



UTAH SYSTEM OF
HIGHER EDUCATION

FY 2023-24 Dedicated Project Authorization Requests

Higher Education Capital Projects Fund Current (FY 23) and Anticipated Status (FY 24)

School	2022 General Session: FY 23			2023 General Session: FY 24		
	Base Approp.	Additional Approps. To Fund	From Fund	Balance	Base Approp. (e)	Balance (e)
UU	\$20,171,500		\$(4,800,000)*	\$15,371,500	\$20,171,500	\$35,543,000
UVU	\$15,079,000	\$64,921,000	\$(80,000,000)	\$0	\$15,079,000	\$15,079,000
USU	\$14,260,500		\$(14,260,500)*	\$0	\$14,260,500	\$14,260,500
SUU	\$12,510,000	\$16,190,000	\$(28,700,000)	\$0	\$12,510,000	\$12,510,000
UT	\$11,341,000	\$44,744,000	\$(56,085,000)	\$0	\$11,341,000	\$11,341,000
WSU	\$10,277,800	\$16,854,400	\$(27,132,200)	\$0	\$10,277,800	\$10,277,800
SLCC	\$9,031,700			\$9,031,700	\$9,031,700	\$18,063,400
Snow	\$8,018,200			\$8,018,200	\$8,018,200	\$16,036,400
Total	\$100,689,700	\$142,709,400	\$(210,977,700)	\$32,421,400	\$100,689,700	\$133,111,100

(e) = estimate based on anticipated base budget appropriation

*Legislative intent language directs \$4.8 million of University of Utah's FY 23 allocation for the Interdisciplinary Computing Building (GS22 HB 3, Item 369) and Utah State University's full FY 23 allocation for the College of Veterinary Medicine (GS22 HB 3, Item 157).

Requests for Dedicated Higher Education Capital Projects Fund Use

Institution	Capital Project	Amount
Utah State University	Huntsman Experiential Learning Center	\$10,000,000
Utah State University	Science Engineering Research Building	\$4,200,000
Weber State University	Engineering Technology Building Renovation	\$8,298,958
Salt Lake Com. College	Business Building Expansion and Remodel	\$18,063,400
Southern Utah University	Business Building West Addition	12,500,000
		\$53,062,358