



UTAH SYSTEM OF
HIGHER EDUCATION

November 3, 2023

MEMORANDUM

Operating Budget Recommendation – Preliminary USHE Institution Tuition and Fee Discussion

[Utah Code 53B-7-101](#) requires the Board to recommend the minimum tuitions, resident and nonresident, for each institution which it considers necessary to implement the Board's budget recommendation. That same section of code also allows the Board to fix the tuition, fees, and charges for each institution at the levels the Board finds necessary to meet budget requirements. [Board Policy R-510](#) further establishes processes for annual Board tuition reviews, rate setting, and model approvals. The Board is scheduled to discuss and consider Fiscal Year 2024-25 institution tuition and fee guidelines on November 30. This memo and corresponding attachments are intended to facilitate a preliminary discussion on tuition and fees concurrent with the adoption of the Board's Fiscal Year 2024-2025 operating and capital budget recommendations.

Annual Tuition Review

Each year, the Commissioner's staff prepares annual tuition review material as a resource for the Board and institution leadership. This material includes budgeted expenses, current tuition and fee rates, peer comparisons, average student financial aid, inflation indices, median income, average net cost, and instructional costs per student and award. The average cost of attendance is compared to the Lumina rule of 10, which estimates what a student can reasonably afford to contribute: 1) 10% of the discretionary income; 2) work 10 hours per week; and 3) savings for ten years. Degree-granting institutions' tuition and fee peer comparisons use the board-approved peers, Rocky Mountain states, and Western States, excluding California. Technical colleges lack regional or national peer comparisons; therefore, they are compared against each other.

The attached tuition review material relates to Fiscal Year 2023-2024 but will be updated for the November 30 Board meeting.

Institution Matching Funds

Annual legislative appropriations to degree-granting institutions are typically set to support the cost of compensation increases, and internal service fund rate increases at a 3/1 ratio, meaning that the state supports 75% of the expected costs, and degree-granting institutions must cover the remaining 25% share. Traditionally, that 25% share of institution 'matching funds' has been sourced to revenue generated

through tuition increases. In this year's proposed FY 2024-2025 budget recommendation, the preliminary estimate for increases in degree-granting institution compensation and mandatory costs would require nearly \$24,000,000 in institution matching funds, which correspond to a simple average tuition increase of 2.43%. Annual legislative appropriations to technical colleges fully cover the expected compensation increases and internal service fund rate increases; therefore, no institution match is required of technical colleges.

FY 2023-2024 Tuition Freeze

The Governor's FY 2023-2024 (current year) budget recommendation called for a tuition freeze for all USHE institutions, which was supported and adopted by the Legislature, the Board, and institutions. To mitigate the impact of the freeze for degree-granting institutions, the Legislature appropriated an additional 12.5% (half of the 25% match requirement) in state tax funds, with degree-granting institutions covering the other 12.5% internally. The only tuition schedules approved were for new graduate programs. General student fees were also frozen at current rates.

Technical College Tuition

Technical colleges are required by statute to offer programs at low-cost tuition to adult students and no tuition to secondary students. Tuition rates at technical colleges range from \$85 to \$120 per credit hour. Additionally, technical colleges do not typically charge general student fees, but course fees are charged in connection with consumable items.

Last year, technical colleges began the process of transitioning from offering programs based on an hours-of-instruction format to a credit-hour-based system, which also requires the transition to a credit-hour-based tuition model. Students who began a program under an hour of instruction method will be allowed to complete their program under that method. All new students are being enrolled under a credit hour system. With the short-term nature of technical education programs, this transition should be substantially complete during the coming year.

Commissioner's Recommendation

The Commissioner recommends that the Board review and discuss institution tuition information and preliminary rate-setting expectations in preparation for the November 30 Board meeting.

Attachments

University of Utah Annual Tuition Review

2023-24 Tuition Setting Process

Appropriated Instructional Expenses	2021-22 Actual Expenses	2022-23 Estimated Expenses
Tax Funds	386,297,000	423,054,200
Tuition	398,882,441	403,340,811
Other Funds	6,248,200	5,734,100
Total Revenues	791,427,641	832,129,111

Tuition and Fees	2022-23 Current Tuition & Fees	2023-24 Requested Tuition & Fees
In-State Undergraduate	10,287	10,287
Out-of-State Undergrad.	33,045	33,045
In-State Graduate	9,835	9,835
Out-of-State Graduate	31,780	31,780

2021-22 Enrollment and Completion

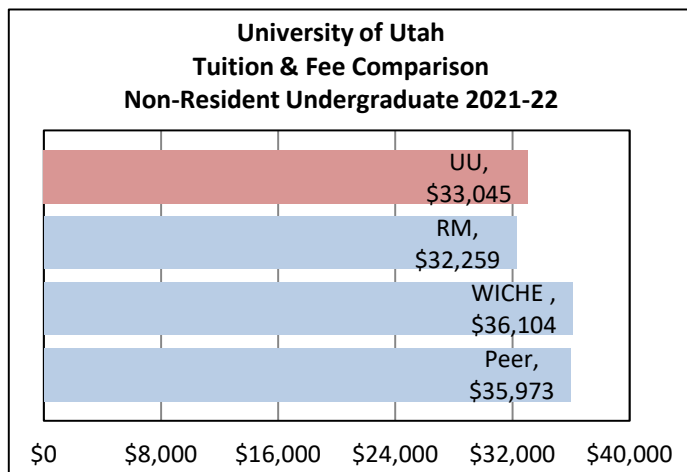
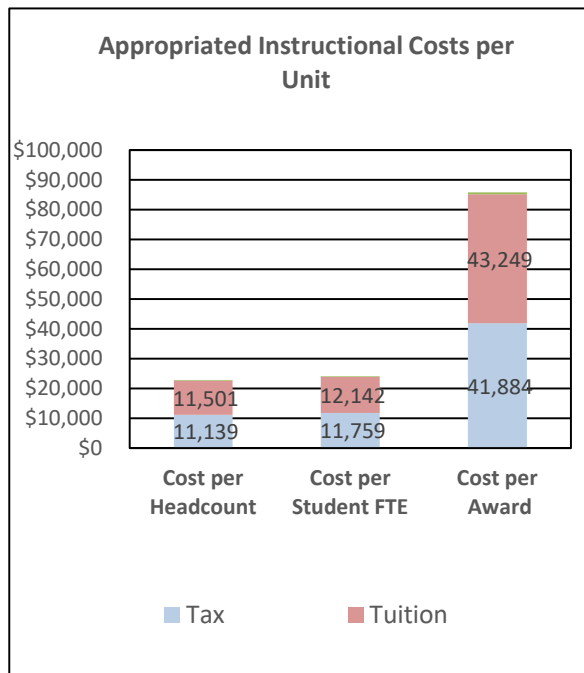
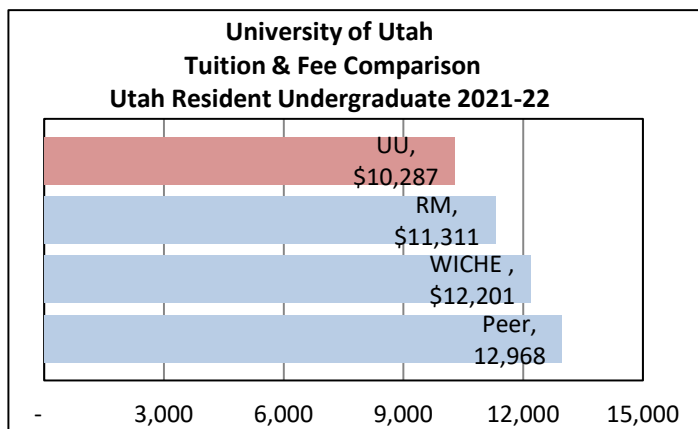
Fall Headcount	Annualized Student FTE	Total Awards
34,681	32,851	9,223

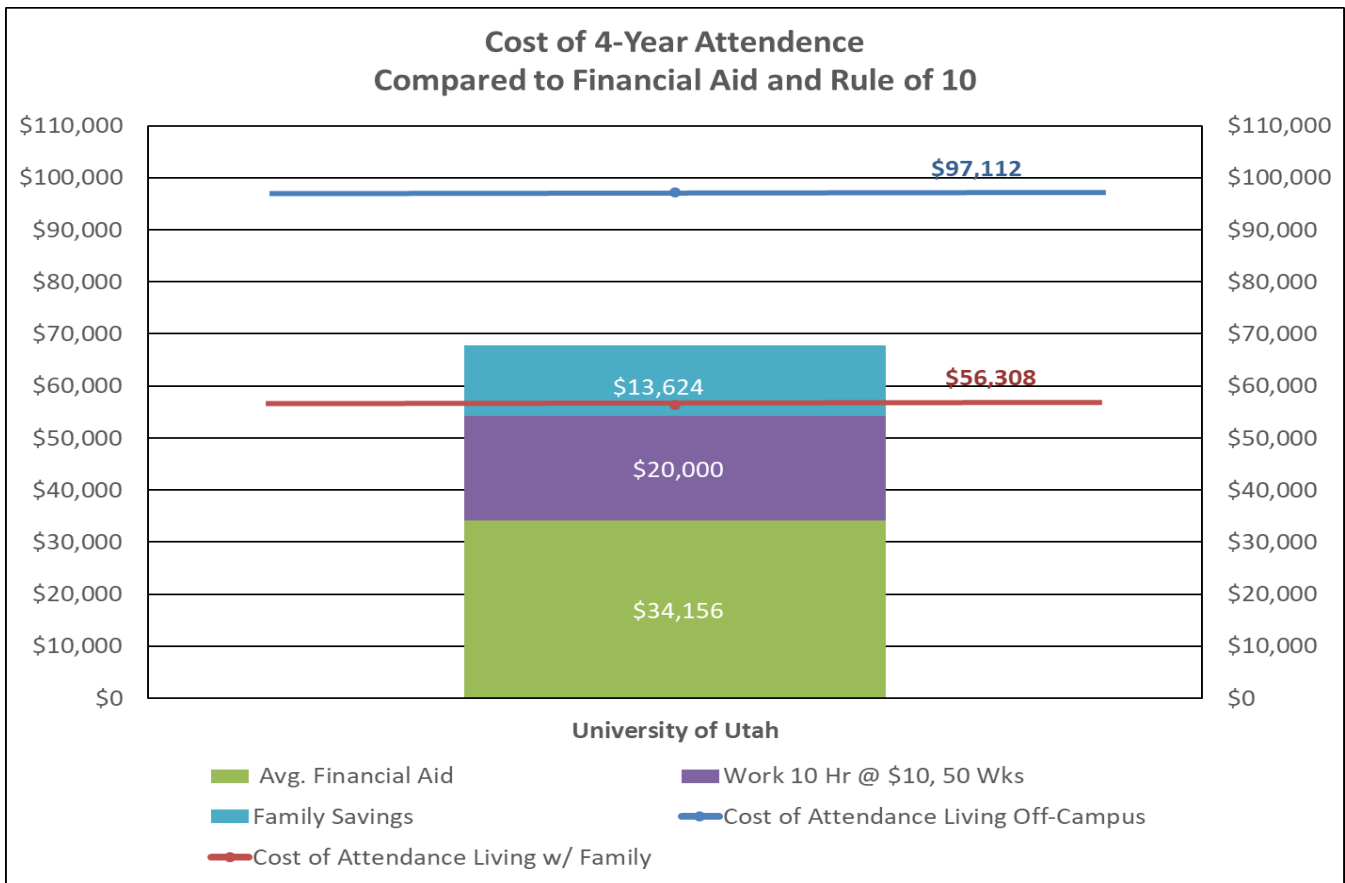
2021-22 Student Financial Aid

	Number	Average
Any Grant or Scholarship	17,319	\$8,539
Pell Grants	5,495	\$4,663
Federal Student Loans	5,844	\$7,707

2021-22 Inflation, Income, and Costs

Consumer Price Index	7.20%
Higher Education Price Index	5.20%
Median Income	82,206
Average Net Cost	12,972





Sources and Notes:

- 1) Appropriated Instructional Expenses - A-1 actual and budgeted total tax and tuition appropriations
- 2) Tuition and Fees - Data Book Table 4 two semesters of 15 credit hours
- 3) Enrollment and Completion - Institutional Data Resources dashboard all enrollments and awards
- 4) Inflation, Income, and Costs - 2021-22 CPI, HEPI, U.S. Census income by county, IPEDS net price
- 5) Student Financial Aid - 2020-21 IPEDS student financial aid all students
- 6) Appropriated Instructional Costs per Unit - Calculated based on data in 1 and 3
- 7) Tuition & Fee Comparison - WICHE and College Board surveys
- 8) 2020-21 Financial Aid and Lumina Rule of 10 - Individuals can reasonably afford to contribute 10% of their discretionary income, work 10 hours per week, and save for 10 years.
- 9) R510.5.1 - Tuition Annual Review Board policy

Utah State University Annual Tuition Review

2023-24 Tuition Setting Process

Appropriated Instructional Expenses	2021-22 Actual Expenses	2022-23 Estimated Expenses
Tax Funds	263,084,655	306,399,100
Tuition	159,780,347	170,376,000
Other Funds	7,112,650	5,905,100
Total Revenues	429,977,652	482,680,200

Tuition and Fees	2022-23 Current Tuition & Fees	2023-24 Requested Tuition & Fees
In-State Undergraduate	8,305	8,305
Out-of-State Undergrad.	24,222	24,222
In-State Graduate	9,222	9,222
Out-of-State Graduate	25,140	25,140

2021-22 Enrollment and Completion

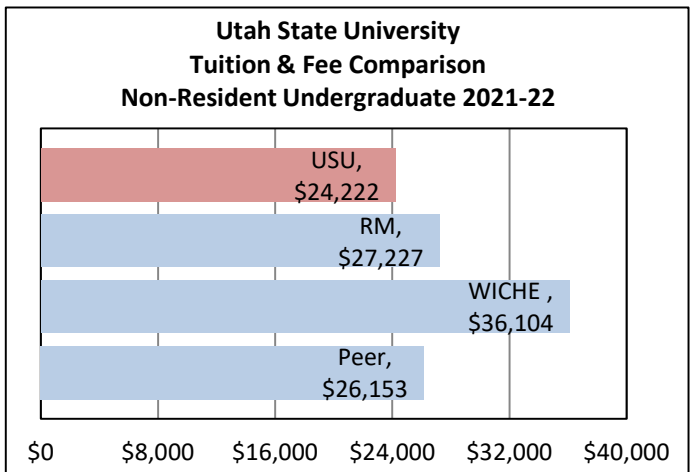
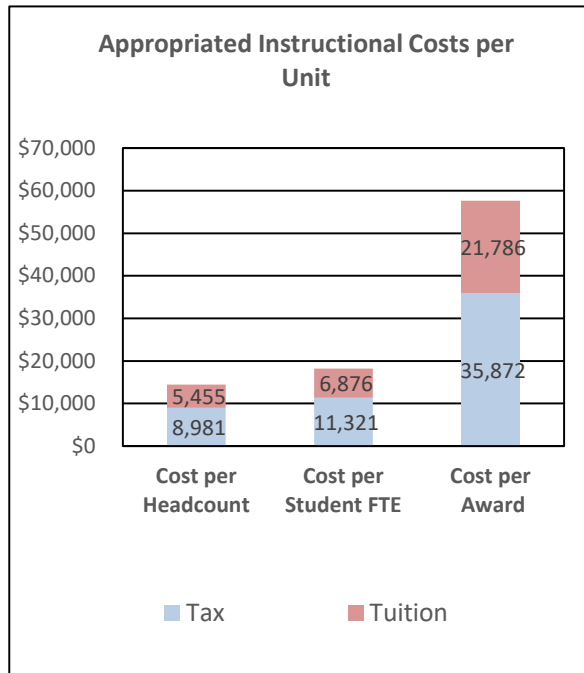
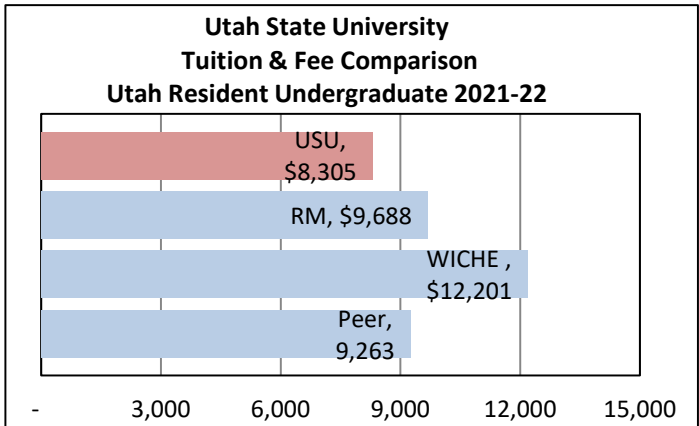
Fall Headcount	Annualized Student FTE	Total Awards
29,293	23,239	7,334

