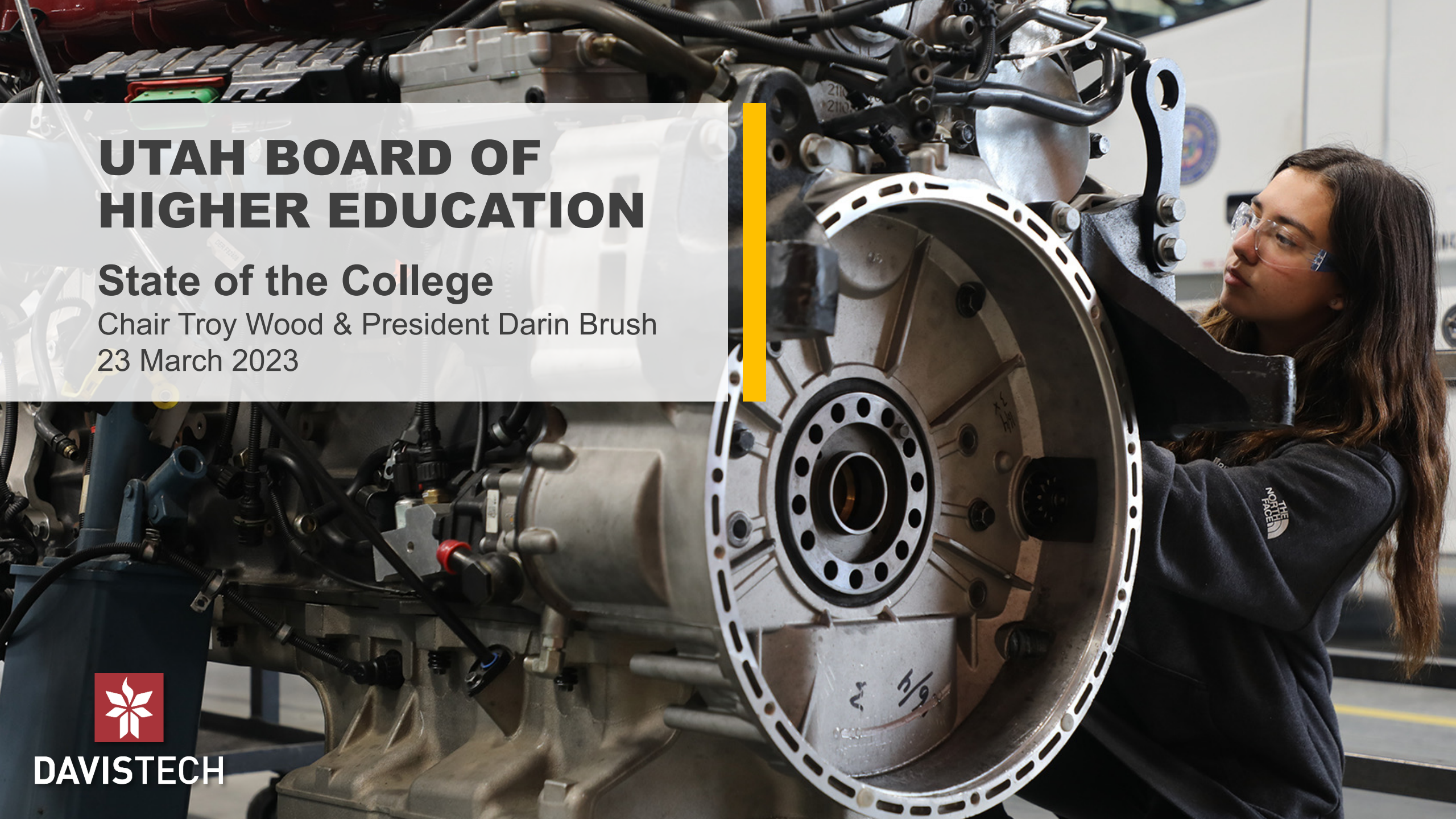


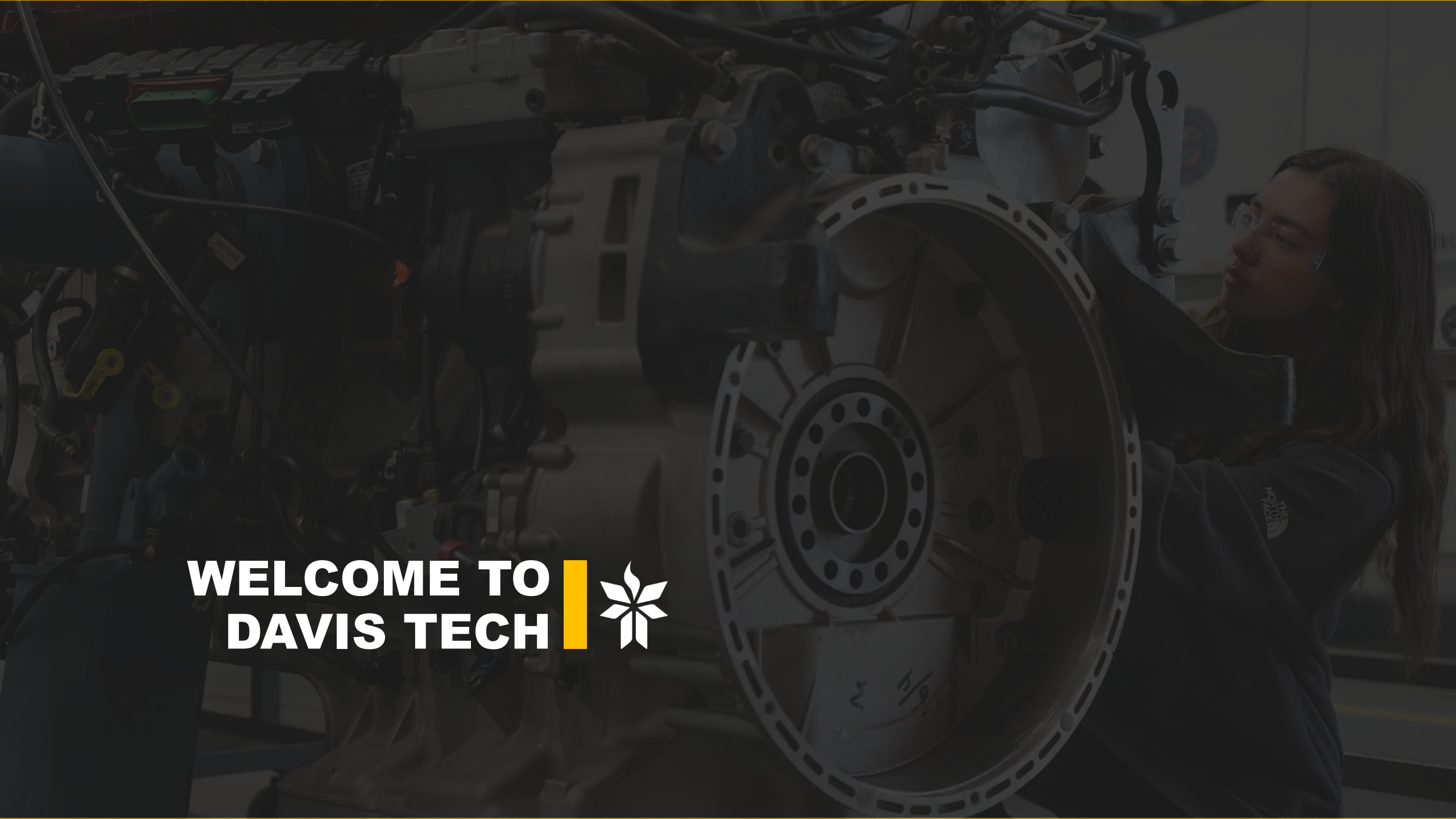
UTAH BOARD OF HIGHER EDUCATION

State of the College

Chair Troy Wood & President Darin Brush

23 March 2023

DAVISTECH

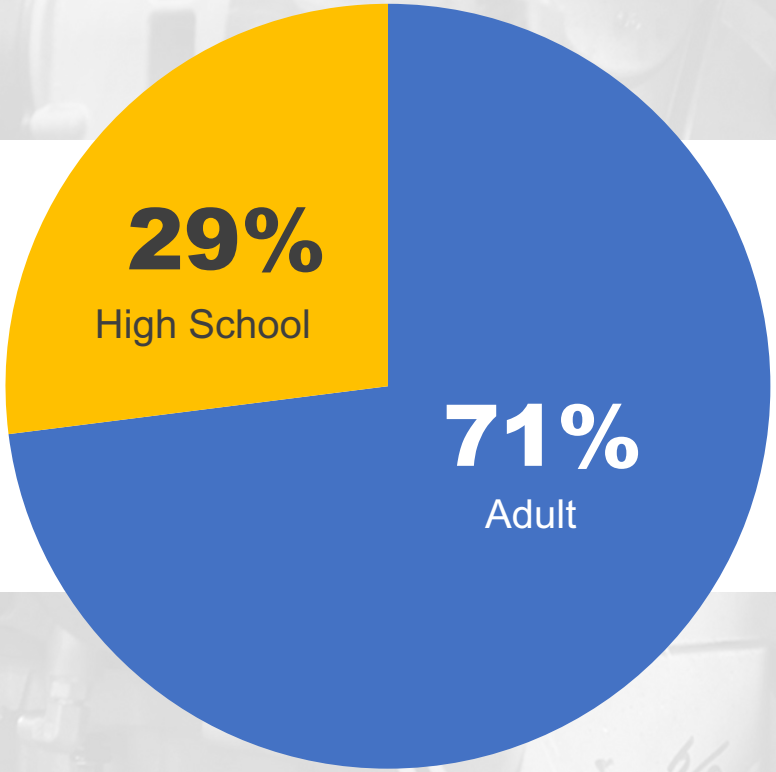

WELCOME TO
DAVIS TECH

FY 2022

Our Students

6,196

Total Students



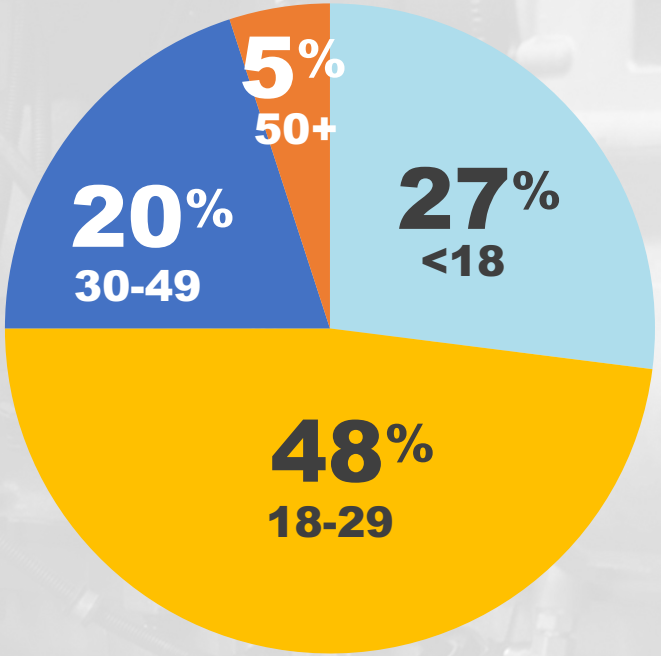
7%

Student FTE

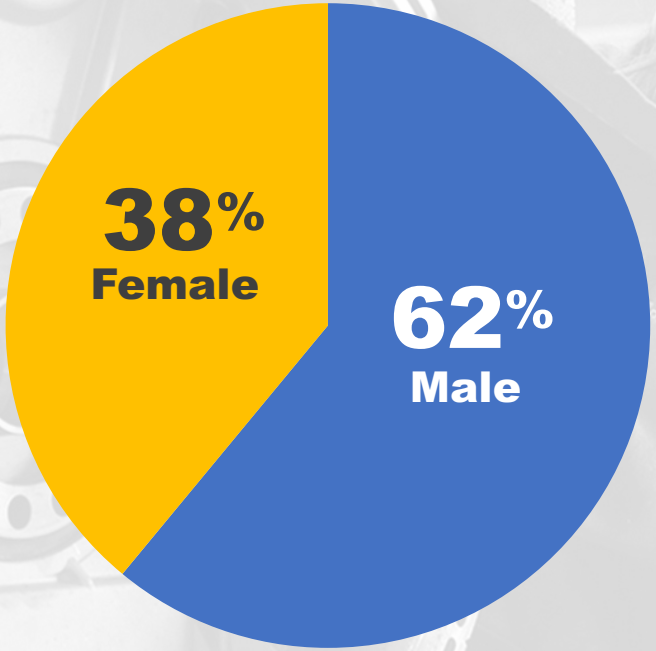
FY 2022

Our Students

Average student age **24** years



Age



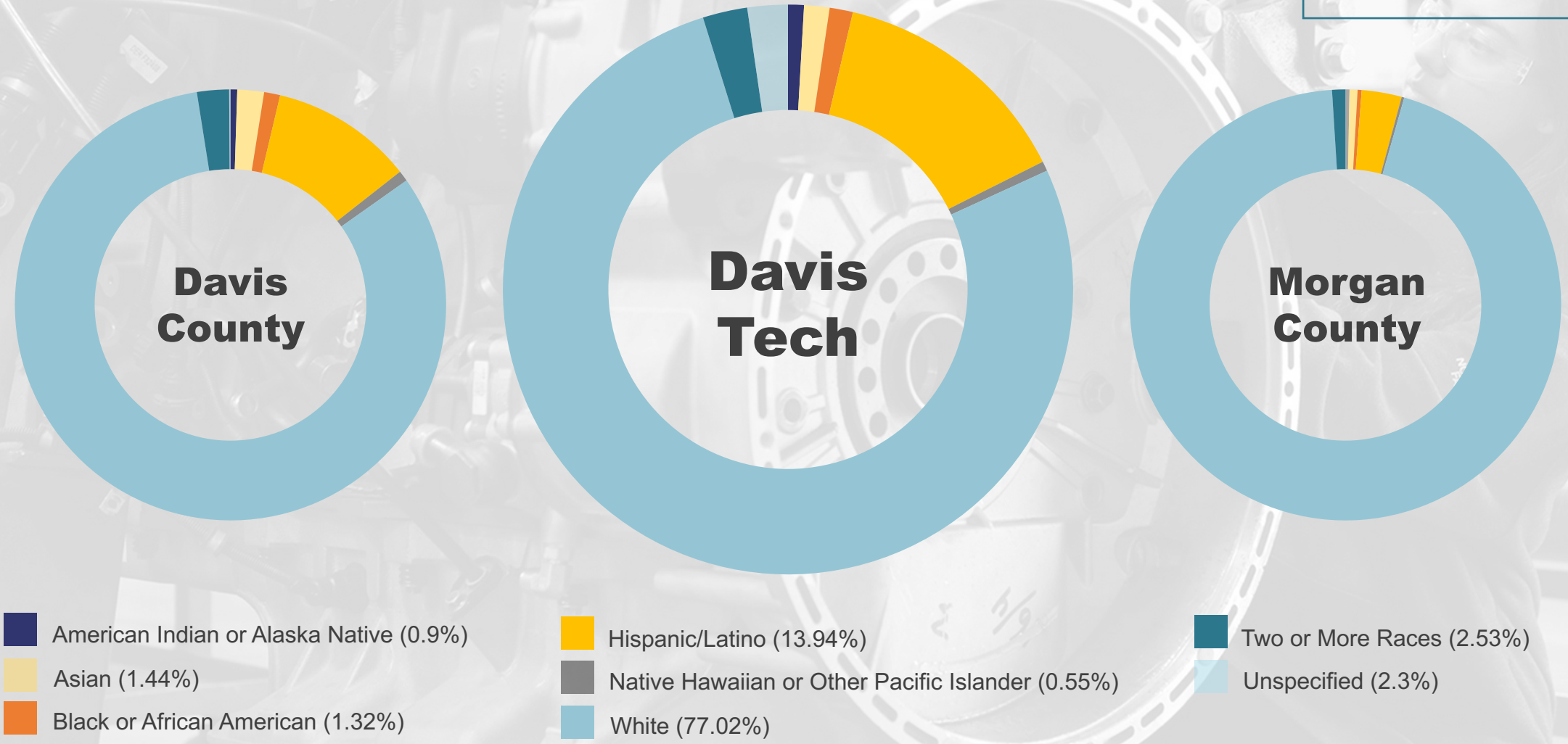
Gender

FY 2022

Our Students

Students who were incarcerated

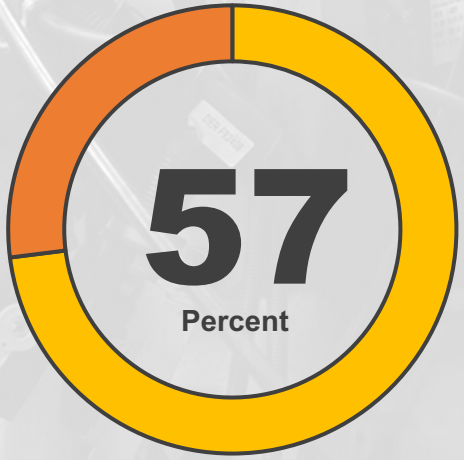
Adult: 200
Juvenile: 20



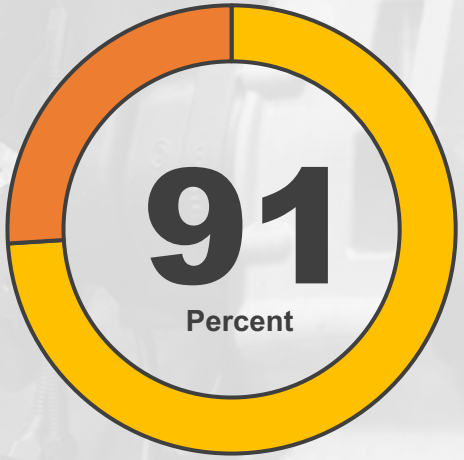
DAVIS TECHNICAL COLLEGE

FY 2022

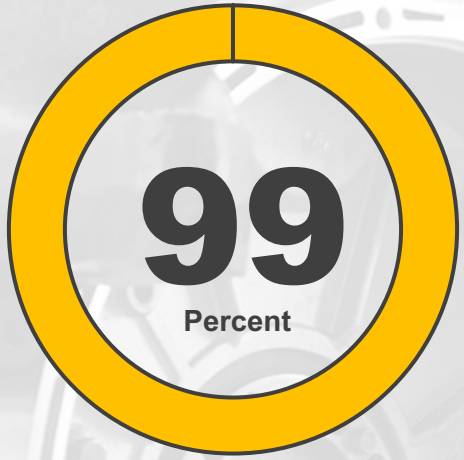
Our Programs



