584.00
5	\$3,010.00	\$3,140.00	\$9,090.00	\$9,480.00
6	\$3,612.00	\$3,768.00	\$10,908.00	\$11,376.00
7	\$4,214.00	\$4,396.00	\$12,726.00	\$13,272.00
8	\$4,816.00	\$5,024.00	\$14,544.00	\$15,168.00
9	\$5,418.00	\$5,652.00	\$16,362.00	\$17,064.00
10	\$6,020.00	\$6,280.00	\$18,180.00	\$18,960.00
11	\$6,622.00	\$6,908.00	\$19,998.00	\$20,856.00
12	\$7,224.00	\$7,536.00	\$21,816.00	\$22,752.00

Credit Hour	21-22 Resident	22-23 Resident	21-22 Non-Resident	22-23 Non-Resident
13	\$7,826.00	\$8,164.00	\$23,634.00	\$24,648.00
14	\$8,428.00	\$8,792.00	\$25,452.00	\$26,544.00
15	\$9,030.00	\$9,420.00	\$27,270.00	\$28,440.00
16	\$9,632.00	\$10,048.00	\$29,088.00	\$30,336.00
17	\$10,234.00	\$10,676.00	\$30,906.00	\$32,232.00
18	\$10,836.00	\$11,304.00	\$32,724.00	\$34,128.00
19	\$11,438.00	\$11,932.00	\$34,542.00	\$36,024.00
20	\$12,040.00	\$12,560.00	\$36,360.00	\$37,920.00
21	\$12,642.00	\$13,188.00	\$38,178.00	\$39,816.00
22	\$13,244.00	\$13,816.00	\$39,996.00	\$41,712.00
23	\$13,846.00	\$14,444.00	\$41,814.00	\$43,608.00
24	\$14,448.00	\$15,072.00	\$43,632.00	\$45,504.00
25	\$15,050.00	\$15,700.00	\$45,450.00	\$47,400.00



Resident Tuition & Fees are Comparable with Similar USHE Institutions ('21-22)