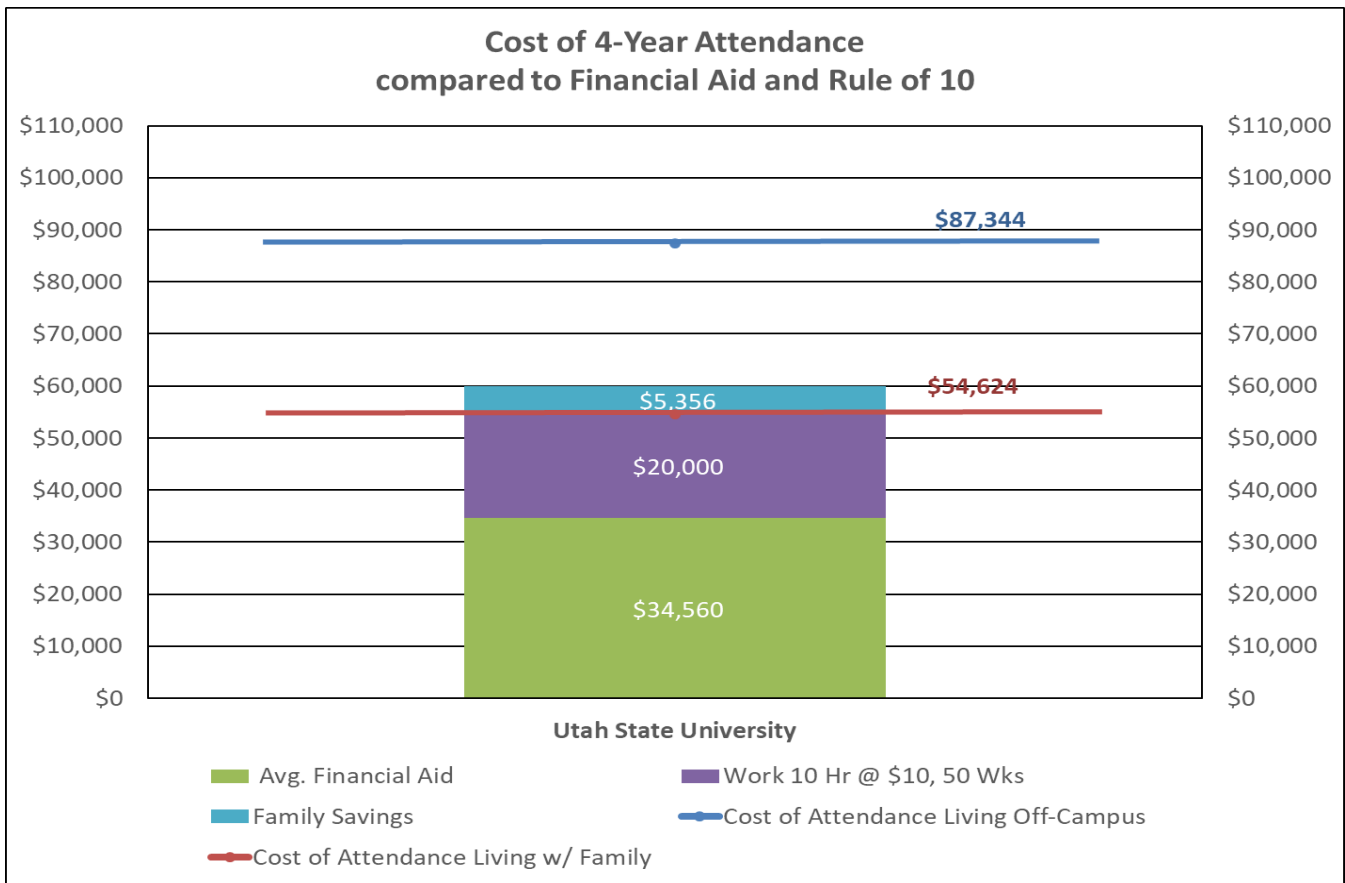
2021-22 Student Financial Aid

	Number	Average
Any Grant or Scholarship	15,402	\$8,640
Pell Grants	7,101	\$6,155
Federal Student Loans	5,475	\$6,321

2021-22 Inflation, Income, and Costs

Consumer Price Index	7.20%
Higher Education Price Index	5.20%
Median Income	65,670
Average Net Cost	14,529





Sources and Notes:

- 1) Appropriated Instructional Expenses - A-1 actual and budgeted total tax and tuition appropriations
- 2) Tuition and Fees - Data Book Table 4 two semesters of 15 credit hours
- 3) Enrollment and Completion - Institutional Data Resources dashboard all enrollments and awards
- 4) Inflation, Income, and Costs - 2021-22 CPI, HEPI, U.S. Census income by county, IPEDS net price
- 5) Student Financial Aid - 2020-21 IPEDS student financial aid all students
- 6) Appropriated Instructional Costs per Unit - Calculated based on data in 1 and 3
- 7) Tuition & Fee Comparison - WICHE and College Board surveys
- 8) 2020-21 Financial Aid and Lumina Rule of 10 - Individuals can reasonably afford to contribute 10% of their discretionary income, work 10 hours per week, and save for 10 years.
- 9) R510.5.1 - Tuition Annual Review Board policy

Weber State University Annual Tuition Review

2023-24 Tuition Setting Process

Appropriated Instructional Expenses	2021-22 Actual Expenses	2022-23 Estimated Expenses
Tax Funds	105,218,600	116,749,900
Tuition	81,977,405	85,106,200
Other Funds		
Total Revenues	187,196,005	201,856,100

Tuition and Fees	2022-23 Current Tuition & Fees	2023-24 Requested Tuition & Fees
In-State Undergraduate	6,391	6,391
Out-of-State Undergrad.	17,084	17,084
In-State Graduate	8,880	8,880
Out-of-State Graduate	20,643	20,643

2021-22 Enrollment and Completion

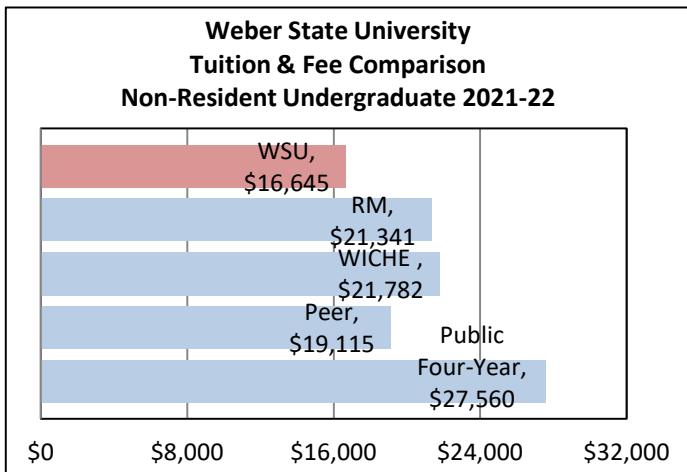
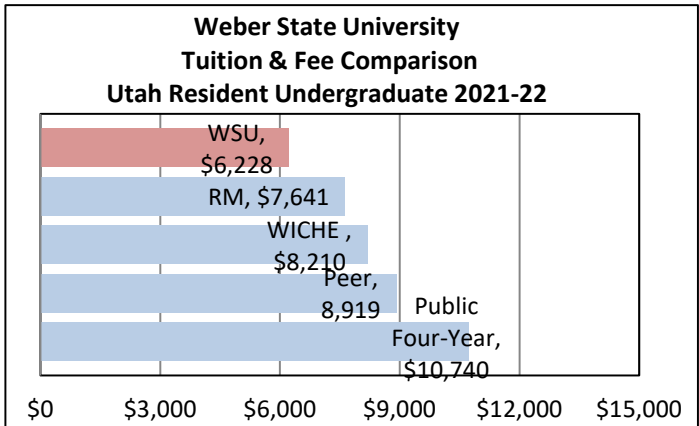
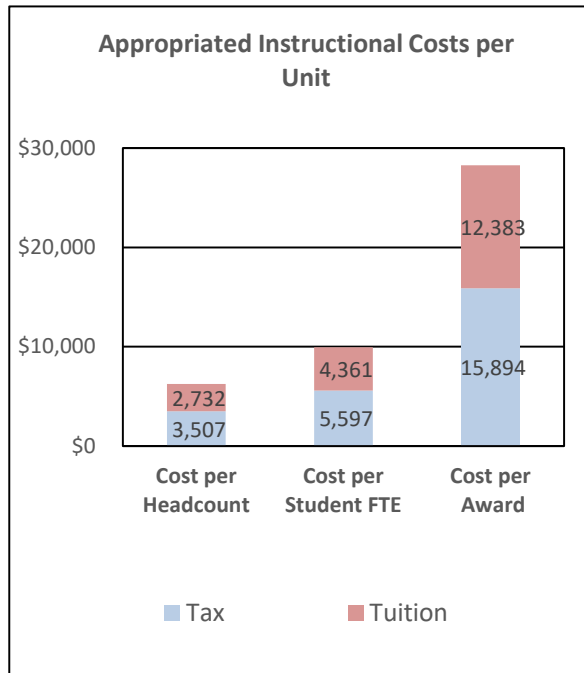
Fall Headcount	Annualized Student FTE	Total Awards
30,001	18,800	6,620

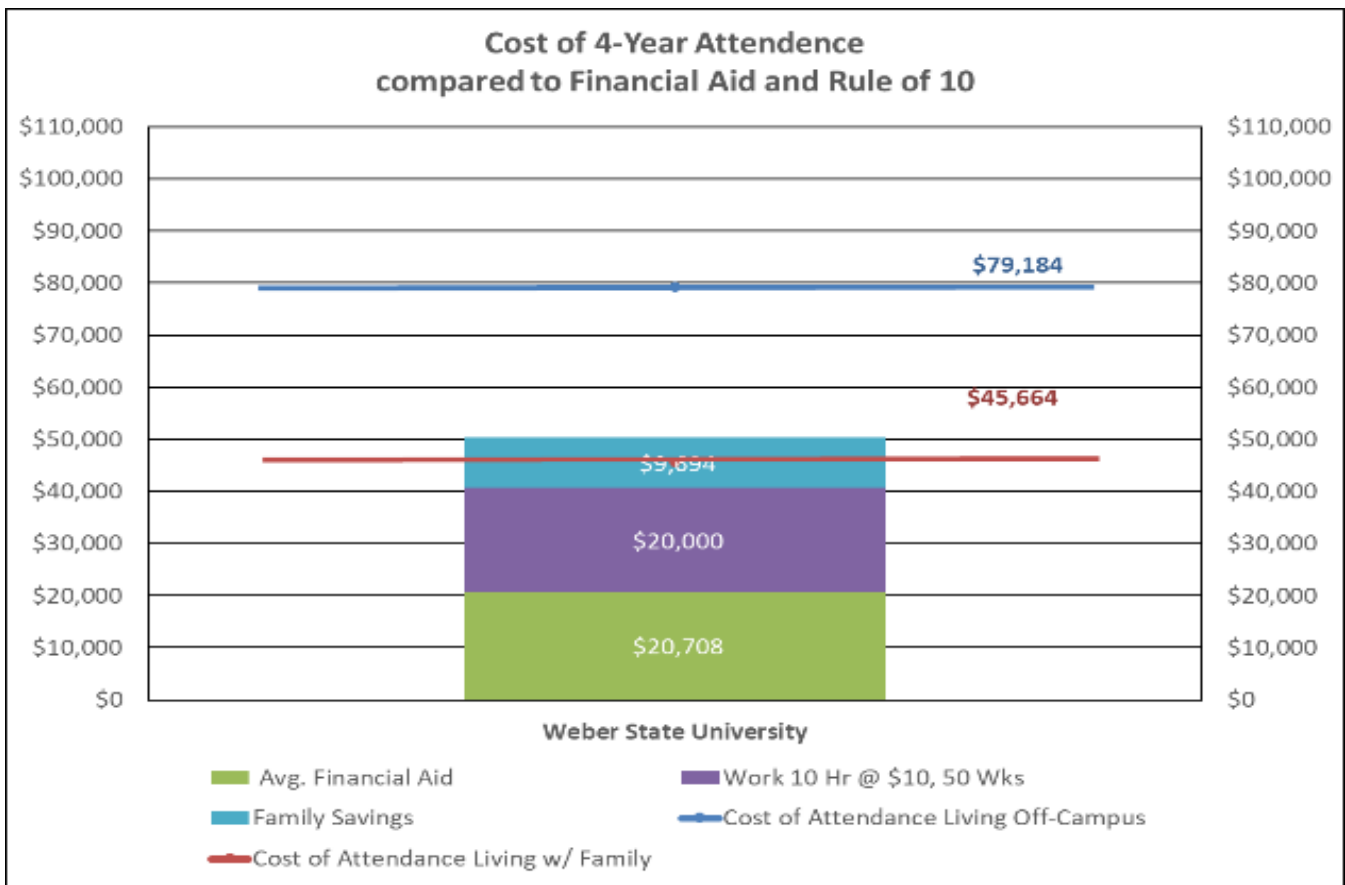
2021-22 Student Financial Aid

	Number	Average
Any Grant or Scholarship	9,928	\$5,177
Pell Grants	5,448	\$4,499
Federal Student Loans	3,688	\$6,094

2021-22 Inflation, Income, and Costs

Consumer Price Index	7.20%
Higher Education Price Index	5.20%
Median Income	74,345
Average Net Cost	10,493





Sources and Notes:

- 1) Appropriated Instructional Expenses - A-1 actual and budgeted total tax and tuition appropriations
- 2) Tuition and Fees - Data Book Table 4 two semesters of 15 credit hours
- 3) Enrollment and Completion - Institutional Data Resources dashboard all enrollments and awards
- 4) Inflation, Income, and Costs - 2021-22 CPI, HEPI, U.S. Census income by county, IPEDS net price
- 5) Student Financial Aid - 2020-21 IPEDS student financial aid all students
- 6) Appropriated Instructional Costs per Unit - Calculated based on data in 1 and 3
- 7) Tuition & Fee Comparison - WICHE and College Board surveys
- 8) 2020-21 Financial Aid and Lumina Rule of 10 - Individuals can reasonably afford to contribute 10% of their discretionary income, work 10 hours per week, and save for 10 years.
- 9) R510.5.1 - Tuition Annual Review Board policy

Southern Utah University Annual Tuition Review

2023-24 Tuition Setting Process

Appropriated Instructional Expenses	2021-22 Actual Expenses	2022-23 Estimated Expenses
Tax Funds	54,580,500	64,704,900
Tuition	66,335,195	62,448,000
Other Funds		
Total Revenues	120,915,695	127,152,900

Tuition and Fees	2022-23 Current Tuition & Fees	2023-24 Requested Tuition & Fees
In-State Undergraduate	6,770	6,770
Out-of-State Undergrad.	20,586	20,586
In-State Graduate	7,962	7,962
Out-of-State Graduate	24,532	24,532