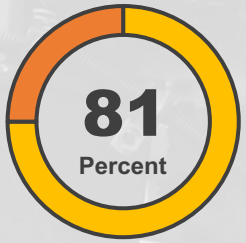
Graduation



Placement



Licensure



Completion
Measured
for Accreditation

The above percentages are not finalized until March 2023.

37 In-demand Programs

SCHOOL OF BUSINESS AND INFORMATION TECHNOLOGY
Architectural & Engineering Design
Business Administrative Services
Cybersecurity
Information Technology
Software Development
Web and Graphic Design

SCHOOL OF CONSTRUCTION
Construction Management
Construction Technology
Electrician Apprentice
Heating and Air Conditioning
Plumbing Apprentice

HEALTH PROFESSIONS
Advanced Emergency Medical Technician
Dental Assisting
Emergency Medical Technician
Firefighter
Home Health Aide
Medical Assistant
Medical Coding and Billing
Nurse Assistant
Pharmacy Technician
Phlebotomy
Practical Nurse
Surgical Technology

MANUFACTURING
Automation and Robotics
CNC Machining
Composite Materials Technology
Manufacturing Technology
Welding Technology

SERVICE PROFESSIONS
Cosmetology
Culinary Arts
Esthetician
Hair Designer
Master Esthetician
Nail Technician

TRANSPORTATION
Automotive Technology
Advanced Automotive Technology
Diesel/Heavy Duty Technology

Red indicates High Yield programs (23)

DAVIS TECHNICAL COLLEGE

ROI 2022

2 Months

Average time for students to earn back their cost of training

$3,019

Average program cost to the student

Includes tuition, books, materials, and fees

AVERAGE WAGE INCREASE

Annual increase in wages from before training to after graduation

	Real Wage Increase*	Percentage Increase
900+ Hour Program	$10,374	85%
< 900 Hour Program	$5,787	44%

