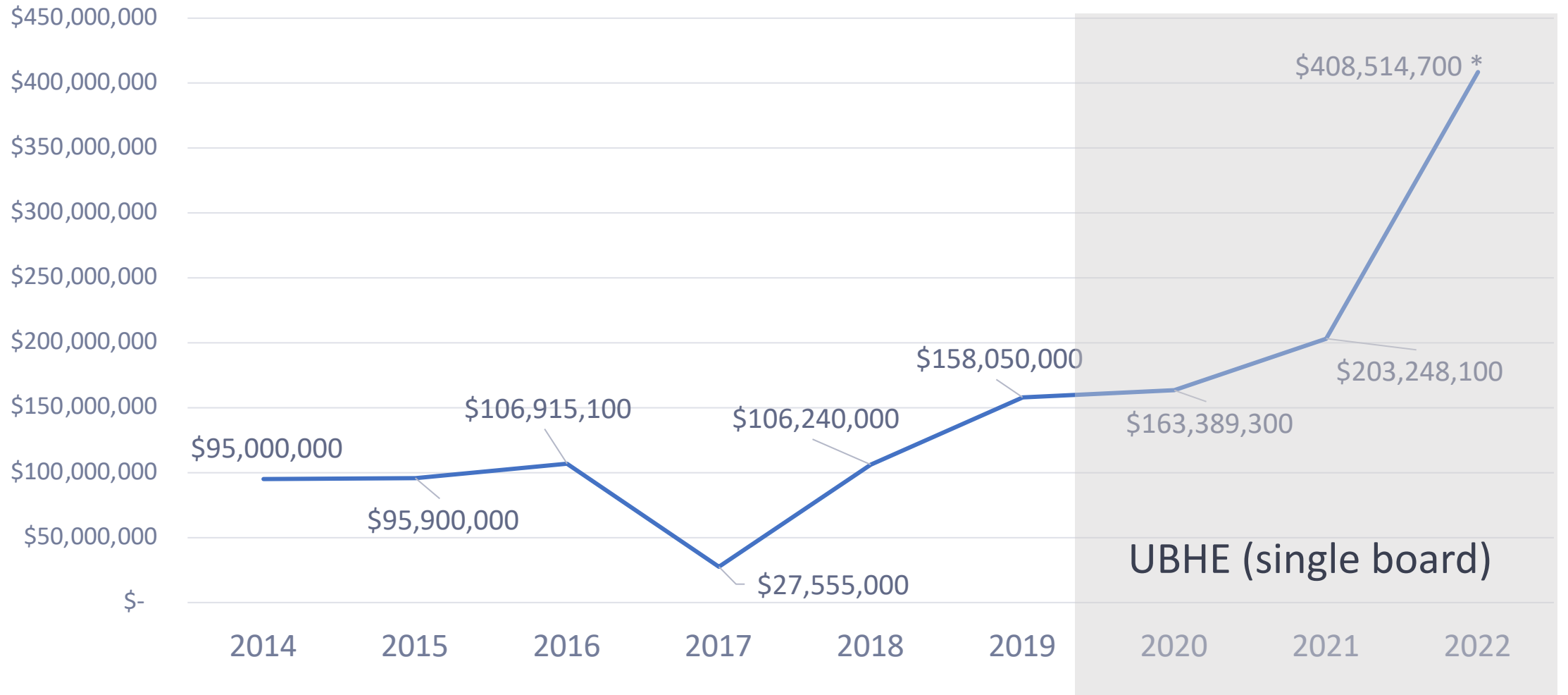# % Increase in State Appropriations (non-capital)
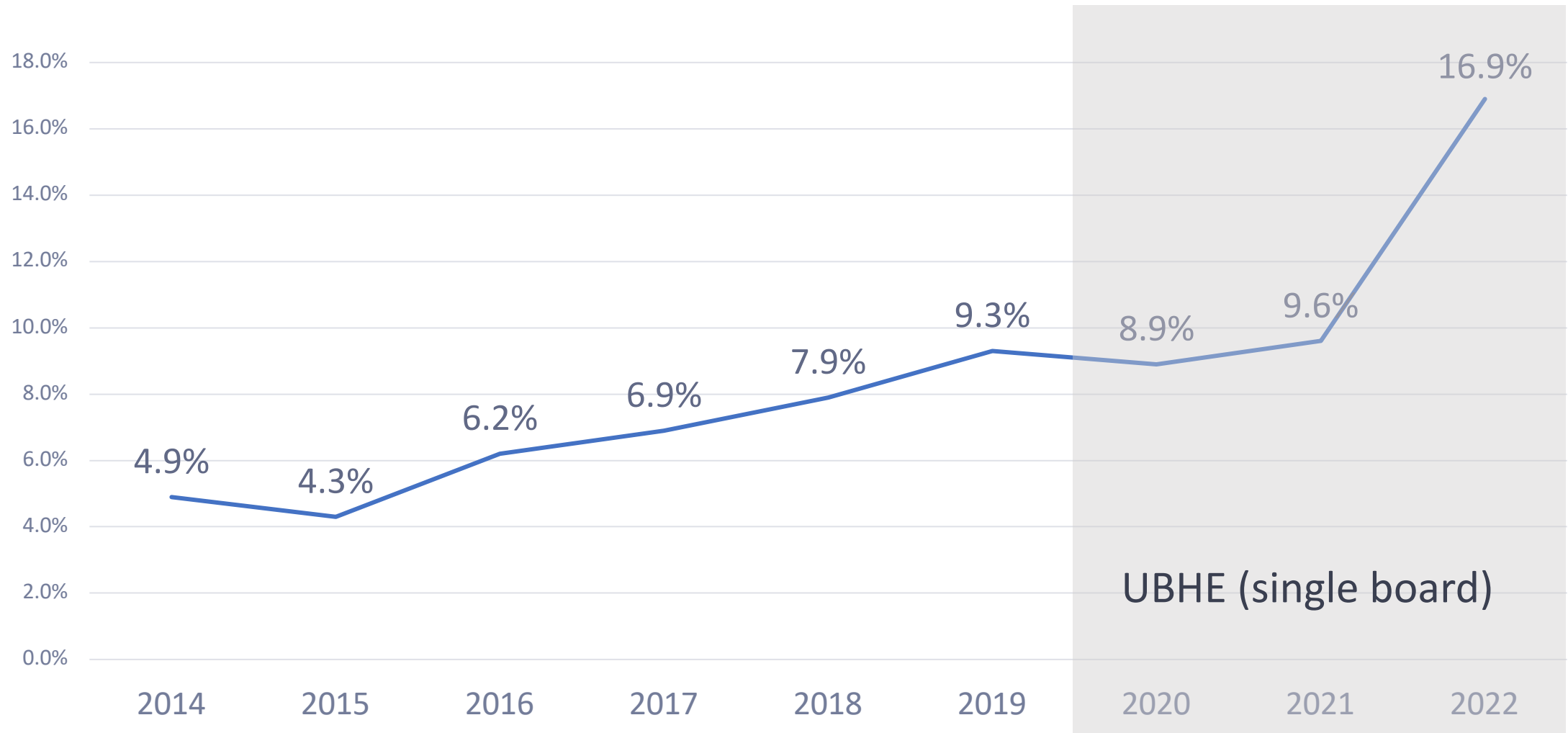
# USHE Appropriations