2021-22 Enrollment and Completion

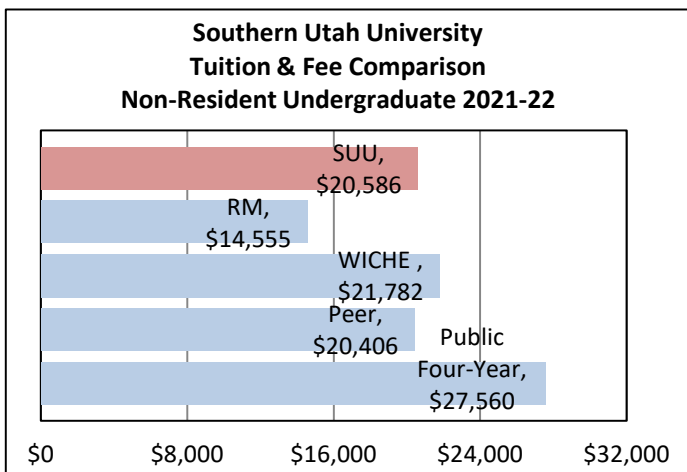
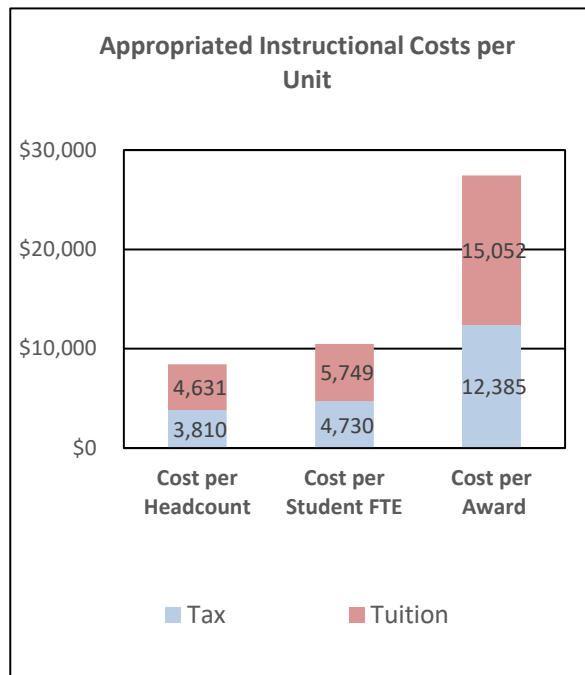
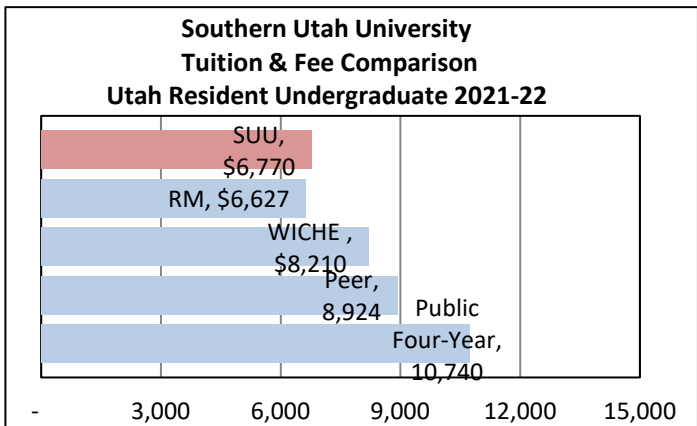
Fall Headcount	Annualized Student FTE	Total Awards
14,324	11,538	4,407

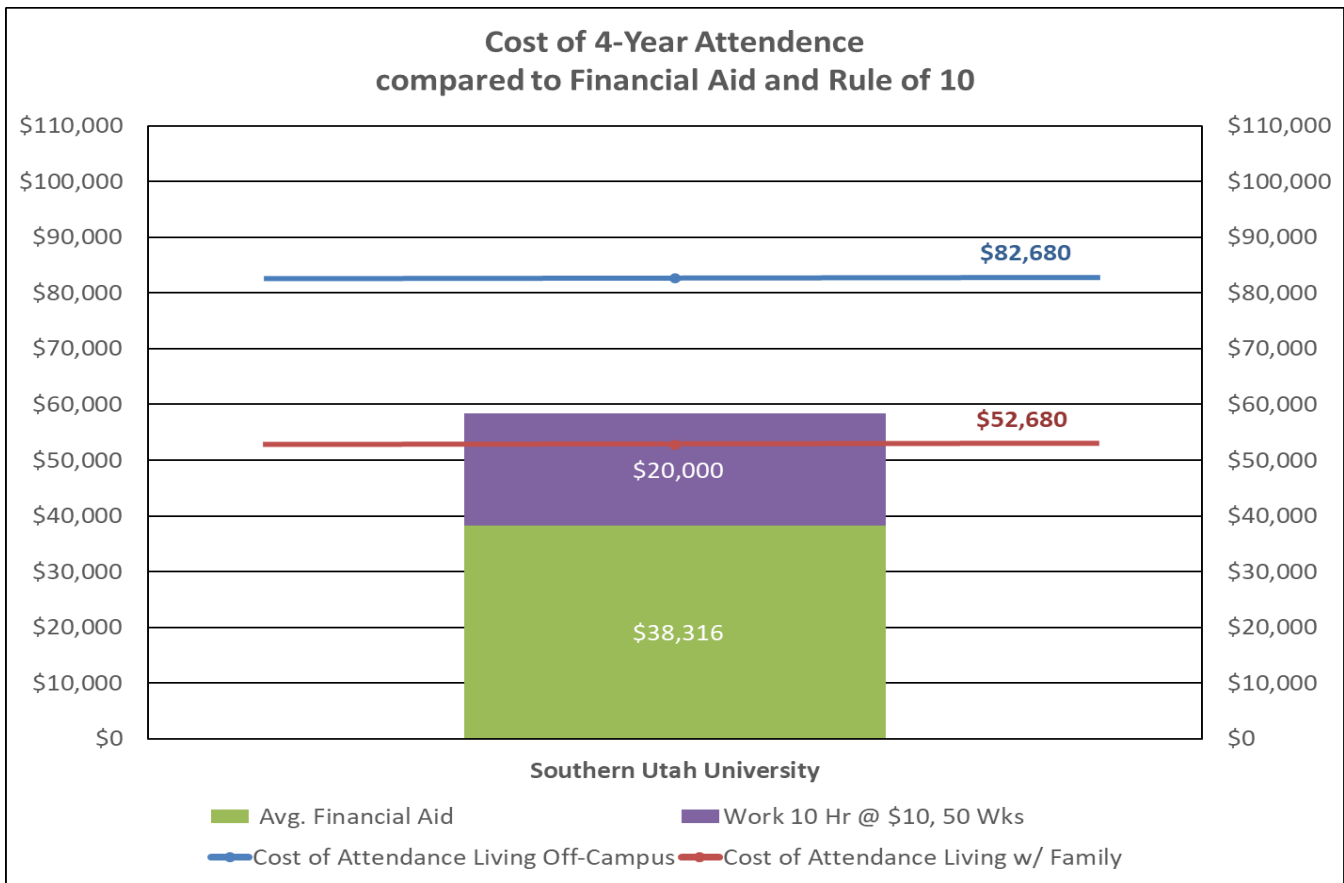
2021-22 Student Financial Aid

	Number	Average
Any Grant or Scholarship	8,085	\$9,579
Pell Grants	3,017	\$7,279
Federal Student Loans	5,917	\$5,786

2021-22 Inflation, Income, and Costs

Consumer Price Index	7.20%
Higher Education Price Index	5.20%
Median Income	55,022
Average Net Cost	12,372





Sources and Notes:

- 1) Appropriated Instructional Expenses - A-1 actual and budgeted total tax and tuition appropriations
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- 4) Inflation, Income, and Costs - 2021-22 CPI, HEPI, U.S. Census income by county, IPEDS net price
- 5) Student Financial Aid - 2020-21 IPEDS student financial aid all students
- 6) Appropriated Instructional Costs per Unit - Calculated based on data in 1 and 3
- 7) Tuition & Fee Comparison - WICHE and College Board surveys
- 8) 2020-21 Financial Aid and Lumina Rule of 10 - Individuals can reasonably afford to contribute 10% of their discretionary income, work 10 hours per week, and save for 10 years.
- 9) R510.5.1 - Tuition Annual Review Board policy
- 10) No expected family savings due to low median income levels

Snow College Annual Tuition Review

2023-24 Tuition Setting Process

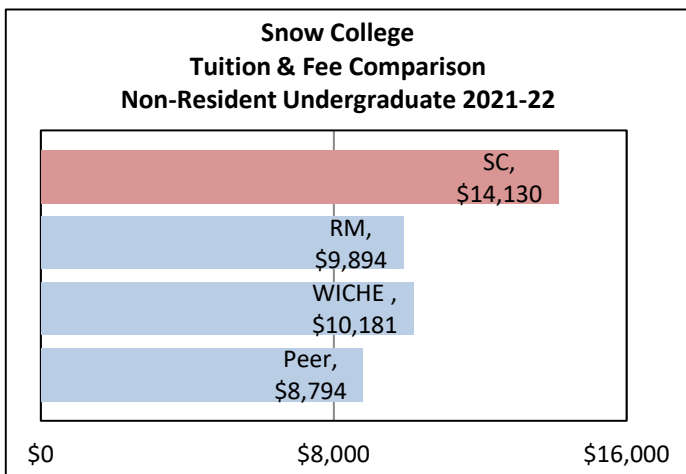
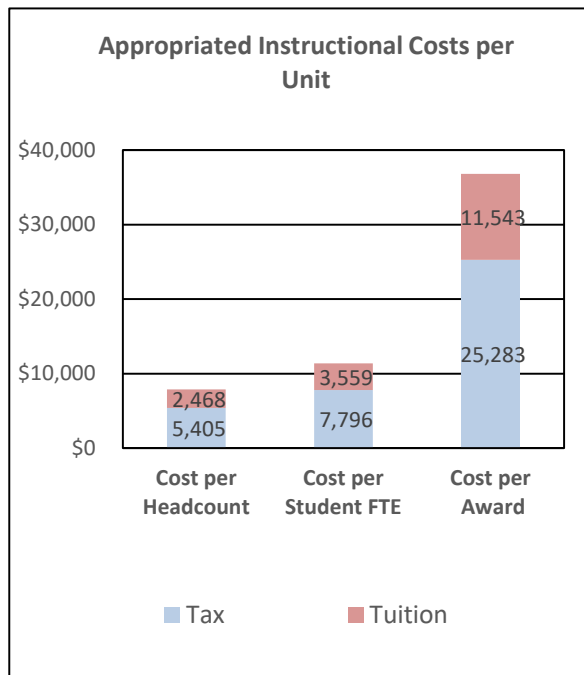
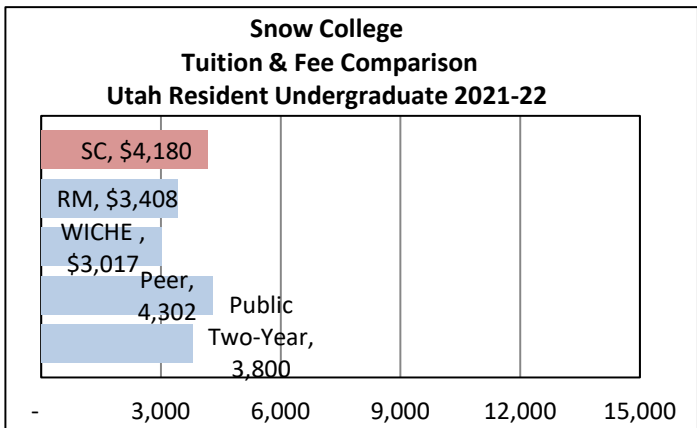
Appropriated Instructional Expenses	2021-22 Actual Expenses	2022-23 Estimated Expenses
Tax Funds	33,271,800	41,224,000
Tuition	15,190,842	11,077,200
Other Funds		
Total Revenues	48,462,642	52,301,200

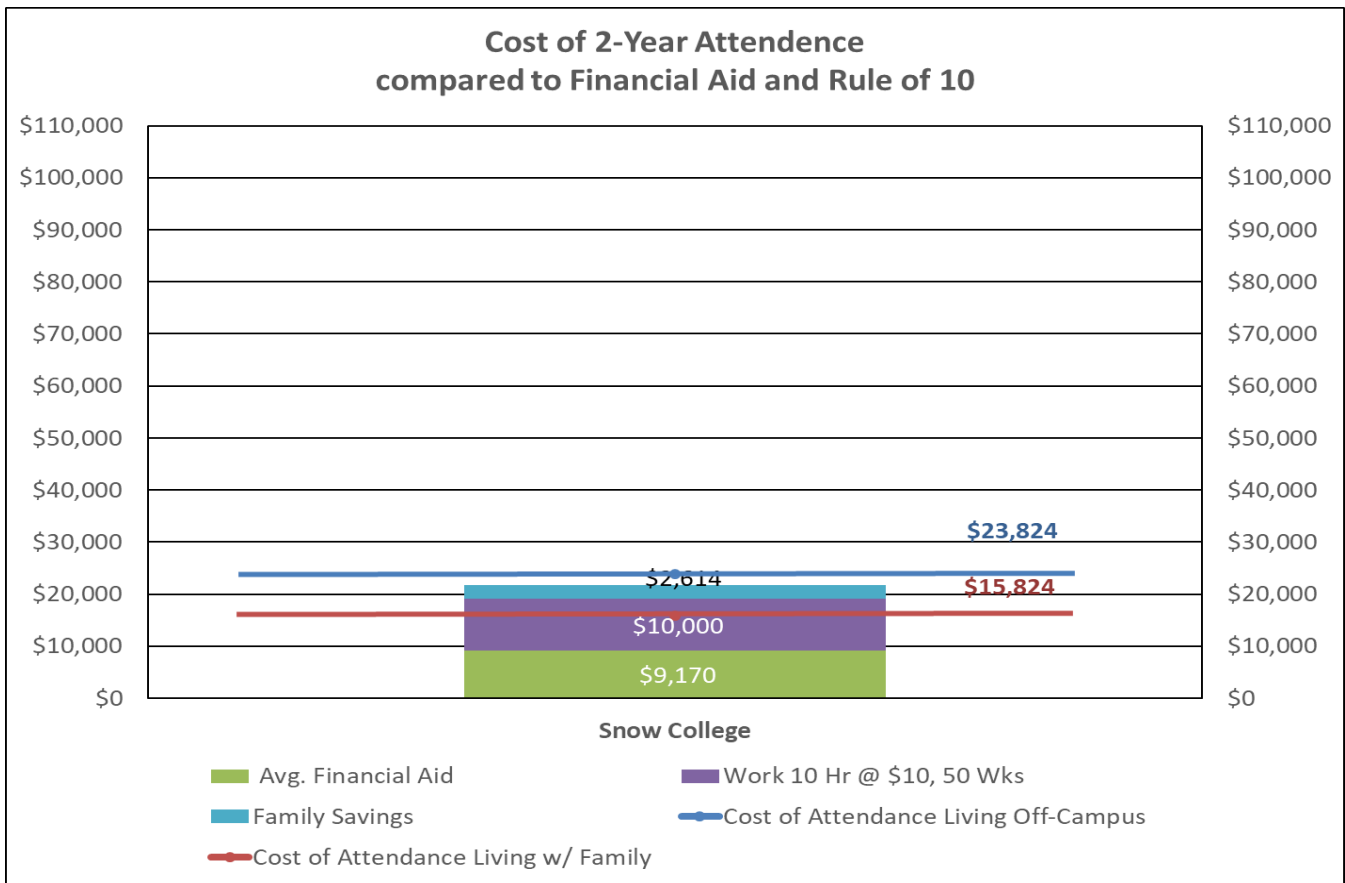
Tuition and Fees	2022-23 Current Tuition & Fees	2023-24 Requested Tuition & Fees
In-State Undergraduate	4,180	4,180
Out-of-State Undergrad.	14,130	14,130
In-State Graduate		
Out-of-State Graduate		

2021-22 Enrollment and Completion		
Fall Headcount	Annualized Student FTE	Total Awards
6,156	4,268	1,316

2021-22 Student Financial Aid	Number	Average
Any Grant or Scholarship	3,072	\$4,585
Pell Grants	1,338	\$5,475
Federal Student Loans	1,015	\$1,303

2021-22 Inflation, Income, and Costs	
Consumer Price Index	7.20%
Higher Education Price Index	5.20%
Median Income	60,186
Average Net Cost	7,711





Sources and Notes:

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- 2) Tuition and Fees - Data Book Table 4 two semesters of 15 credit hours
- 3) Enrollment and Completion - Institutional Data Resources dashboard all enrollments and awards
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- 5) Student Financial Aid - 2020-21 IPEDS student financial aid all students
- 6) Appropriated Instructional Costs per Unit - Calculated based on data in 1 and 3
- 7) Tuition & Fee Comparison - WICHE and College Board surveys
- 8) 2020-21 Financial Aid and Lumina Rule of 10 - Individuals can reasonably afford to contribute 10% of their discretionary income, work 10 hours per week, and save for 10 years.
- 9) R510.5.1 - Tuition Annual Review Board policy

Utah Tech University Annual Tuition Review

2023-24 Tuition Setting Process

Appropriated Instructional Expenses	2021-22 Actual Expenses	2022-23 Estimated Expenses
Tax Funds	51,915,100	60,308,100
Tuition	43,189,738	43,794,200
Other Funds		
Total Revenues	95,104,838	104,102,300

Tuition and Fees	2022-23 Current Tuition & Fees	2023-24 Requested Tuition & Fees
In-State Undergraduate	6,075	6,075
Out-of-State Undergrad.	17,644	17,644
In-State Graduate	9,088	9,088
Out-of-State Graduate	20,776	20,776