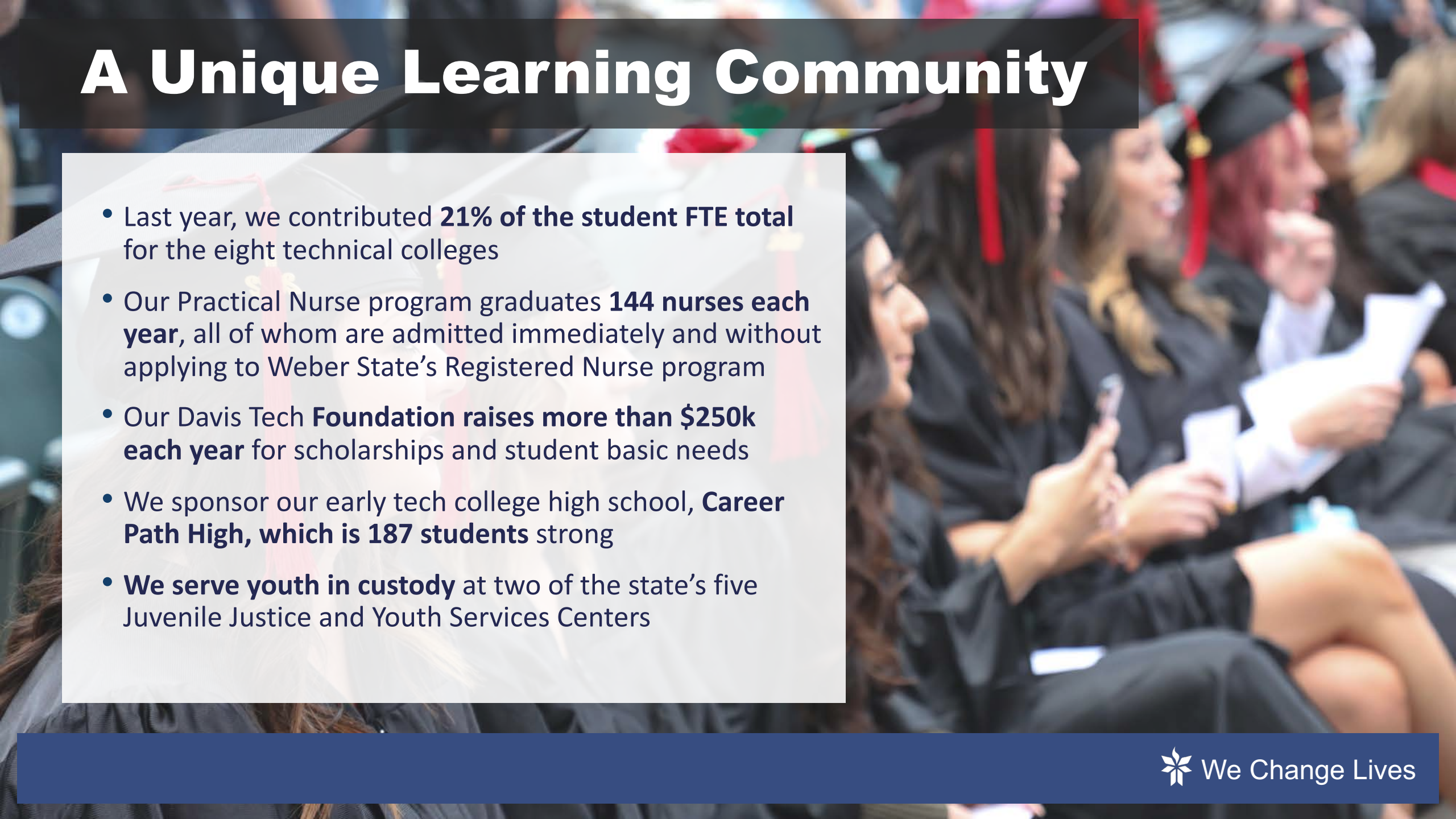
*Source: Utah Department of Workforce Services

FY 2022 Cumulative Student ROI
(Increased wages less student-paid cost of training) **$4,617,116**

We Change Lives

WHAT YOU MIGHT NOT
KNOW ABOUT DAVIS TECH

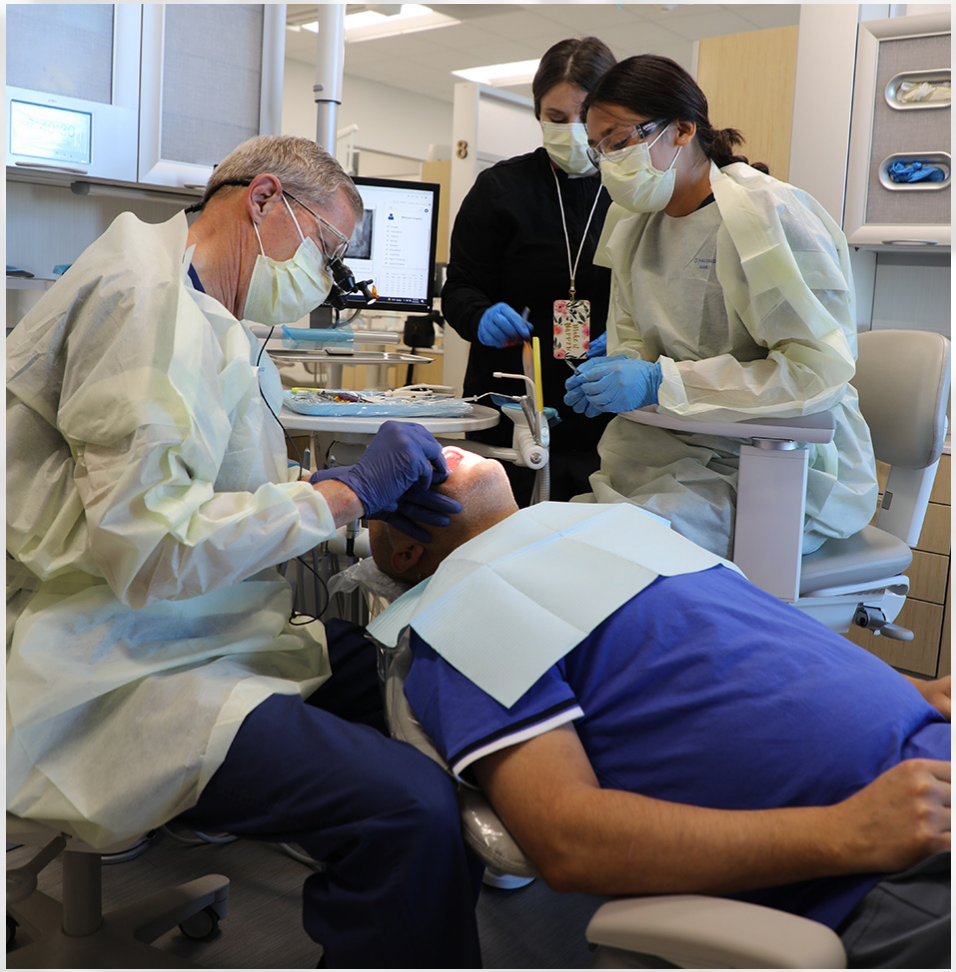
A Unique Learning Community



- Last year, we contributed **21% of the student FTE total** for the eight technical colleges
- Our Practical Nurse program graduates **144 nurses each year**, all of whom are admitted immediately and without applying to Weber State's Registered Nurse program
- Our Davis Tech **Foundation raises more than $250k each year** for scholarships and student basic needs
- We sponsor our early tech college high school, **Career Path High, which is 187 students** strong
- **We serve youth in custody** at two of the state's five Juvenile Justice and Youth Services Centers

A Unique Learning Community

- We support the state's largest single-site employer, **Hill Air Force Base**, and are the **USAF's train-the-trainer partner** for IT, Cybersecurity, and Web & Graphic Design
- **Community engagement and service are a big part of our culture** and include Davis Donated Dental, Red Barn Farms, VITA, student wellness fairs, monthly service projects, CBO support, etc.
- Last year, our Business Resource Center **helped 411 small businesses create 107 jobs and reach $15.5M** in new revenue, debt, and equity
- We have enjoyed 14 consecutive years of **clean financial audits** and GFOA Certificate of Achievement for **Excellence in Financial Reporting** four years running



STRATEGIC
PLAN

Strategic Plan: Increase Access

- ✓ Implement **comprehensive recruitment and enrollment plans** that include earlier secondary student engagement through regular contact with college access advisors, CTE staff, counselors, teachers, and students
- ✓ Build a **virtual tour** (in English and Spanish)
- ✓ Review all student-facing enrollment policies through the **Equity Lens Framework**
- ✓ Work closely with **community- and faith-based organizations, and state and local agencies**
- ✓ Expand programming at the **Utah State Prison to include more programs for women**

