Health Professions 2: Feasibility & Programming

Vice President Val L. Peterson

Division of Administration & Strategic Relations

Expanding to Fill the Healthcare Gap

- Launched Physician Assistant Studies
- Expanding Lehi Campus for health programs
- Growing nursing
- Other high demand programs for healthcare

Key Takeaways

1. Healthcare will be the third largest growth industry in Utah by 2060
2. Utah County's population is projected to grow an additional 673,964 people by 2060
3. UVU's Health Programs remain competitive, allowing for substantial growth
4. Programming documents have a long shelf life for future development

Preparing Graduates that Support Holistic Health & Well-Being

CHPS & CHSS: 2,430 graduates in 2022 (673 focused in mental health fields)

UVU's core mental health programs

- **Substance Use Disorder Counseling**
- **Behavioral Science**
- **Family Science**
- **Psychology**
- **Sociology**
- **Social Work**
- **Master of Clinical Mental Health Counseling**
- **Master of Marriage and Family Therapy**
- **Master of Social Work**

UVU's core healthcare programs

- **Nursing**
- **Dental Hygiene**
- **Respiratory Therapy**
- **Physician's Assistant**
- **Public Health**
- **Healthcare Administration**
- **MTECH students enroll at UVU (Dental Hygiene, Healthcare AAS, Nursing)**

Decision Making Process

Approved Master Plan

- R706-4.3 Master Planning is continuous
- R706-4.4 BOT for each institution approves "annually"
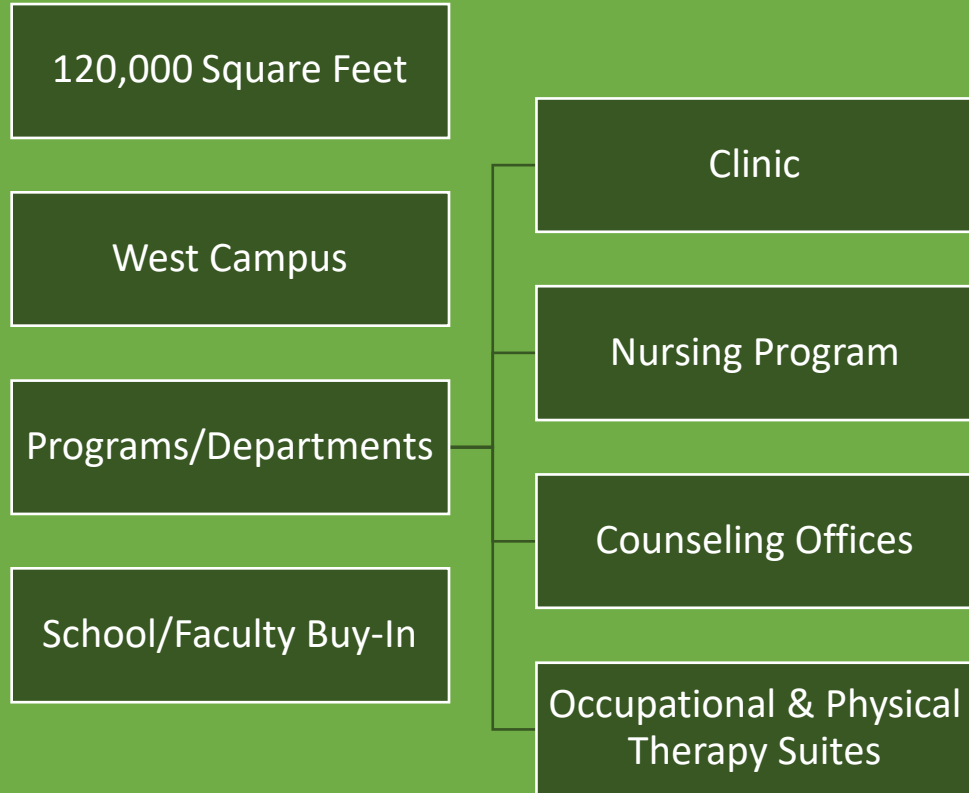
1st Priority of the Institution

R702-5 "Five Year Plan"

Fulfilling Community and Workforce Needs

Kem C. Gardner Institute Study

Decision Making Process

120,000 Square Feet

West Campus

Programs/Departments

School/Faculty Buy-In

Clinic

Nursing Program

Counseling Offices

Occupational & Physical Therapy Suites

R741 Threshold Requirements

Acceptance Rates 2022:

Dental Hygiene:
- 95 applicants, **20 accepted**

Physician Assistant (PA):
- 700 applicants, **30 accepted**

Need to slowly increase student numbers because any increase requires external specialized accreditation approval.

Steps:
Programming, Design, Construction

Programming

Cost: $300,000 - $400,000

Design

Cost: $3,632,408 (UVU Keller Building)

Construction   *Effected by Economy

Cost: $75,000,000 (Keller Building)
- $50,000,000 Nondedicated
- $25,000,000 Donation

R745-4 Approval Process

Developing Support

$100 Million Budget	Dedicated, Nondedicated, and Donor
Community Buy-In	High Paying, In-Demand Jobs
Asking Legislature for Funding Next Year	Fiscal Year 2025

Questions?

Thank You!