2021-22 Enrollment and Completion

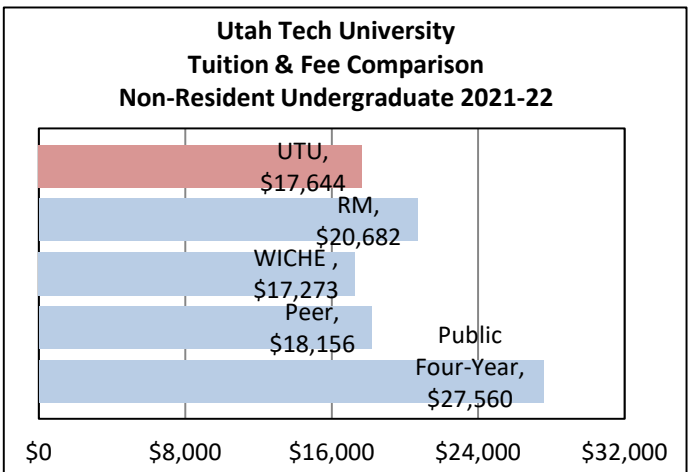
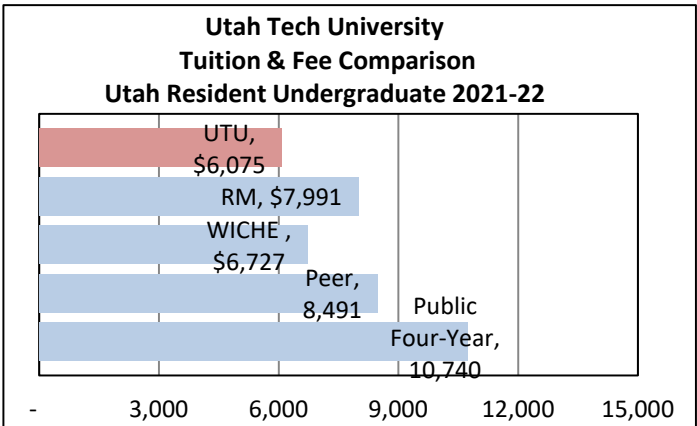
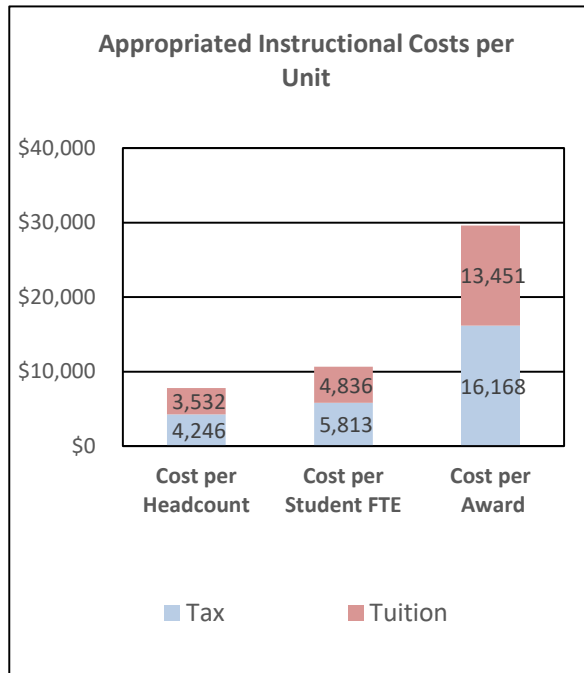
Fall Headcount	Annualized Student FTE	Total Awards
12,227	8,931	3,211

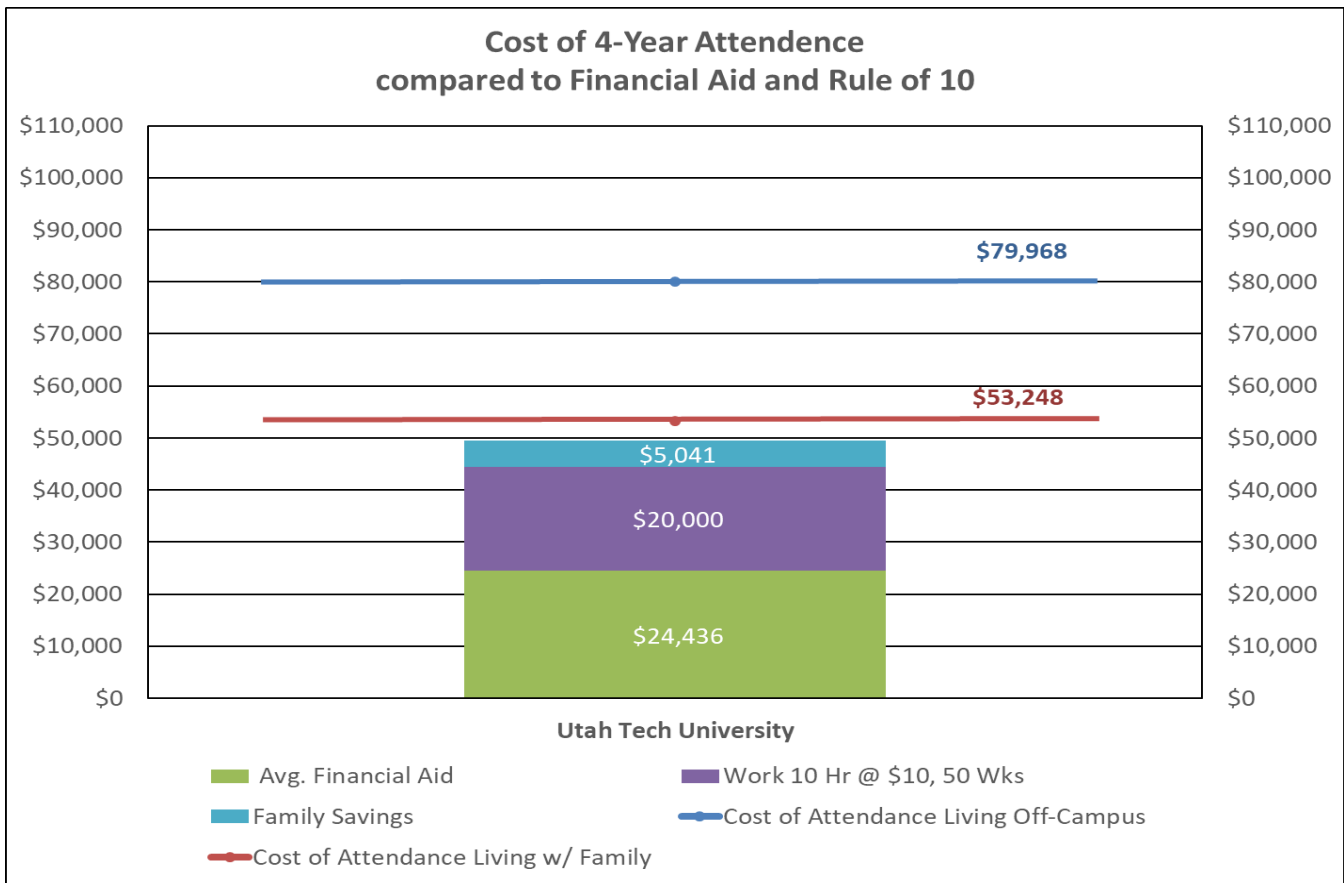
2021-22 Student Financial Aid

	Number	Average
Any Grant or Scholarship	6,284	\$6,109
Pell Grants	3,141	\$4,401
Federal Student Loans	2,321	\$5,731

2021-22 Inflation, Income, and Costs

Consumer Price Index	7.20%
Higher Education Price Index	5.20%
Median Income	65,040
Average Net Cost	14,774





Sources and Notes:

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- 7) Tuition & Fee Comparison - WICHE and College Board surveys
- 8) 2020-21 Financial Aid and Lumina Rule of 10 - Individuals can reasonably afford to contribute 10% of their discretionary income, work 10 hours per week, and save for 10 years.
- 9) R510.5.1 - Tuition Annual Review Board policy

Utah Valley University Annual Tuition Review

2023-24 Tuition Setting Process

Appropriated Instructional Expenses	2021-22 Actual Expenses	2022-23 Estimated Expenses
Tax Funds	145,427,900	163,335,900
Tuition	143,346,778	152,015,400
Other Funds		
Total Revenues	288,774,678	315,351,300

Tuition and Fees	2022-23 Current Tuition & Fees	2023-24 Requested Tuition & Fees
In-State Undergraduate	6,270	6,270
Out-of-State Undergrad.	17,830	17,830
In-State Graduate	8,196	8,196
Out-of-State Graduate	23,412	23,412

2021-22 Enrollment and Completion

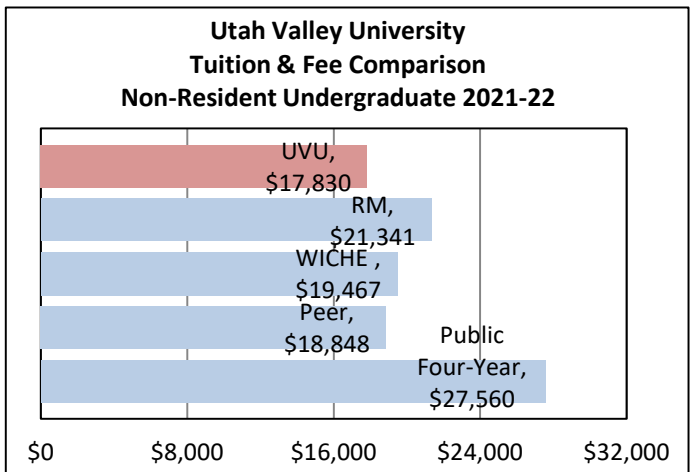
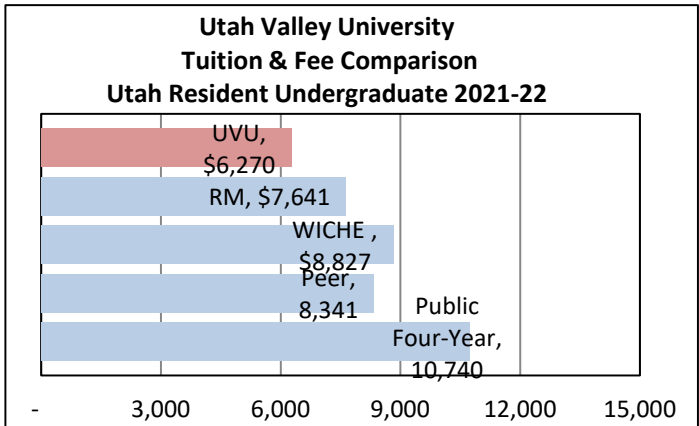
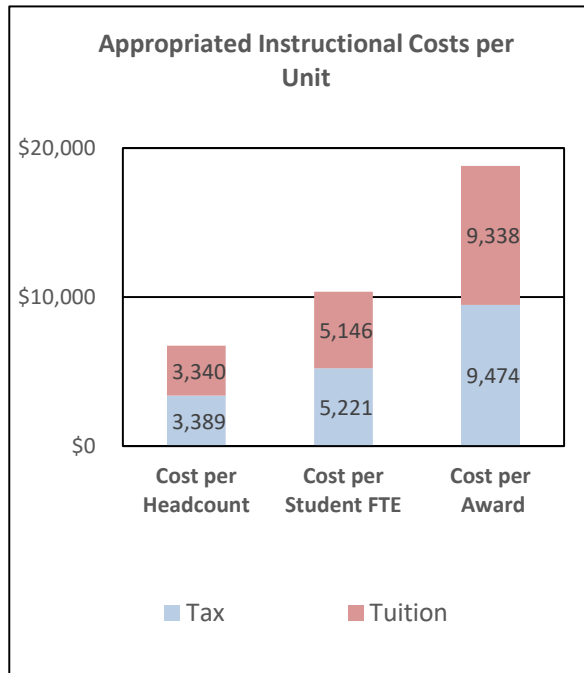
Fall Headcount	Annualized Student FTE	Total Awards
42,915	27,855	15,351

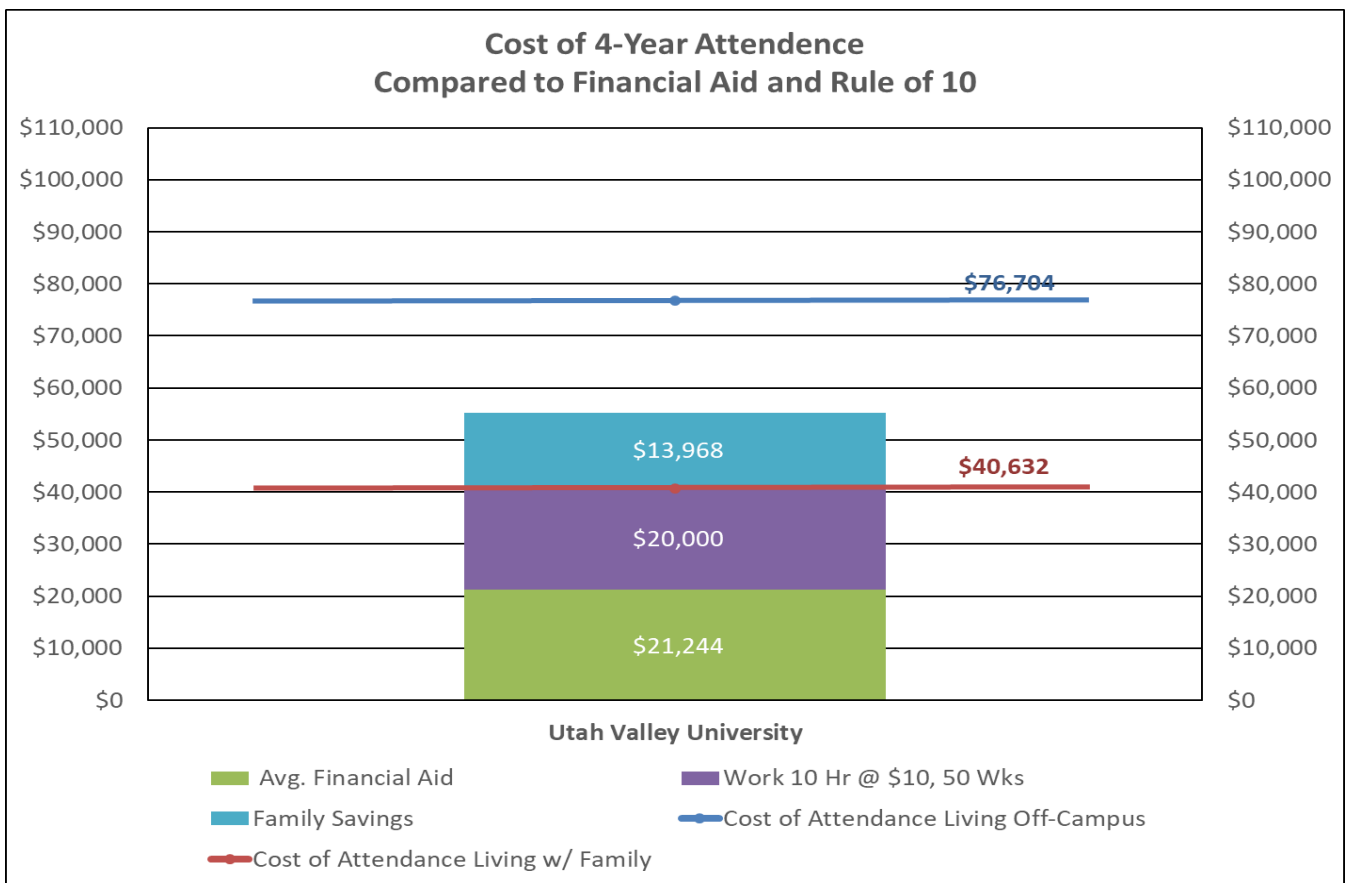
2021-22 Student Financial Aid

	Number	Average
Any Grant or Scholarship	18,704	\$5,311
Pell Grants	10,786	\$5,167
Federal Student Loans	4,546	\$7,418

2021-22 Inflation, Income, and Costs

Consumer Price Index	7.20%
Higher Education Price Index	5.20%
Median Income	82,893
Average Net Cost	9,210





Sources and Notes:

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- 9) R510.5.1 - Tuition Annual Review Board policy

Salt Lake Community College Annual Tuition Review

2023-24 Tuition Setting Process

Appropriated Instructional Expenses	2021-22 Actual Expenses	2022-23 Estimated Expenses
Tax Funds	115,805,500	128,530,400
Tuition	60,258,760	60,451,977
Other Funds		
Total Revenues	176,064,260	188,982,377

Tuition and Fees	2022-23 Current Tuition & Fees	2023-24 Requested Tuition & Fees
In-State Undergraduate	4,257	4,257
Out-of-State Undergrad.	13,701	13,701
In-State Graduate		
Out-of-State Graduate		