Strategic Plan: Increase Graduation Rates

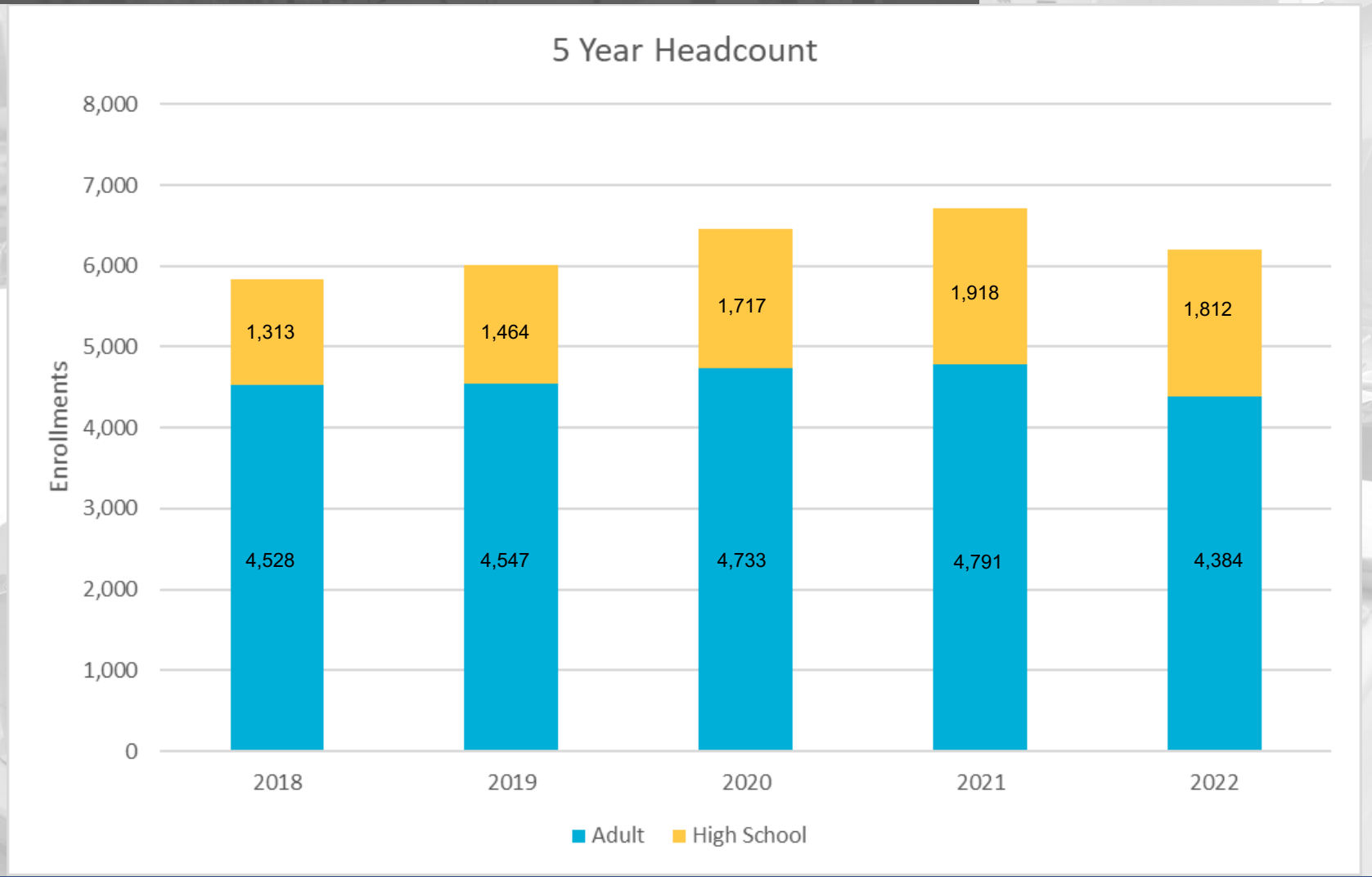
- ✓ Measure, understand, and act on the **data in close-to-real-time**
- ✓ Review all student-facing policies through the **Equity Lens Framework**
- ✓ Increase **faculty and staff advisement** interactions
- ✓ Deploy **student success coaches**
- ✓ Identify and overcome **stop-out barriers in courses**
- ✓ Meet **student basic needs** through resource and referral, including food, housing, mental health, transportation, childcare, and more

Strategic Plan: Focus on Culture and Inclusion

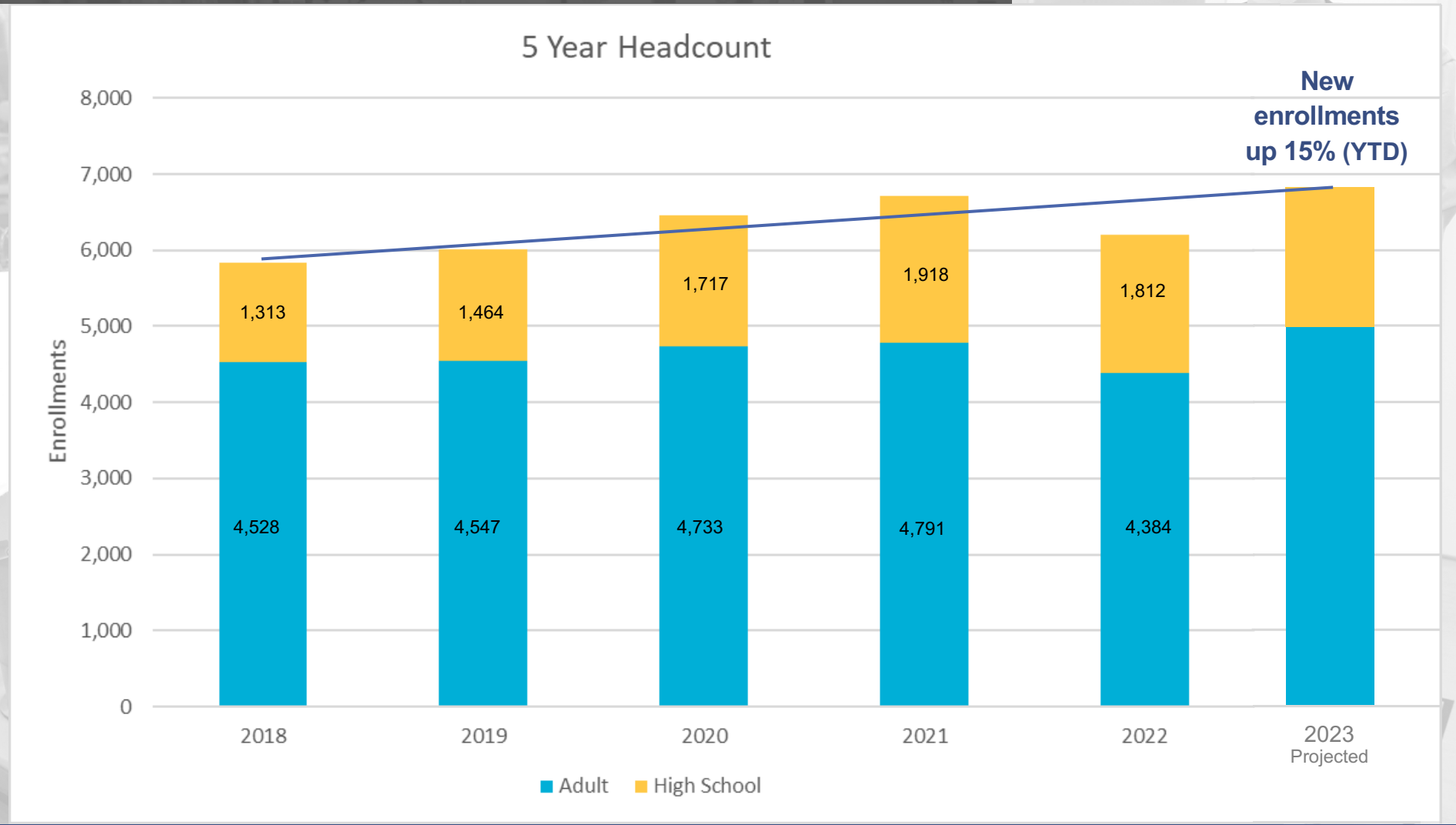
- ✓ Take a personal **interest in all students** at each touchpoint
- ✓ Conduct **comprehensive satisfaction and value surveys**, and resolve issues at the lowest levels
- ✓ Connect **performance evaluation** system to strategic goals and outcomes
- ✓ Offer regular and relevant **professional development and opportunities to earn additional education credentials**

