



# MEMORANDUM

TAB A

September 15, 2022

## FY 2023-24 Capital Facility Review and Recommendations

Board policy R743, *Degree-granting Institution Dedicated Capital Project Allocation*, requires the USHE Board of Higher Education to review and authorize dedicated projects submitted by degree-granting institutions to use allocated funds in the Higher Education Capital Project Funds.

Board policy R742, *Degree-granting Institution Nondedicated Capital Project Prioritization Process*, requires the USHE Board of Higher Education to review state-funded capital development project requests and prioritize based on the most pressing and critical needs in the system. Statute allows the Board to submit one project for degree-granting institutions and one project for technical colleges to the state legislature for funding consideration in FY 2023-24.

Board policy R744, *Technical College Capital Project Prioritization Process*, requires the USHE Board of Higher Education to review and prioritize projects submitted by technical colleges, for consideration by the legislature for funding in FY 2023-24.

### Degree-Granting Institutions – Dedicated Projects

<b>Institution</b>	<b>Capital Project</b>	<b>Amount</b>
Weber State University	Engineering Technology Building Renovation	\$8,298,958
Utah State University	Huntsman Experiential Learning Center	10,000,000
Utah State University	Science Engineering Research Building	4,200,000
Salt Lake Community College	Business Building Expansion & Remodel	18,063,400
Southern Utah University	Business Building West Addition	<u>12,500,000</u>
		<b>\$53,062,358</b>

### Degree-Granting Institutions – Non-Dedicated Projects

<b>Institution</b>	<b>Capital Project</b>	<b>Amount</b>
University of Utah	Price Computing & Engineering Building	\$98,766,271
Utah State University	Math & Statistics Building Renovation	25,456,221
Snow College	Center for Rural Studies and Community Development	<u>35,864,929</u>
		<b>\$160,087,421</b>

## Technical Colleges

<b>Institution</b>	<b>Capital Project</b>	<b>Amount</b>
Bridgerland Technical College	Manufacturing & Construction Renovation	\$24,749,979
Davis Technical College	Emergency Services Training Center	4,225,840
Dixie Technical College	Trades & Technology Building	46,625,158
Mountainland Technical College	Wasatch Campus Building	65,737,403
Ogden Weber Technical College	Pathway Building	79,293,838
Uintah Basin Technical College	Health Science Building	73,495,739
		<b>\$294,127,957</b>

## Land Bank

<b>Institution</b>	<b>Capital Project</b>	<b>Amount</b>
Mountainland Technical College	Wasatch Community – 8.2 Acres	\$3,000,000
Snow College	Triple D	3,000,000
Snow College	Jorgensen Property – 1.42 Acres	850,000
Snow College	Central Valley Medical Center	2,000,000
Weber State University	Farmington Station – 6.57 Acres	<u>5,723,780</u>
		<b>\$14,573,780</b>

Additional information about these projects is found in the attachment. Institutions are prepared to discuss the relevance and need for the requested facilities to the Board.

## Commissioner's Recommendation

The Commissioner recommends the Board:

- 1) review dedicated projects meet requirements in policy R741
- 2) become knowledgeable about the institutional project requests
- 3) discuss and score projects based on the highest and most pressing USHE needs
- 4) take final action to approve the top degree-granting and top technical college projects for submission to the governor and state legislature.

## Attachments