2021-22 Enrollment and Completion

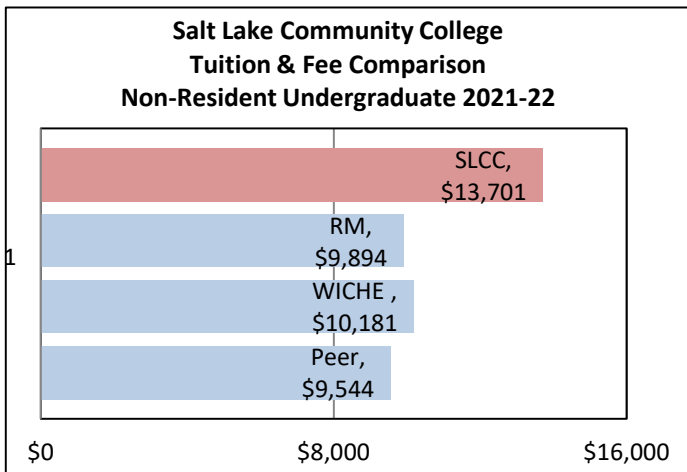
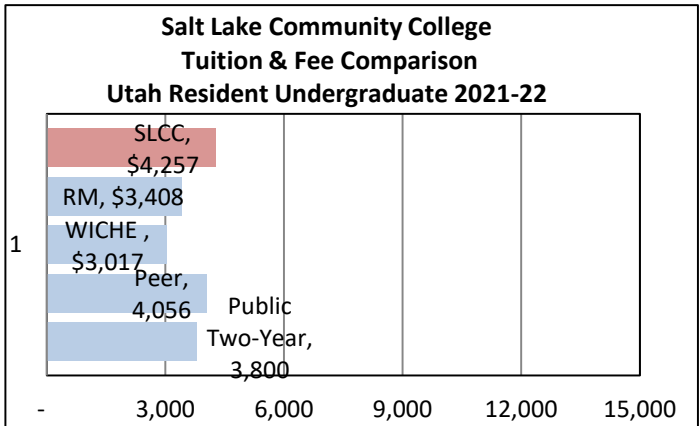
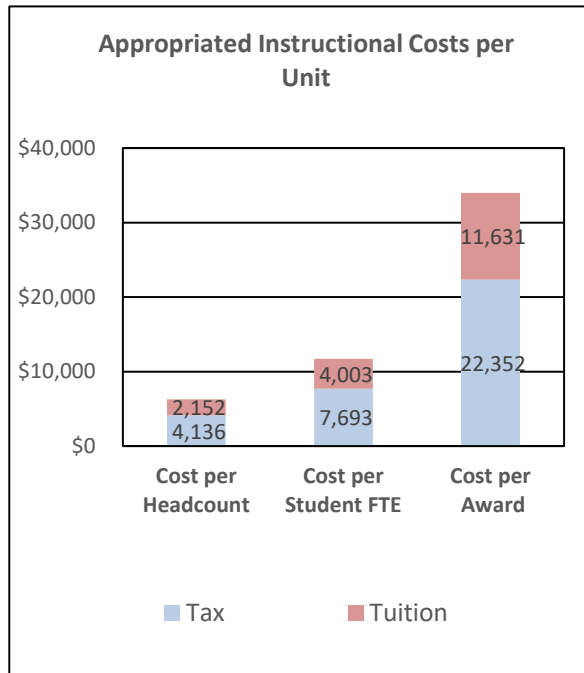
Fall Headcount	Annualized Student FTE	Total Awards
28,001	15,054	5,181

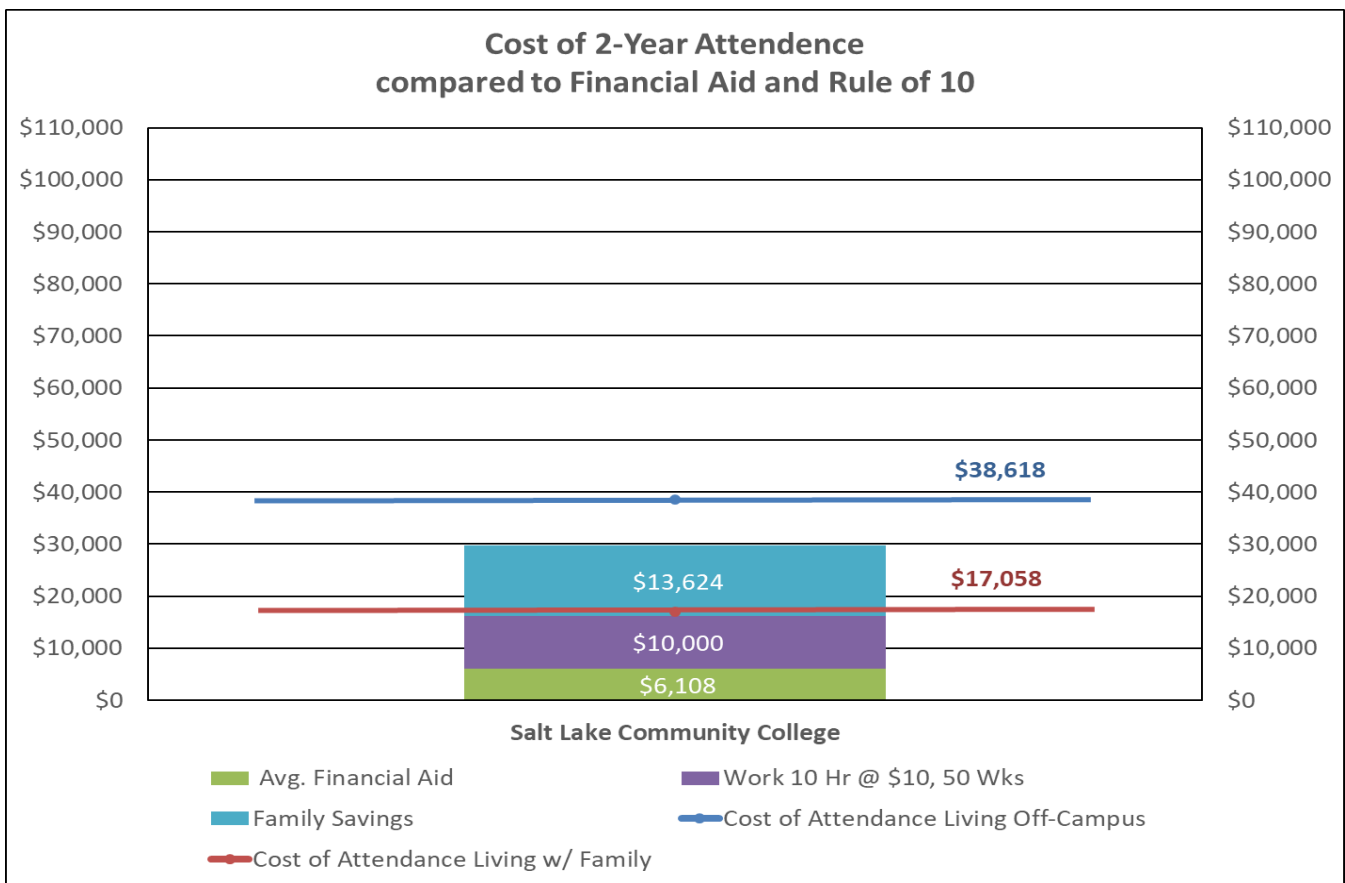
2021-22 Student Financial Aid

	Number	Average
Any Grant or Scholarship	9,258	\$3,054
Pell Grants	5,104	\$3,569
Federal Student Loans	2,212	\$3,373

2021-22 Inflation, Income, and Costs

Consumer Price Index	7.20%
Higher Education Price Index	5.20%
Median Income	82,206
Average Net Cost	6,736





Sources and Notes:

- 1) Appropriated Instructional Expenses - A-1 actual and budgeted total tax and tuition appropriations
- 2) Tuition and Fees - Data Book Table 4 two semesters of 15 credit hours
- 3) Enrollment and Completion - Institutional Data Resources dashboard all enrollments and awards
- 4) Inflation, Income, and Costs - 2021-22 CPI, HEPI, U.S. Census income by county, IPEDS net price
- 5) Student Financial Aid - 2020-21 IPEDS student financial aid all students
- 6) Appropriated Instructional Costs per Unit - Calculated based on data in 1 and 3
- 7) Tuition & Fee Comparison - WICHE and College Board surveys
- 8) 2020-21 Financial Aid and Lumina Rule of 10 - Individuals can reasonably afford to contribute 10% of their discretionary income, work 10 hours per week, and save for 10 years.
- 9) R510.5.1 - Tuition Annual Review Board policy

USU Eastern - Technical Education Annual Tuition Review

2023-24 Tuition Setting Process

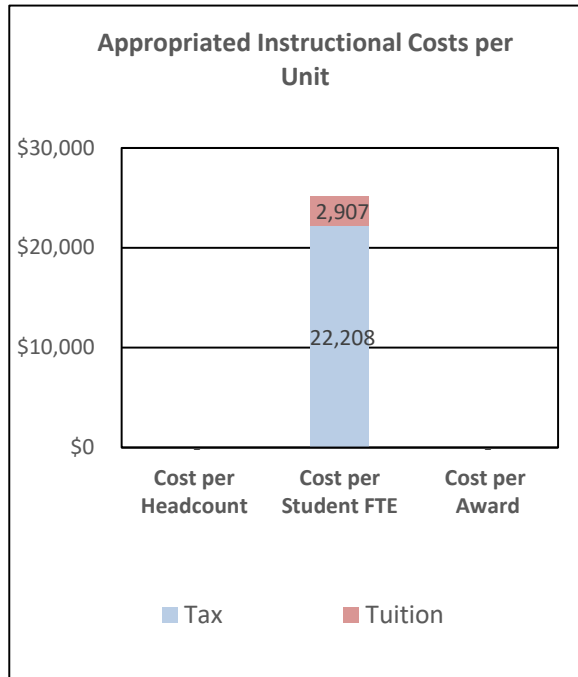
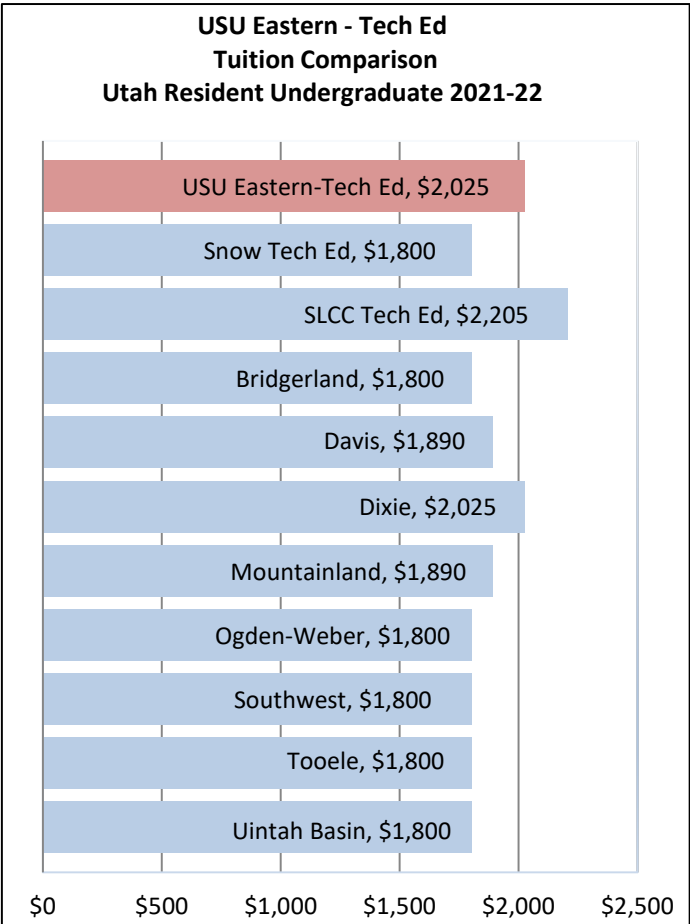
Appropriated Instructional Expenses	2021-22 Actual Expenses	2022-23 Estimated Expenses
Tax Funds	6,373,700	6,619,800
Tuition	834,246	182,000
Other Funds		
Total Revenues	7,207,946	6,801,800

Tuition and Fees	2022-23 Current Tuition & Fees	2023-24 Requested Tuition & Fees
Undergraduate	2,475	2,940

2021-22 Enrollment and Completion		
Headcount	Annualized Student FTE	Total Awards
N/A	287	N/A

2020-21 Student Financial Aid	Number	Average
Any Grant or Scholarship	N/A	N/A
Pell Grants	N/A	N/A
Federal Student Loans	N/A	N/A

2021-22 Inflation, Income, and Costs	
Consumer Price Index	7.20%
Higher Education Price Index	5.20%
Median Income	51,725
Average Net Cost	N/A



Snow College - Technical Education Annual Tuition Review

2023-24 Tuition Setting Process

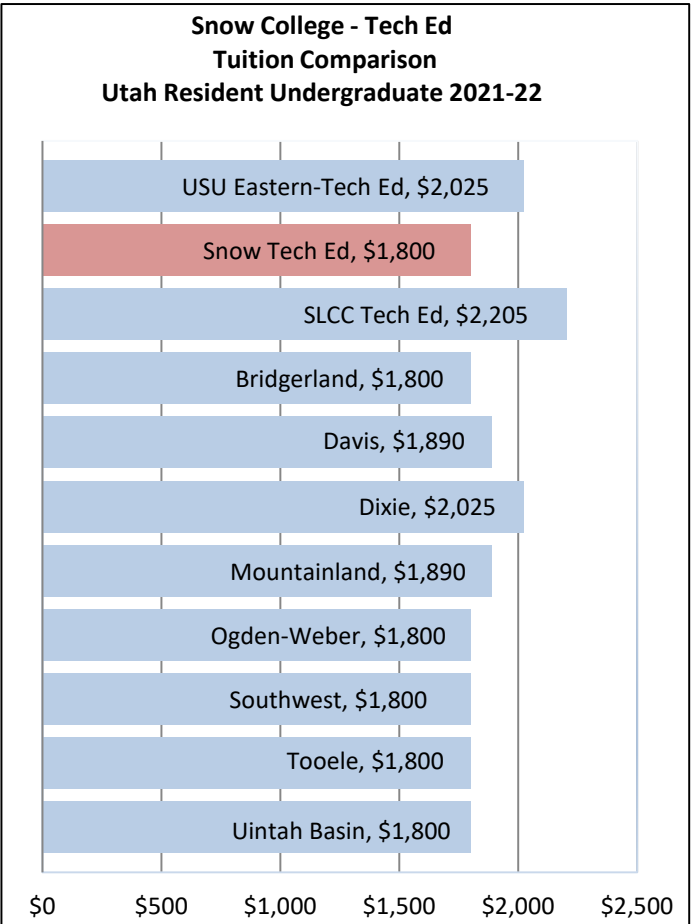
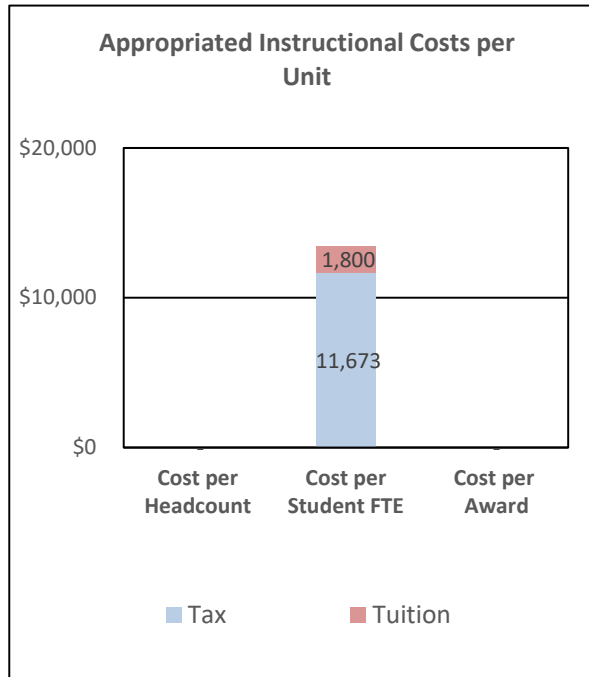
Appropriated Instructional Expenses	2021-22 Actual Expenses	2022-23 Estimated Expenses
Tax Funds	2,965,000	3,875,000
Tuition-estimated	457,200	457,200
Other Funds		
Total Revenues	3,422,200	4,332,200

Tuition and Fees	2022-23 Current Tuition & Fees	2023-24 Requested Tuition & Fees
Undergraduate	2,100	2,850

2021-22 Enrollment and Completion		
Headcount	Annualized Student FTE	Total Awards
N/A	254	N/A

2020-21 Student Financial Aid	Number	Average
Any Grant or Scholarship	N/A	N/A
Pell Grants	N/A	N/A
Federal Student Loans	N/A	N/A

2021-22 Inflation, Income, and Costs	
Consumer Price Index	7.20%
Higher Education Price Index	5.20%
Median Income	60,186
Average Net Cost	N/A