PROGRESS

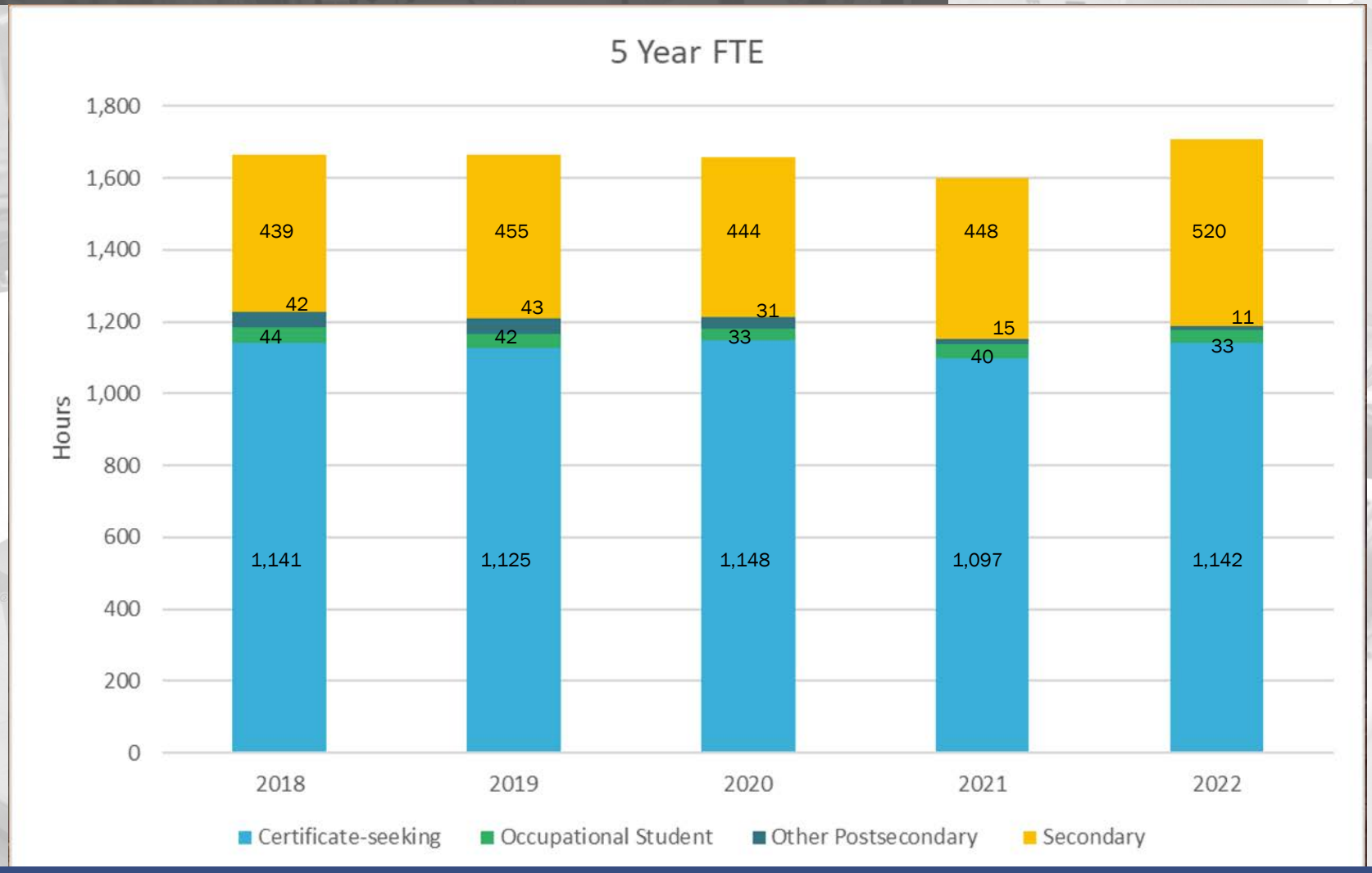
Enrollment History - Headcount



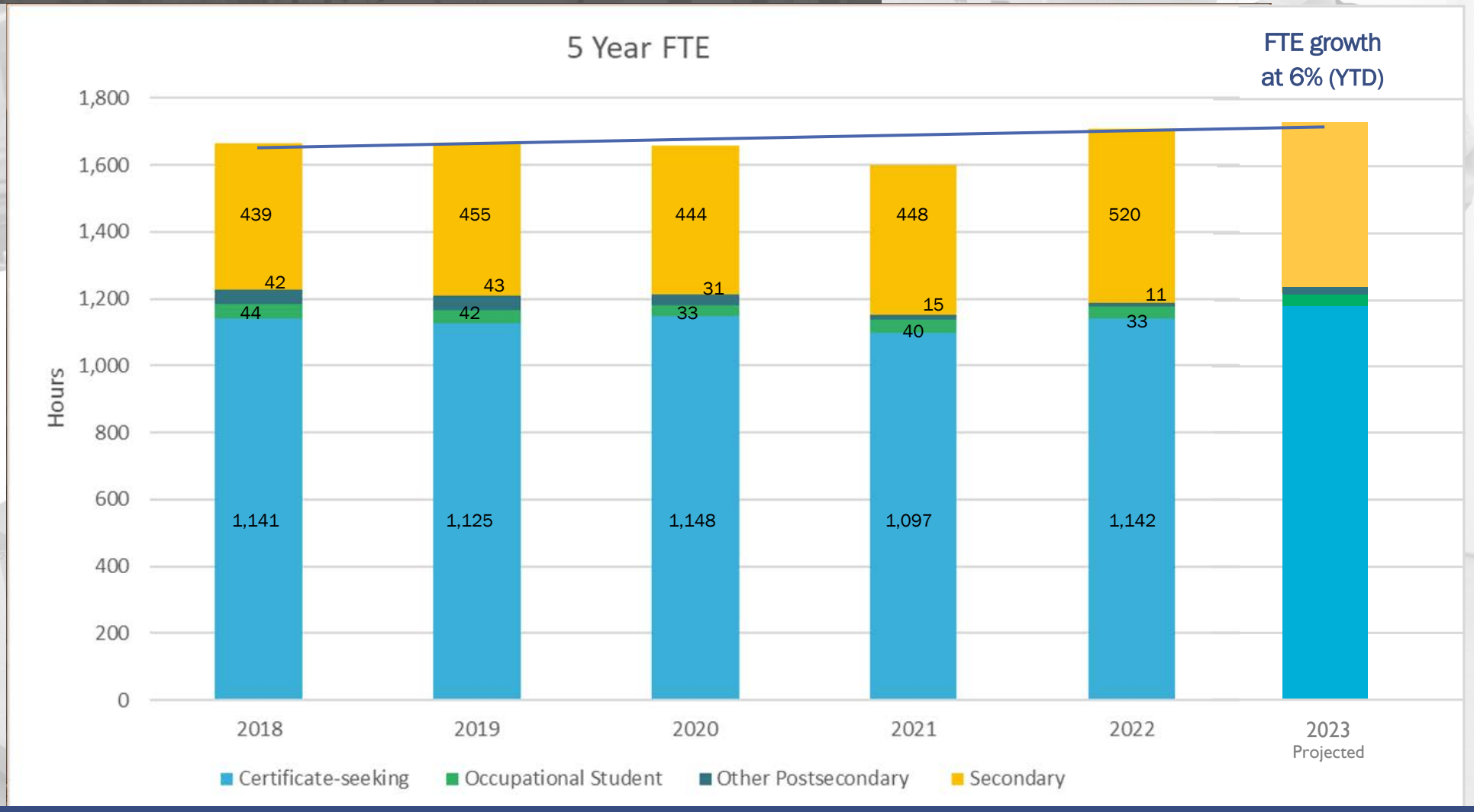
Enrollment History - Headcount



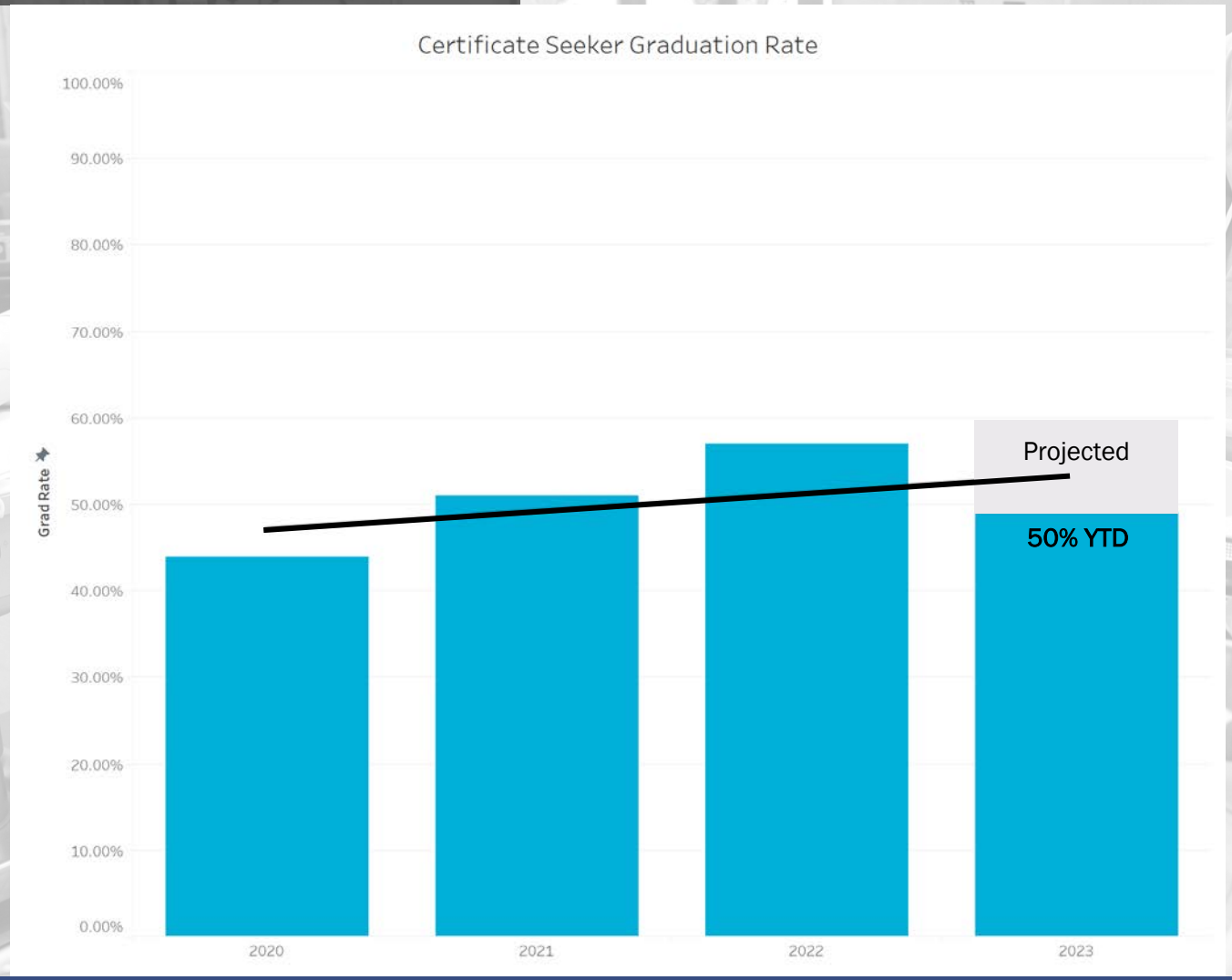
Enrollment History - FTE



Enrollment History - FTE



Graduation Rates



Performance Dashboard

DAVISTECH
DAVIS TECHNICAL COLLEGE

FY23 Performance Management Dashboard

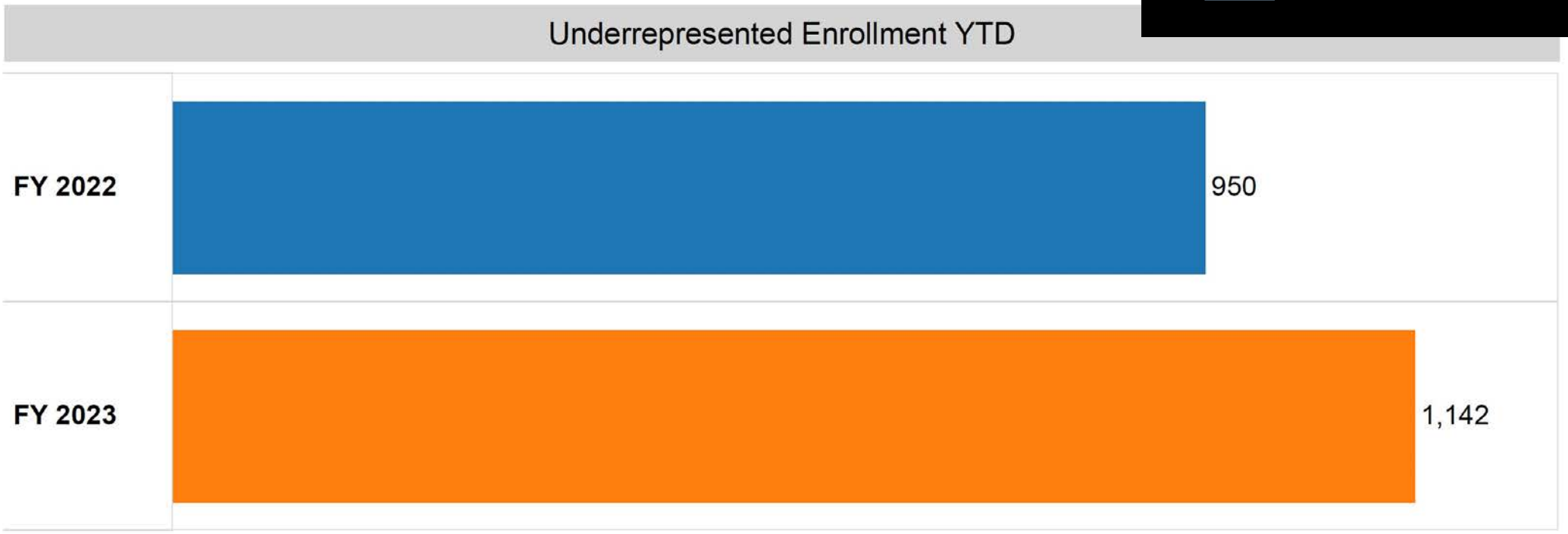
CPL

Completion	Placement	Licensure
74%	78%	99%

FTE	Headcount	New Enrollments
6.33%	6.72%	14.74%

Performance Dashboard

20.2%



Performance Dashboard

First Time Students

	FY 2022	FY 2023	
First Time Freshman	443.0	592.0	149.0
First Time within 12 Months of HS	307.0	352.0	45.0
Grand Total	750.0	944.0	194.0

Hours Forecast

	Actual	Estimate
FY 2016	1,439,806	
FY 2017	1,415,579	