- $80.3m — *Compensation (5.75% + insurance increases)*
- $30m — *Performance funding*
- $8.7m — *Growth and Capacity in Technical Education*
- $3m (one-time) — *Technical Education Equipment*
- $522,000 — *Custom Fit*
- $1.7m — *Tech. Ed. Tuition Parity*
- $4.9m — *Growth in Degree-granting Education*
- $3m — *Statewide mental health support*
- $18m — *USU Veterinary School (capital planning and design, programming)*
- $5m — *Engineering Initiative*
- $4m — *Snow College Rural Studies*
- $500,000 (one-time) — *Community College Services Study*
- $15m (one-time) — *Learn and Work Grants/Re-engagement Scholarships*
- $3m (one-time) — *DSU to Utah Tech Rebranding*
- $33m (one-time) — *USU Electric Train and Electric Vehicle research*

# % Increase in State-Funded Capital Projects



$95,000,000
$95,900,000
$106,915,100
$27,555,000
$106,240,000
$158,050,000
$163,389,300
$203,248,100
$408,514,700 *

UBHE (single board)

$450,000,000
$400,000,000
$350,000,000
$300,000,000
$250,000,000
$200,000,000
$150,000,000
$100,000,000
$50,000,000
$-

2014  2015  2016  2017  2018  2019  2020  2021  2022

*Includes $80,268,300 allocated from the Capital Projects Fund Base Budget of ($120m ongoing)

# USHE Capital Development Projects (State-Funded)

- UVU - Engineering Building
- UU - School of Medicine
- UU – Interdisc. Comp. (Design)
- DSU/UTU - General Classroom
- USU - Veterinary School
- USU - Monument Valley
- WSU - Education Building
- SUU - Music Center

- SUU - Stadium Flood Repair
- SLCC - Applied Technology Center
- MTECH - Payson Campus
- DTECH - Campus Renovations
- TTECH - Building Expansion
- BTECH - Land Bank

*Capital Improvement: $93m

# HB 333 - Talent Ready Utah

- Currently based at GOUtah (previously GOED)
- Move to USHE mutually supported by all participating entities
- Align to other USHE-based workforce duties
- Continued close collaboration with GO Utah, DWS and USBE
- Enables streamlining and greater accountability of workforce alignment grant and incentive programs to USHE institutions
- Keys to Success partnership

# SB226 – Utah Data Research Center (UDRC)

**Current Data Sharing**

- UDRC established in 2017, located in DWS, focused on longitudinal research
- Limited capabilities b/c of state and federal limitations on data sharing with education entities, workforce indicators

**Update USHE Data Services**

- Automate data flow to support students (via applications, Keys to Success, scholarships, etc.
- Improve operational metrics
- Update USHE databases

**System Data Governance Plan**

- Comprehensive plan to manage education data
- Industry standards
- Define necessary technical support and training
- Establish processes for expungement, breaches, etc.
- USHE privacy officer

# HB 355 - Streamline State Scholarships

Streamline 16 scholarship programs to 4 "stackable" programs:

1. Opportunity (high school merit)
2. Promise (high school institution-match)
3. Workforce (high school, current student, returning adult)
4. Returning adult

# SB 172 - Utah Higher Education Assistance Authority (UHEAA)

- Est. 1977, issued federally-backed student loans until 2010

- Since 2010, UHEAA has been a loan servicer to US Dept. of Ed.

- Recent changes have made current model unprofitable/unsustainable

- Oct. 2021 Board action:
  - Sell remaining legacy portfolio
  - Move equity into endowment
  - Endowment proceeds to support student access priorities

# Prison Education
Improve coordination via state advisory committee

# Regional Pathway Coordinators
Funds for Regional Pathway Coordinator positions