Salt Lake Comm. College - Tech Ed Annual Tuition Review

2023-24 Tuition Setting Process

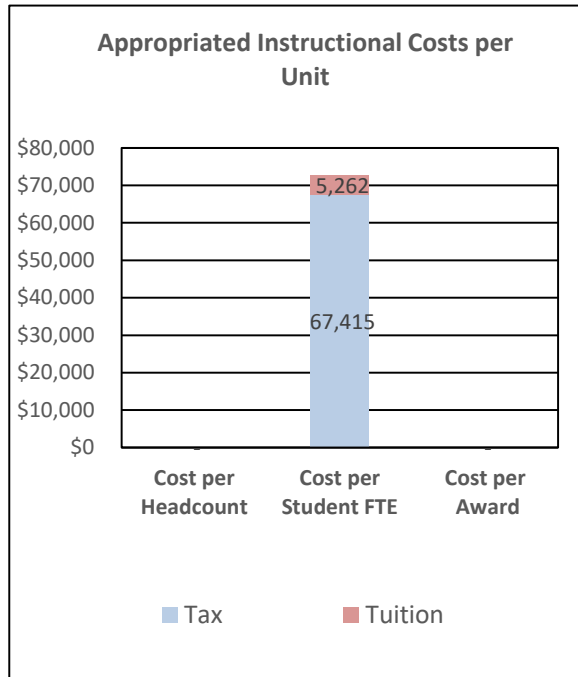
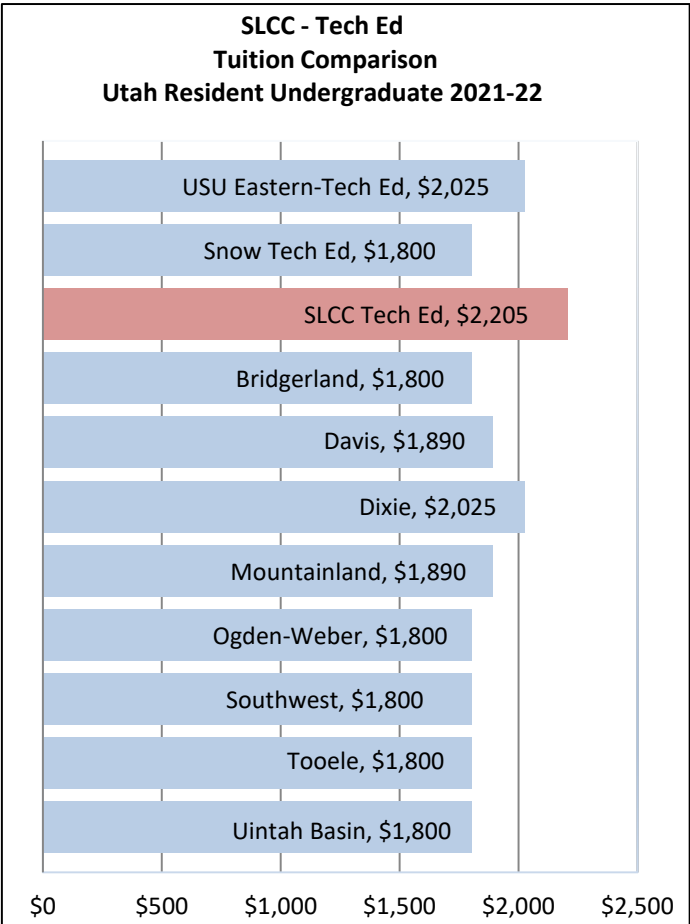
Appropriated Instructional Expenses	2021-22 Actual Expenses	2022-23 Estimated Expenses
Tax Funds	9,168,500	9,572,000
Tuition	715,602	1,028,600
Other Funds		
Total Revenues	9,884,102	10,600,600

Tuition and Fees	2022-23 Current Tuition & Fees	2023-24 Requested Tuition & Fees
Undergraduate	2,355	2,940

2021-22 Enrollment and Completion		
Headcount	Annualized Student FTE	Total Awards
N/A	136	N/A

2020-21 Student Financial Aid	Number	Average
Any Grant or Scholarship	N/A	N/A
Pell Grants	N/A	N/A
Federal Student Loans	N/A	N/A

2021-22 Inflation, Income, and Costs	
Consumer Price Index	7.20%
Higher Education Price Index	5.20%
Median Income	82,206
Average Net Cost	N/A



Bridgerland Technical College Annual Tuition Review

2023-24 Tuition Setting Process

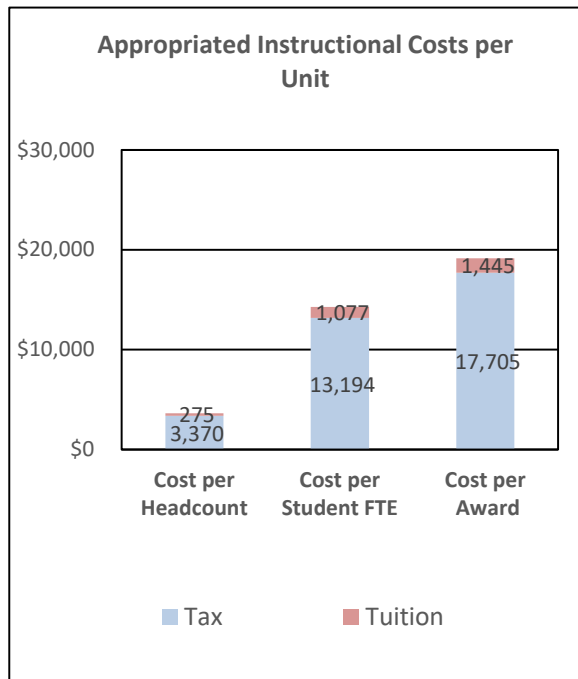
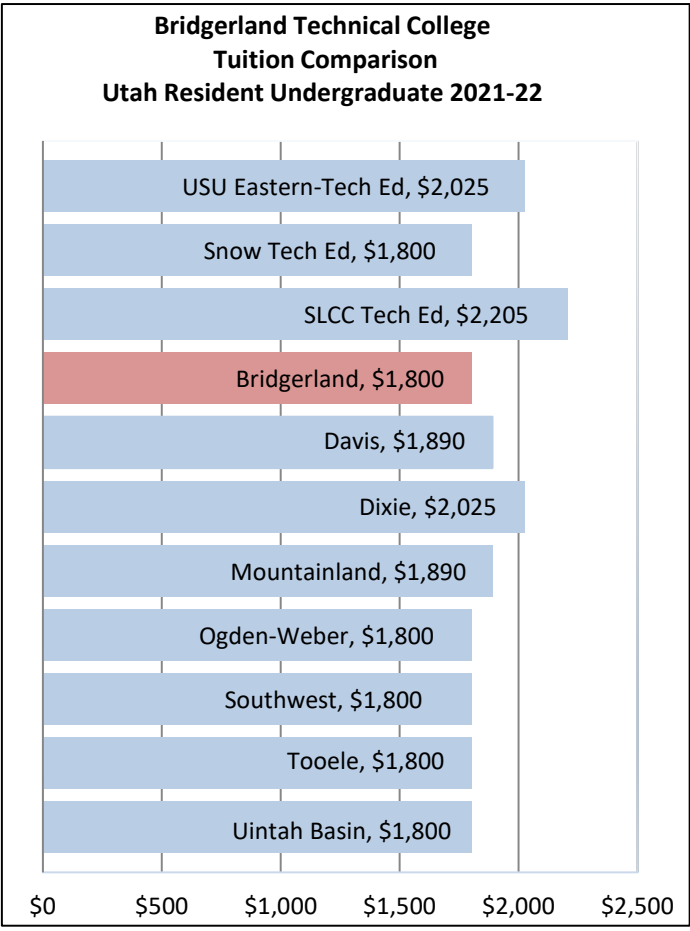
Appropriated Instructional Expenses	2021-22 Actual Expenses	2022-23 Estimated Expenses
Tax Funds	17,758,500	20,024,200
Tuition	1,449,662	2,282,300
Other Funds		
Total Revenues	19,208,162	22,306,500

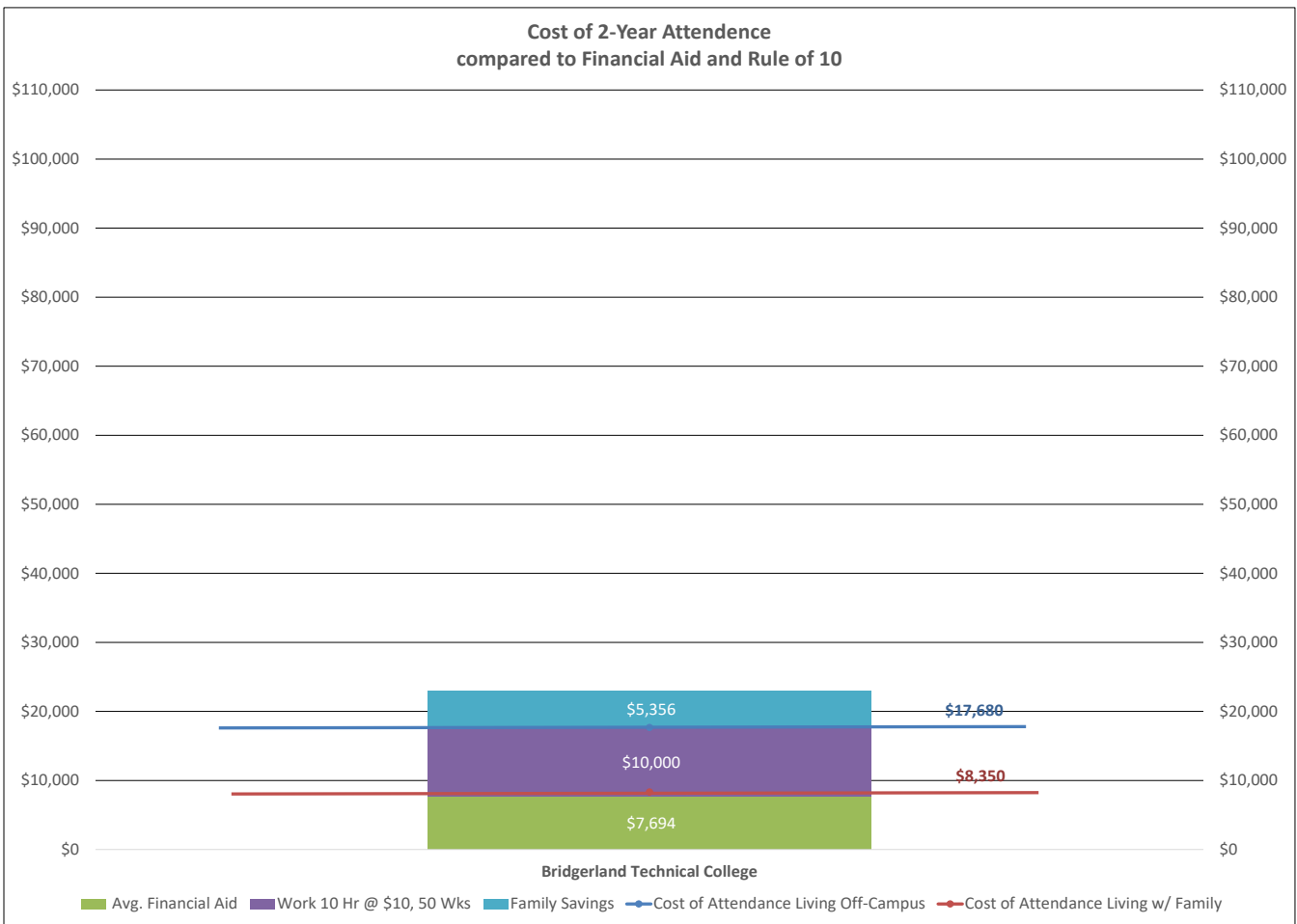
Tuition	2022-23 Current Tuition	2023-24 Requested Tuition
Undergraduate	1,800	2,850

2021-22 Enrollment and Completion		
Headcount	Annualized Student FTE	Total Awards
5,269	1,346	1,003

2020-21 Student Financial Aid	Number	Average
Any Grant or Scholarship	537	\$3,847
Pell Grants	255	\$5,186
Federal Student Loans	-	\$0

2021-22 Inflation, Income, and Costs	
Consumer Price Index	7.20%
Higher Education Price Index	5.20%
Median Income	65,670
Average Net Cost	7,845





Sources and Notes:

- 1) Appropriated Instructional Expenses - A-1 actual and budgeted total tax and tuition appropriations
- 2) Tuition and Fees - Data Book Table 4 two semesters of 15 credit hours
- 3) Enrollment and Completion - Institutional Data Resources dashboard all enrollments and awards
- 4) Inflation, Income, and Costs - 2021-22 CPI, HEPI, U.S. Census income by county, IPEDS net price
- 5) Student Financial Aid - 2020-21 IPEDS student financial aid all students
- 6) Appropriated Instructional Costs per Unit - Calculated based on data in 1 and 3
- 7) Tuition & Fee Comparison - WICHE and College Board surveys
- 8) 2020-21 Financial Aid and Lumina Rule of 10 - Individuals can reasonably afford to contribute 10% of their discretionary income, work 10 hours per week, and save for 10 years.
- 9) R510.5.1 - Tuition Annual Review Board policy

Davis Technical College Annual Tuition Review

2023-24 Tuition Setting Process

Appropriated Instructional Expenses	2021-22 Actual Expenses	2022-23 Estimated Expenses
Tax Funds	21,733,100	24,206,400
Tuition	1,885,283	1,897,365
Other Funds		
Total Revenues	23,618,383	26,103,765

Tuition	2022-23 Current Tuition	2023-24 Requested Tuition
Undergraduate	1,890	2,850

2021-22 Enrollment and Completion

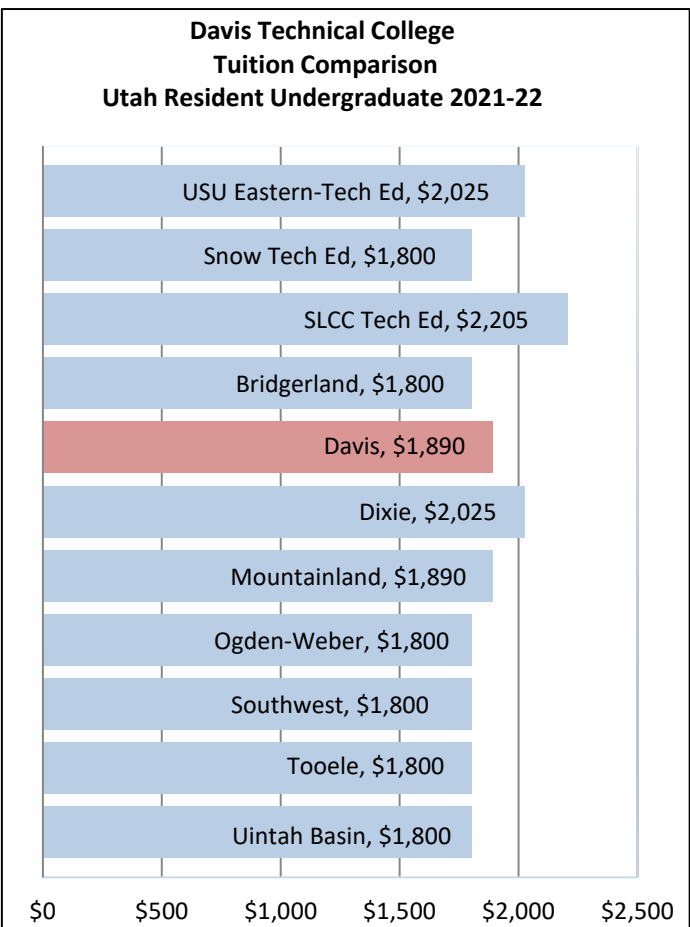
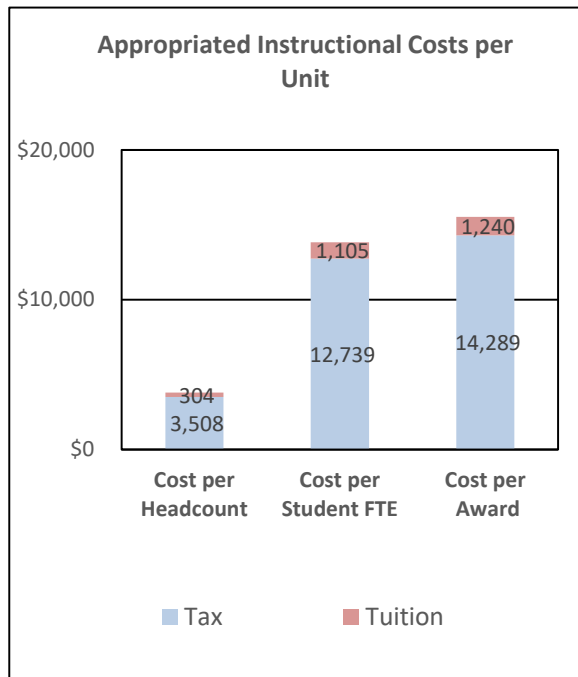
Headcount	Annualized Student FTE	Total Awards
6,196	1,706	1,521