FY 2018	1,499,645	
FY 2019	1,499,416	
FY 2020	1,490,611	
FY 2021	1,441,064	
FY 2022	1,535,775	
FY 2023		

1,603,666

Graduation Rate

2022	2023 YTD
57.00%	50.00%

FTE Forecast

	Actual	Estimate
FY 2016	1,600	
FY 2017	1,573	
FY 2018	1,666	
FY 2019	1,666	
FY 2020	1,656	
FY 2021	1,601	
FY 2022	1,706	
FY 2023		

1,782

High Yield Awards YTD

High Yield Alternate

	2022	2023
Graduates	833	844
4/5 Star	354	365
%	42.50%	

43.25%

Timely Completion

2022	2023	2024
51.41%	40.24%	47.88%

FY27 Goal = 54.41%

We Change Lives

FY 2022 USHE Transfers

Davis Tech students who graduated from Weber State University:

- 150 earned Associate Degrees
- 113 earned Bachelor's Degrees

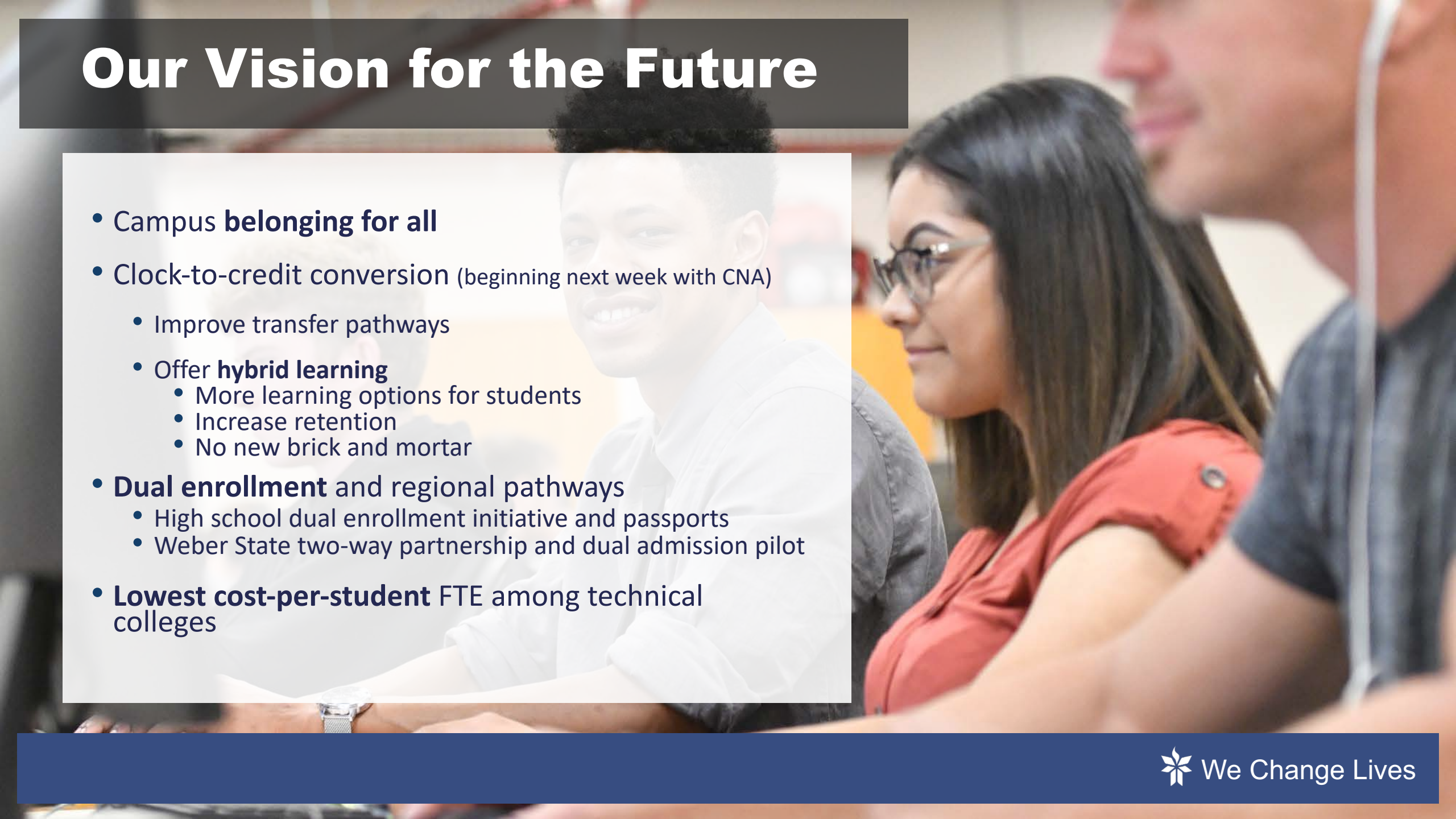
Nearly 400 students transferred from Weber State to Davis Tech, too!

1,070 Davis Tech students who enrolled in other Utah higher education institutions

Weber State University	Utah State University	Salt Lake Community College	The University of Utah	Utah Valley University	Other institutions
652	109	60	56	30	163

OUR VISION FOR
THE FUTURE

Our Vision for the Future



- Campus **belonging for all**
- Clock-to-credit conversion (beginning next week with CNA)
  - Improve transfer pathways
  - Offer **hybrid learning**
    - More learning options for students
    - Increase retention
    - No new brick and mortar
- **Dual enrollment** and regional pathways
  - High school dual enrollment initiative and passports
  - Weber State two-way partnership and dual admission pilot
- **Lowest cost-per-student** FTE among technical colleges

Thank You
DAVISTECH