



September 14, 2022

Annual Contracts and Grants Report

Regent Policy R532, *Acceptance and Approval of Contracts and Grants*, requires USHE institutions to submit an annual report summarizing the number and dollar amounts of contract and grant awards received during the previous fiscal year.

The Board recognizes that securing research contracts and training grants provides significant benefits to the higher education community, the state of Utah, and society as a whole, by not only supporting critical advances in research but also through job creation. To ensure the Board is informed about the contracts and grants that institutions are engaged in, the Board has requested that an annual report be provided for each fiscal year that summarizes both the number of and dollar amount of awards received.

For FY 2022, the total number of contracts and grants (not including federal COVID-19 Relief), compared with the prior fiscal year, increased by 5 million or 0.1%, and the total dollar amount increased by \$10.6 million or 0.9%. Additionally, three federal COVID-19 relief grant funding of \$261 million was expended during FY22, received on a reimbursement basis, and is presented by institution in the following chart.

Institution	CARES	HEERF II	ARPA	Total
University of Utah	\$7,907,414	\$4,003,098	\$37,436,521	\$49,347,034
Utah State University	\$540,650	\$1,323,779	\$171,989	\$2,036,418
Weber State University	-	\$8,301,545	\$32,364,416	\$40,665,961
Southern Utah University	\$23,559,364	-	\$2,259,432	\$25,818,796
Snow College	-	\$2,946,949	\$4,718,130	\$7,665,079
Utah Tech University	-	\$7,631,640	\$19,451,544	\$27,083,185
Utah Valley University	-	\$791,823	\$58,925,569	\$59,717,392
Salt Lake Community College	-	\$6,059,732	\$31,989,592	\$38,049,324
Bridgerland Technical College	-	\$555,951	\$1,062,504	\$1,618,455
Davis Technical College	-	-	\$2,713,710	\$2,713,710
Dixie Technical College	-	\$102,704	\$573,545	\$676,249
Mountainland Technical College	-	\$147,935	\$1,101,042	\$1,248,977
Ogden-Weber Technical College	-	\$1,042,915	\$1,363,842	\$2,406,757
Southwest Technical College	-	\$96,291	\$692,730	\$789,021
Tooele Technical College	-	-	\$671,584	\$671,584
Uintah Basin Technical College	-	-	\$463,694	\$463,694
Total	\$32,007,428	\$33,004,363	\$195,959,844	\$260,971,635

Commissioner's Recommendation

This is an information item only; no action is required.

Attachment

Utah System of Higher Education Contracts and Grants Report						
Institution	Fiscal Year 2021		Fiscal Year 2022		% Change	
	No.	Total \$ Amount	No.	Total \$ Amount	No.	Amount
University of Utah						
Research	1,943	\$469,756,812	1,906	\$495,318,350	-1.9%	5.4%
Instruction	187	32,333,697	231	38,290,560	23.5%	18.4%
Clinical	349	74,069,694	354	66,690,052	1.4%	-10.0%
Other	454	64,499,626	491	86,161,133	8.1%	33.6%
TOTAL Utah	2,933	\$640,659,829	2,982	\$686,460,095	1.7%	7.1%
Utah State University						
Research	1,027	\$310,643,432	913	\$294,015,601	-11.1%	-5.4%
Instruction	42	5,065,712	39	11,360,464	-7.1%	124.3%
Other	348	48,618,925	377	70,558,098	8.3%	45.1%
TOTAL USU	1,417	\$364,328,069	1,329	\$375,934,164	-6.2%	3.2%
Weber State University						
Research	48	\$4,136,680	41	\$8,286,773	-14.6%	100.3%
Instruction	31	2,872,357	68	10,583,647	119.4%	268.5%
Other	100	74,581,589	70	13,873,752	-30.0%	-81.4%
TOTAL WSU	179	\$81,590,626	179	\$32,744,172	0.0%	-59.9%
Southern Utah University						
Research	5	\$87,114	10	\$141,441	100.0%	62.4%
Instruction	18	789,909	12	1,078,952	-33.3%	36.6%
Other	144	13,775,709	147	14,065,589	2.1%	2.1%
TOTAL SUU	167	\$14,652,732	169	\$15,285,982	1.2%	4.3%
Snow College						
Research	3	\$44,227	5	\$60,825	66.7%	37.5%
Instruction	9	2,282,982	9	853,638	0.0%	-62.6%
Other	6	291,637	9	1,526,496	50.0%	423.4%
TOTAL Snow	18	\$2,618,846	23	\$2,440,958	27.8%	-6.8%
Utah Tech University						
Research	3	\$57,335	4	\$53,084	33.3%	-7.4%
Instruction	0	0	3	27,420		
Clinical	1	81,228	1	99,960	0.0%	23.1%
Other	42	4,431,668	44	3,399,803	4.8%	-23.3%
TOTAL UT	46	\$4,570,230	52	\$3,580,267	13.0%	-21.7%
Utah Valley University						
Research	22	\$1,126,056	26	\$1,967,448	18.2%	74.7%
Instruction	6	3,187,743	11	3,790,024	83.3%	18.9%
Other	45	5,616,181	50	6,235,095	11.1%	11.0%
TOTAL UVU	73	\$9,929,980	87	\$11,992,567	19.2%	20.8%
Salt Lake Community College						
Research	8	\$316,397	8	\$424,149	0.0%	34.1%
Instruction	11	1,037,527	24	1,565,836	118.2%	50.9%
Other	36	3,717,633	51	3,727,496	41.7%	0.3%
TOTAL SLCC	55	\$5,071,557	83	\$5,717,481	50.9%	12.7%