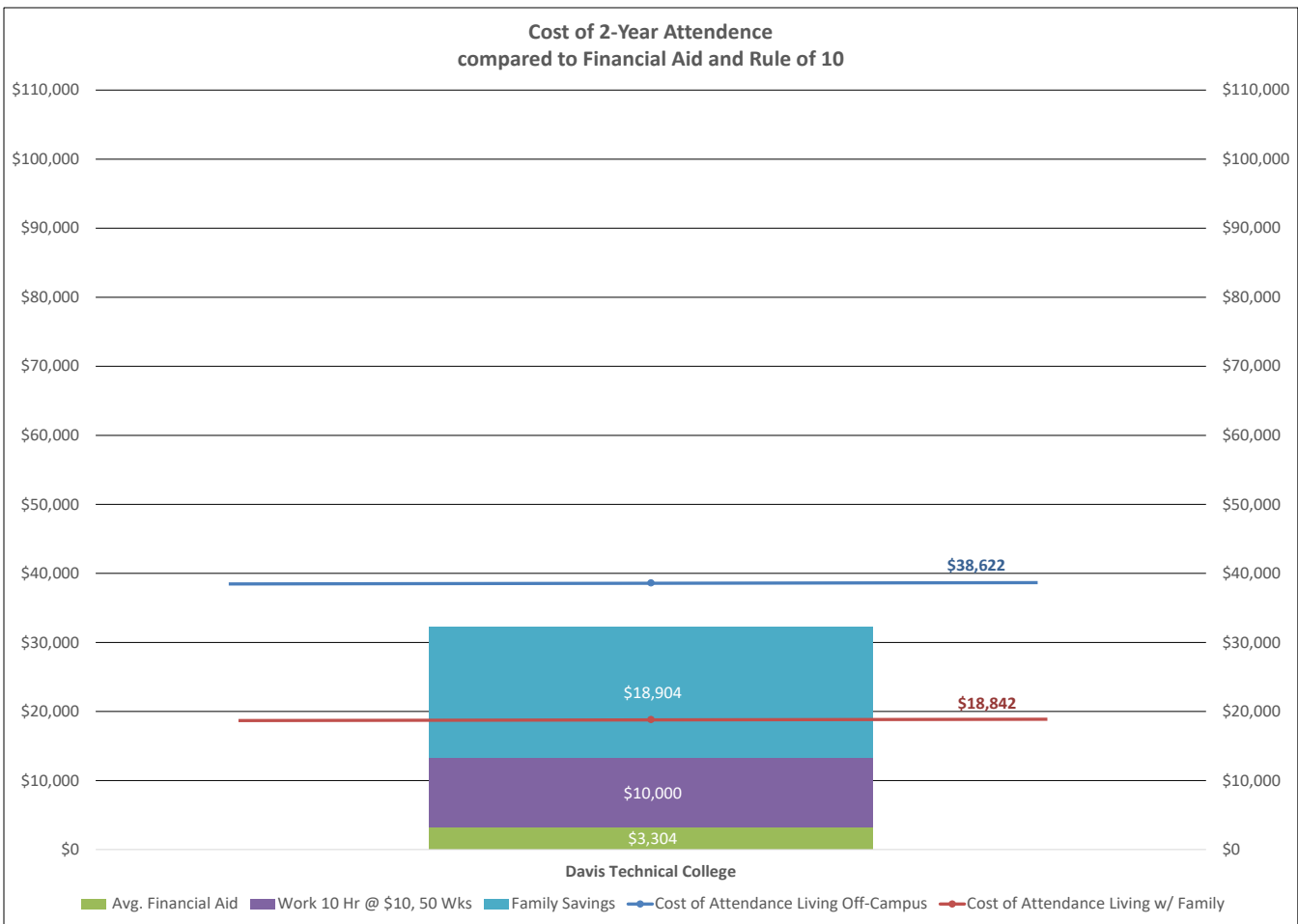
2020-21 Student Financial Aid

	Number	Average
Any Grant or Scholarship	2,222	\$1,652
Pell Grants	543	\$2,597
Federal Student Loans	-	\$0

2021-22 Inflation, Income, and Costs

Consumer Price Index	7.20%
Higher Education Price Index	5.20%
Median Income	92,765
Average Net Cost	7,369





Sources and Notes:

- 1) Appropriated Instructional Expenses - A-1 actual and budgeted total tax and tuition appropriations
- 2) Tuition and Fees - Data Book Table 4 two semesters of 15 credit hours
- 3) Enrollment and Completion - Institutional Data Resources dashboard all enrollments and awards
- 4) Inflation, Income, and Costs - 2021-22 CPI, HEPI, U.S. Census income by county, IPEDS net price
- 5) Student Financial Aid - 2020-21 IPEDS student financial aid all students
- 6) Appropriated Instructional Costs per Unit - Calculated based on data in 1 and 3
- 7) Tuition & Fee Comparison - WICHE and College Board surveys
- 8) 2020-21 Financial Aid and Lumina Rule of 10 - Individuals can reasonably afford to contribute 10% of their discretionary income, work 10 hours per week, and save for 10 years.
- 9) R510.5.1 - Tuition Annual Review Board policy

Dixie Technical College Annual Tuition Review

2023-24 Tuition Setting Process

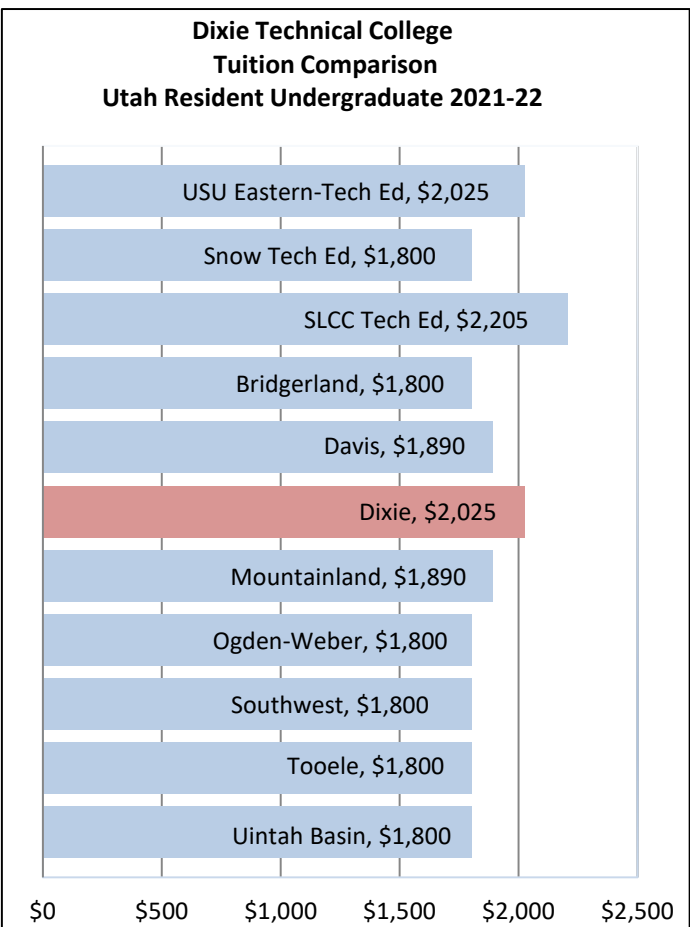
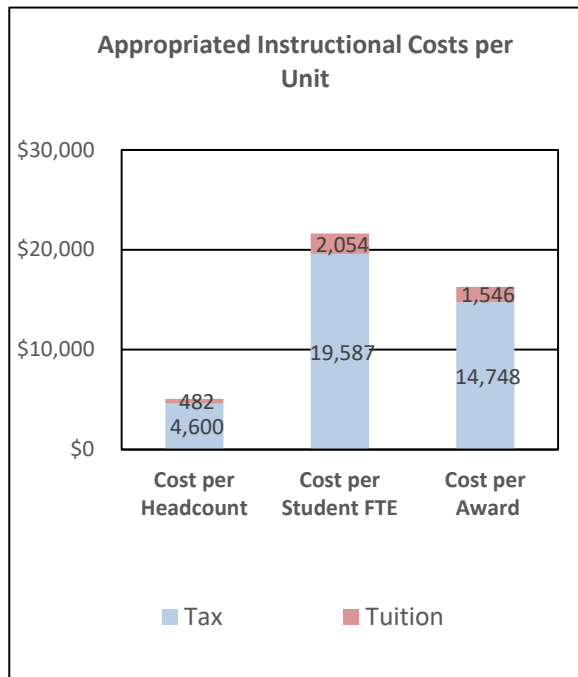
Appropriated Instructional Expenses	2021-22 Actual Expenses	2022-23 Estimated Expenses
Tax Funds	10,087,300	11,378,600
Tuition	1,057,803	1,068,324
Other Funds		
Total Revenues	11,145,103	12,446,924

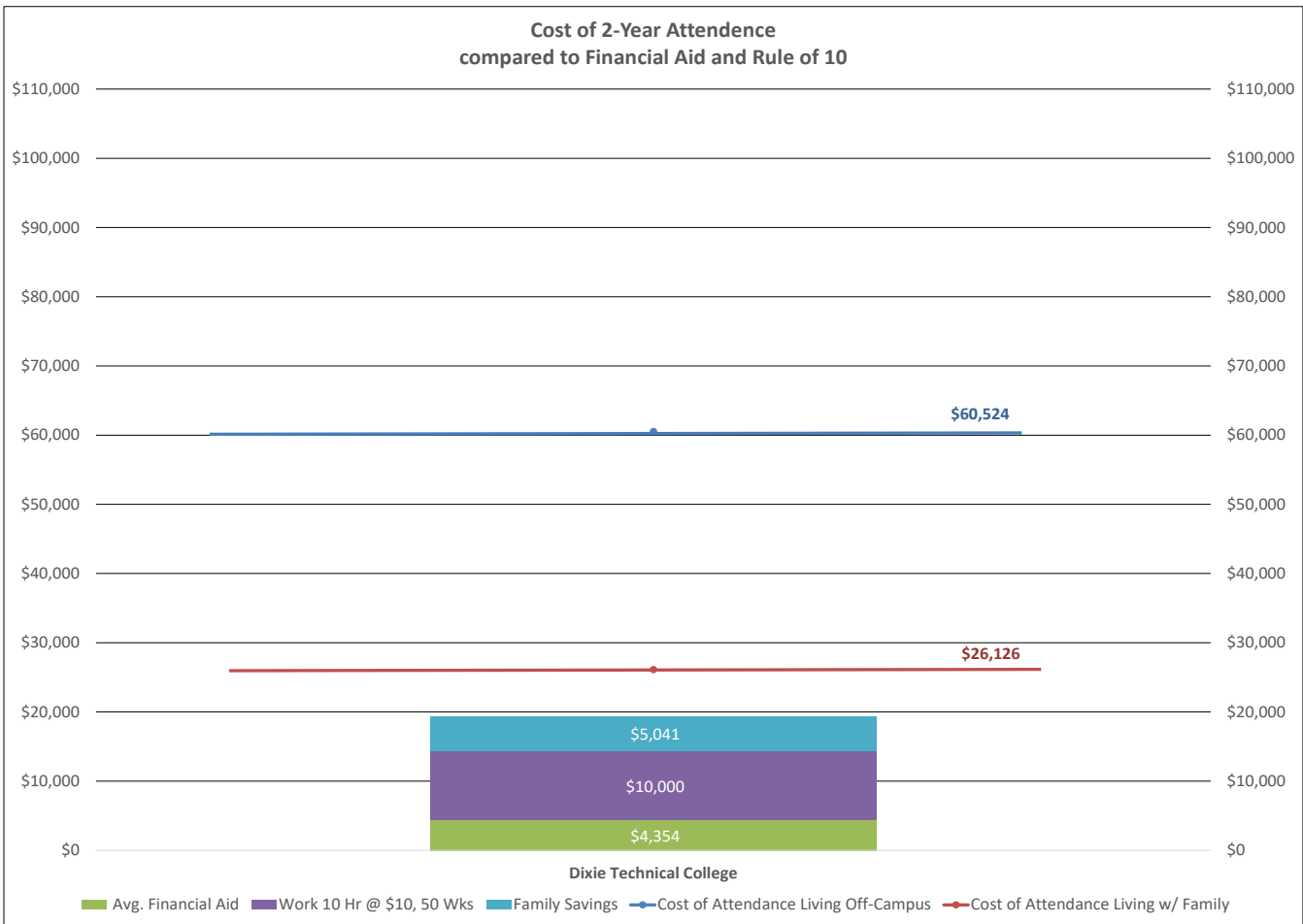
Tuition	2022-23 Current Tuition	2023-24 Requested Tuition
Undergraduate	2,025	3,150

2021-22 Enrollment and Completion		
Headcount	Annualized Student FTE	Total Awards
2,193	515	684

2020-21 Student Financial Aid	Number	Average
Any Grant or Scholarship	716	\$2,177
Pell Grants	220	\$3,594
Federal Student Loans	-	\$0

2021-22 Inflation, Income, and Costs	
Consumer Price Index	7.20%
Higher Education Price Index	5.20%
Median Income	65,040
Average Net Cost	10,151





Sources and Notes:

- 1) Appropriated Instructional Expenses - A-1 actual and budgeted total tax and tuition appropriations
- 2) Tuition and Fees - Data Book Table 4 two semesters of 15 credit hours
- 3) Enrollment and Completion - Institutional Data Resources dashboard all enrollments and awards
- 4) Inflation, Income, and Costs - 2021-22 CPI, HEPI, U.S. Census income by county, IPEDS net price
- 5) Student Financial Aid - 2020-21 IPEDS student financial aid all students
- 6) Appropriated Instructional Costs per Unit - Calculated based on data in 1 and 3
- 7) Tuition & Fee Comparison - WICHE and College Board surveys
- 8) 2020-21 Financial Aid and Lumina Rule of 10 - Individuals can reasonably afford to contribute 10% of their discretionary income, work 10 hours per week, and save for 10 years.
- 9) R510.5.1 - Tuition Annual Review Board policy

Mountainland Technical College Annual Tuition Review

2023-24 Tuition Setting Process

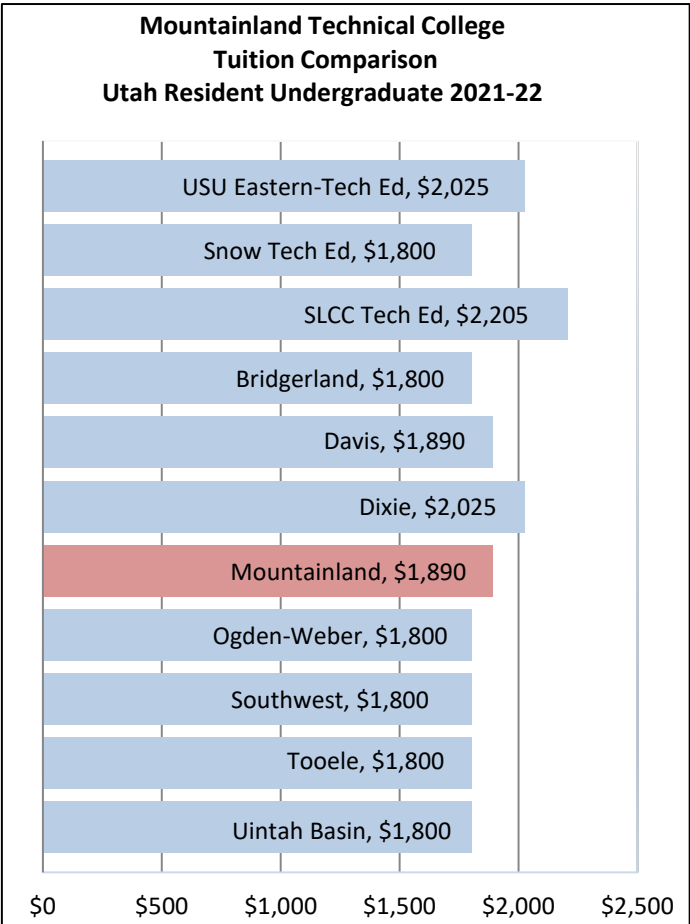
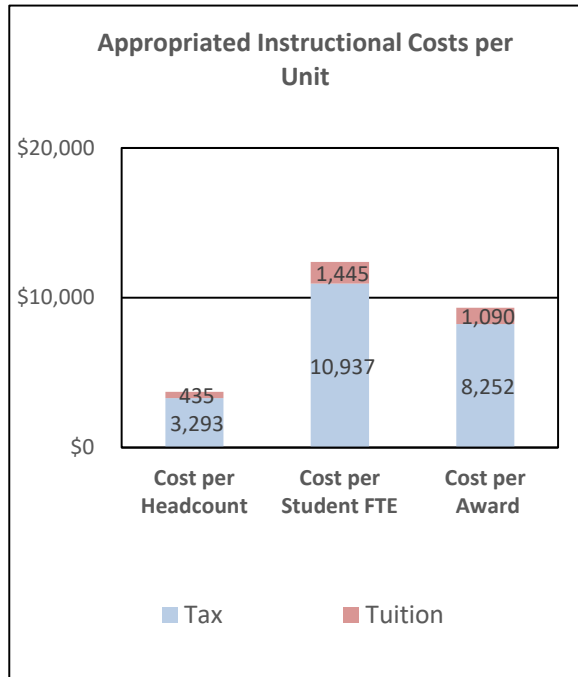
Appropriated Instructional Expenses	2021-22 Actual Expenses	2022-23 Estimated Expenses
Tax Funds	18,855,000	22,997,600
Tuition	2,490,979	2,127,705
Other Funds		
Total Revenues	21,345,979	25,125,305