SUU—\$6,726

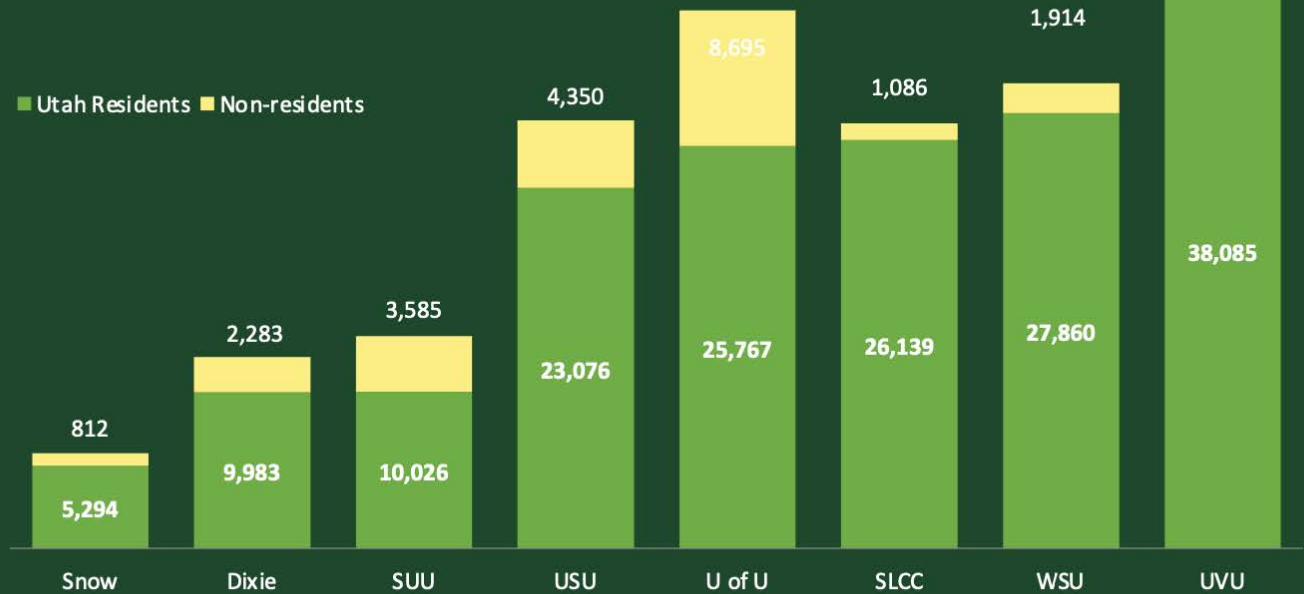
WSU—\$6,228

UVU—\$6,010

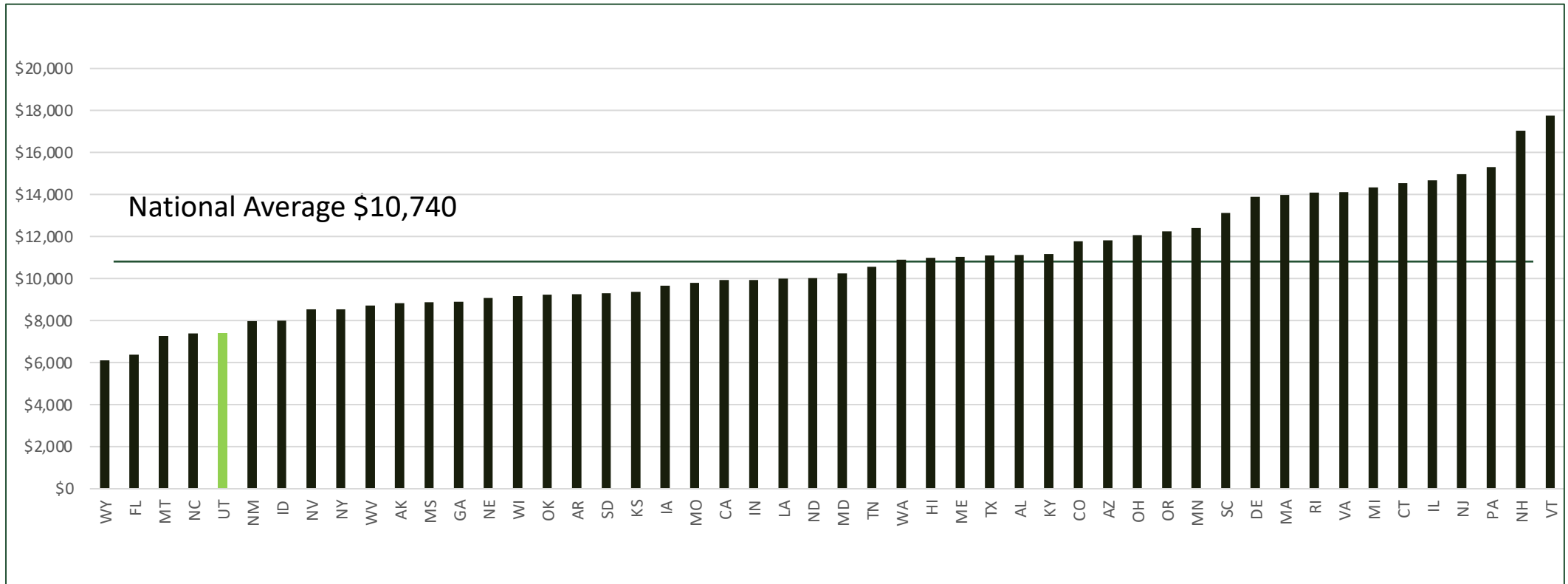
Utah Tech—\$5,862

# UVU IS OPEN ADMISSION AND EDUCATES THE MOST UTAHNS

Fall 2021 Headcount by Residency



# 2021-22 Average Tuition & Fees Public Four-Year Institutions by State



The goal:  
graduation  
without debt

Only 17% of UVU's  
undergrads take out  
federal student  
loans (College  
Scorecard)



U.S. DEPARTMENT OF EDUCATION  
College Scorecard

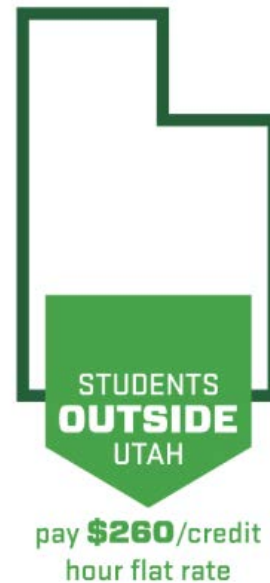




# Differential Tuition Proposals



## UVU ONLINE UNDERGRADUATE TUITION



Non-resident graduate students enrolled in online-only graduate programs pay resident tuition rate

Students enrolled in UVU Online undergraduate programs living outside of Utah pay \$260 per credit hour

# Overview of Requests

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THANK YOU FOR  
YOUR SUPPORT!