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Institution	Fiscal Year 2021		Fiscal Year 2022		% Change	
	No.	Total \$ Amount	No.	Total \$ Amount	No.	Amount
Bridgerland Technical College						
Research	0	\$0	2	\$564,606		
Instruction	5	229,452	6	195,942	20.0%	-14.6%
TOTAL BTC	5	\$229,452	8	\$760,548	60.0%	231.5%
Davis Technical College						
Instruction	3	\$208,322	6	\$1,664,562	100.0%	699.0%
Other	4	2,821,635	3	1,665,292	-25.0%	-41.0%
TOTAL DTC	7	\$3,029,957	9	\$3,329,854	28.6%	9.9%
Dixie Technical College						
Other	2	237,130	2	800,700	0.0%	237.7%
TOTAL DXTC	2	\$237,130	2	\$800,700	0.0%	237.7%
Mountainland Technical College						
Instruction	1	\$157,793	1	\$474,181	0.0%	200.5%
TOTAL MTC	1	\$157,793	1	\$474,181	0.0%	200.5%
Ogden-Weber Technical College						
Instruction	11	\$580,300	4	\$94,000	-63.6%	-83.8%
Other	2	698,600	2	727,500	0.0%	4.1%
TOTAL OWTC	13	\$1,278,900	6	\$821,500	-53.8%	-35.8%
Southwest Technical College						
Instruction	2	\$142,258	0	\$0	-100.0%	-100.0%
Other	2	35,505	0	0	-100.0%	-100.0%
TOTAL SWTC	4	\$177,763	0	\$0	-100.0%	-100.0%
Toole Technical College						
Instruction	3	\$602,893	0	\$0	-100.0%	-100.0%
Other	2	769,571	0	0	-100.0%	-100.0%
TOTAL TTC	5	\$1,372,464	0	\$0	-100.0%	-100.0%
Uintah Basin Technical College						
Instruction	7	\$672,820	7	\$849,026	0.0%	26.2%
TOTAL UBTC	7	\$672,820	7	\$849,026	0.0%	26.2%
Total USHE						
Research	3,059	\$786,168,053	2,915	\$800,832,277	-4.7%	1.9%
Instruction	336	50,163,765	421	70,828,252	25.3%	41.2%
Clinical	350	74,150,922	355	66,790,012	1.4%	-9.9%
Other	1,187	220,095,409	1,246	202,740,954	5.0%	-7.9%
TOTAL USHE	4,932	\$1,130,578,148	4,937	\$1,141,191,496	0.1%	0.9%