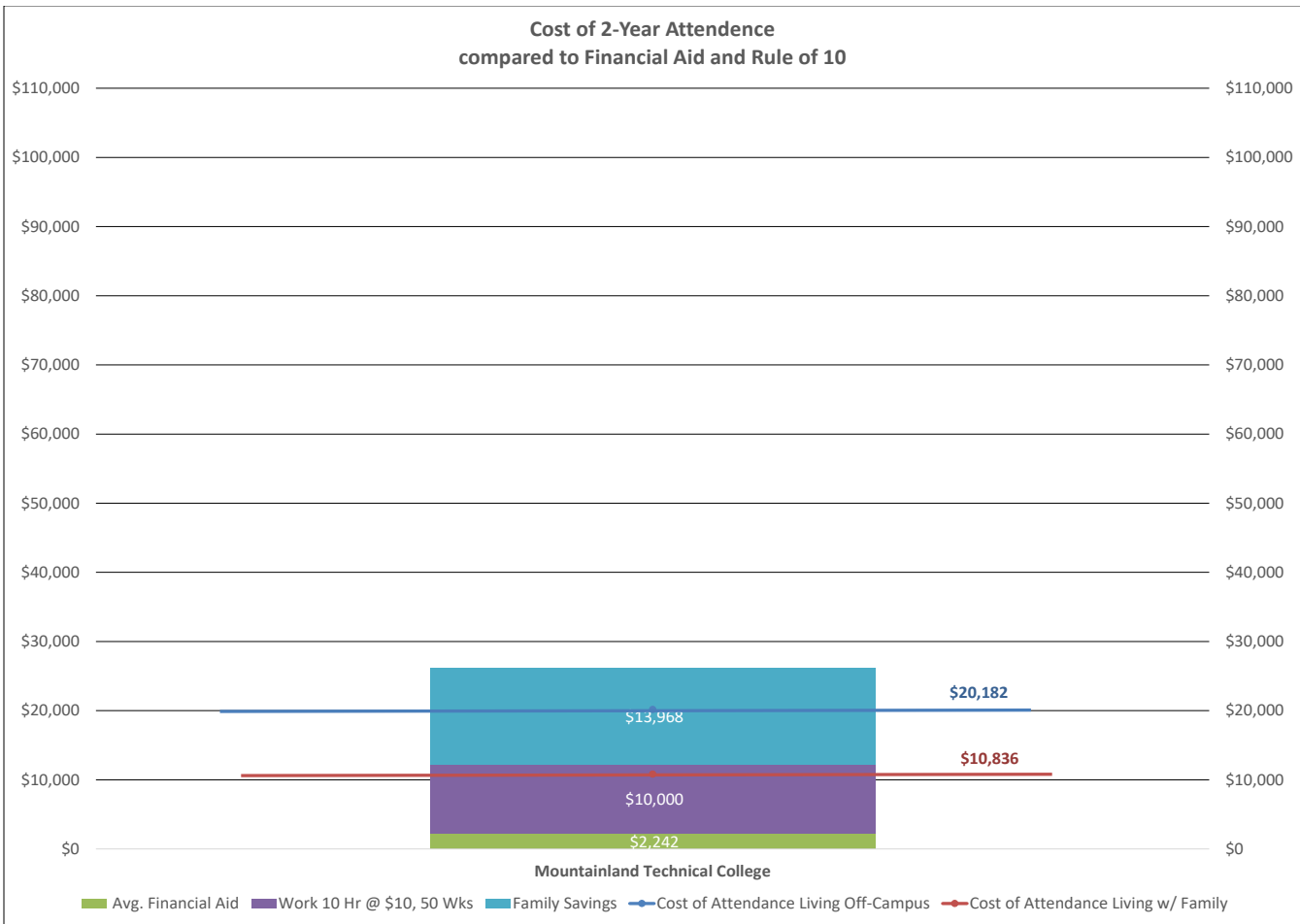
Tuition	2022-23 Current Tuition	2023-24 Requested Tuition
Undergraduate	1,890	3,600

2021-22 Enrollment and Completion		
Headcount	Annualized Student FTE	Total Awards
5,725	1,724	2,285

2020-21 Student Financial Aid	Number	Average
Any Grant or Scholarship	2,331	\$1,121
Pell Grants	227	\$2,886
Federal Student Loans	-	\$0

2021-22 Inflation, Income, and Costs	
Consumer Price Index	7.20%
Higher Education Price Index	5.20%
Median Income	82,893
Average Net Cost	N/A





Sources and Notes:

- 1) Appropriated Instructional Expenses - A-1 actual and budgeted total tax and tuition appropriations
- 2) Tuition and Fees - Data Book Table 4 two semesters of 15 credit hours
- 3) Enrollment and Completion - Institutional Data Resources dashboard all enrollments and awards
- 4) Inflation, Income, and Costs - 2021-22 CPI, HEPI, U.S. Census income by county, IPEDS net price
- 5) Student Financial Aid - 2020-21 IPEDS student financial aid all students
- 6) Appropriated Instructional Costs per Unit - Calculated based on data in 1 and 3
- 7) Tuition & Fee Comparison - WICHE and College Board surveys
- 8) 2020-21 Financial Aid and Lumina Rule of 10 - Individuals can reasonably afford to contribute 10% of their discretionary income, work 10 hours per week, and save for 10 years.
- 9) R510.5.1 - Tuition Annual Review Board policy

Ogden-Weber Technical College Annual Tuition Review

2023-24 Tuition Setting Process

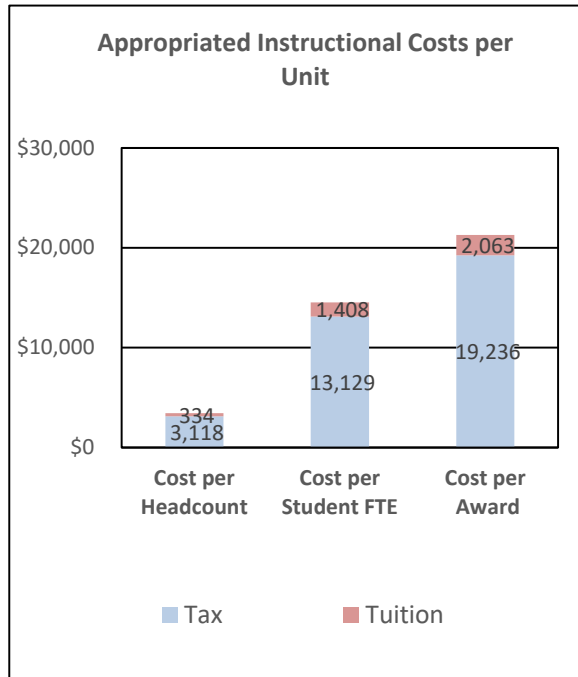
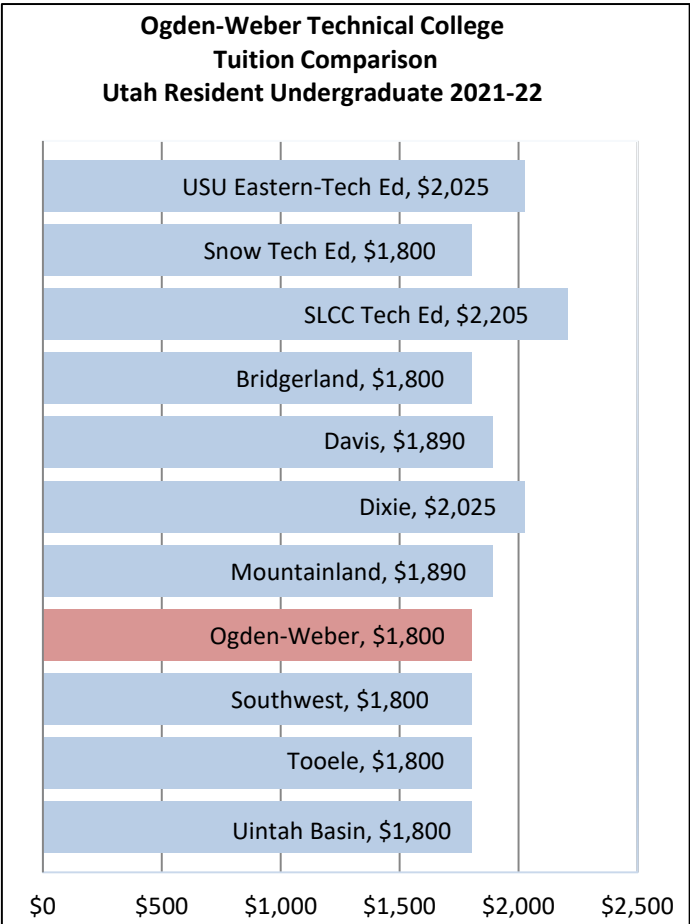
Appropriated Instructional Expenses	2021-22 Actual Expenses	2022-23 Estimated Expenses
Tax Funds	19,601,700	21,946,400
Tuition	2,102,535	1,895,700
Other Funds		
Total Revenues	21,704,235	23,842,100

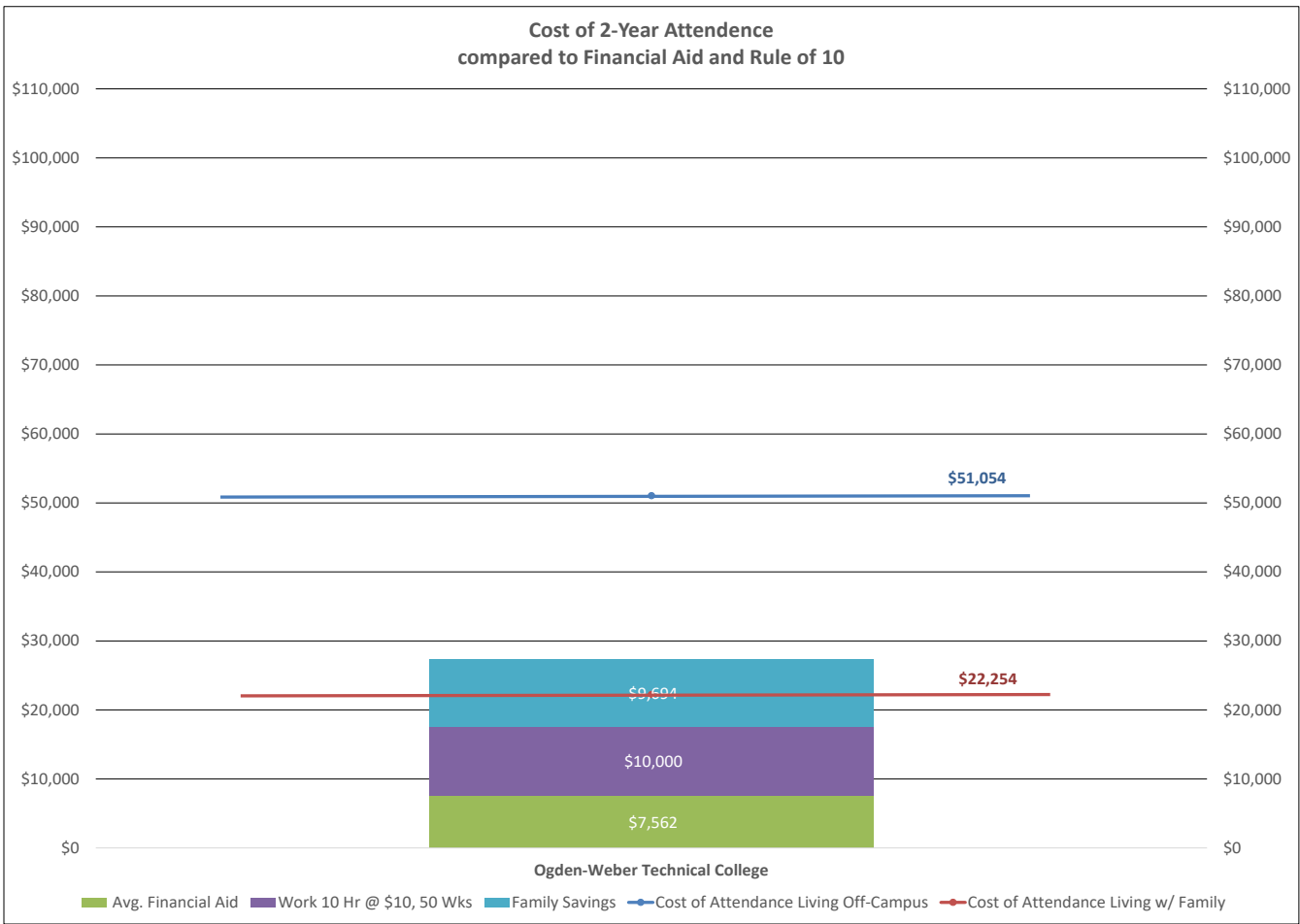
Tuition	2022-23 Current Tuition	2023-24 Requested Tuition
Undergraduate	1,800	2,850

2021-22 Enrollment and Completion		
Headcount	Annualized Student FTE	Total Awards
6,287	1,493	1,019

2020-21 Student Financial Aid	Number	Average
Any Grant or Scholarship	888	\$3,781
Pell Grants	478	\$5,306
Federal Student Loans	-	\$0

2021-22 Inflation, Income, and Costs	
Consumer Price Index	7.20%
Higher Education Price Index	5.20%
Median Income	74,345
Average Net Cost	5,727





Sources and Notes:

- 1) Appropriated Instructional Expenses - A-1 actual and budgeted total tax and tuition appropriations
- 2) Tuition and Fees - Data Book Table 4 two semesters of 15 credit hours
- 3) Enrollment and Completion - Institutional Data Resources dashboard all enrollments and awards
- 4) Inflation, Income, and Costs - 2021-22 CPI, HEPI, U.S. Census income by county, IPEDS net price
- 5) Student Financial Aid - 2020-21 IPEDS student financial aid all students
- 6) Appropriated Instructional Costs per Unit - Calculated based on data in 1 and 3
- 7) Tuition & Fee Comparison - WICHE and College Board surveys
- 8) 2020-21 Financial Aid and Lumina Rule of 10 - Individuals can reasonably afford to contribute 10% of their discretionary income, work 10 hours per week, and save for 10 years.
- 9) R510.5.1 - Tuition Annual Review Board policy

Southwest Technical College Annual Tuition Review

2023-24 Tuition Setting Process

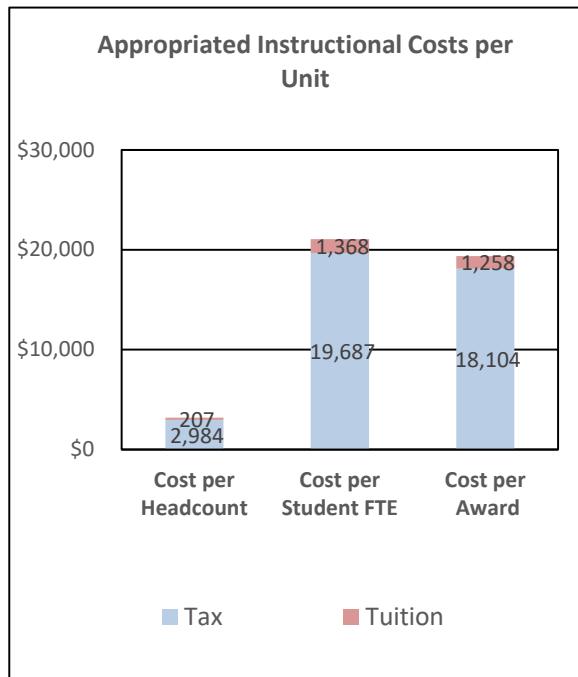
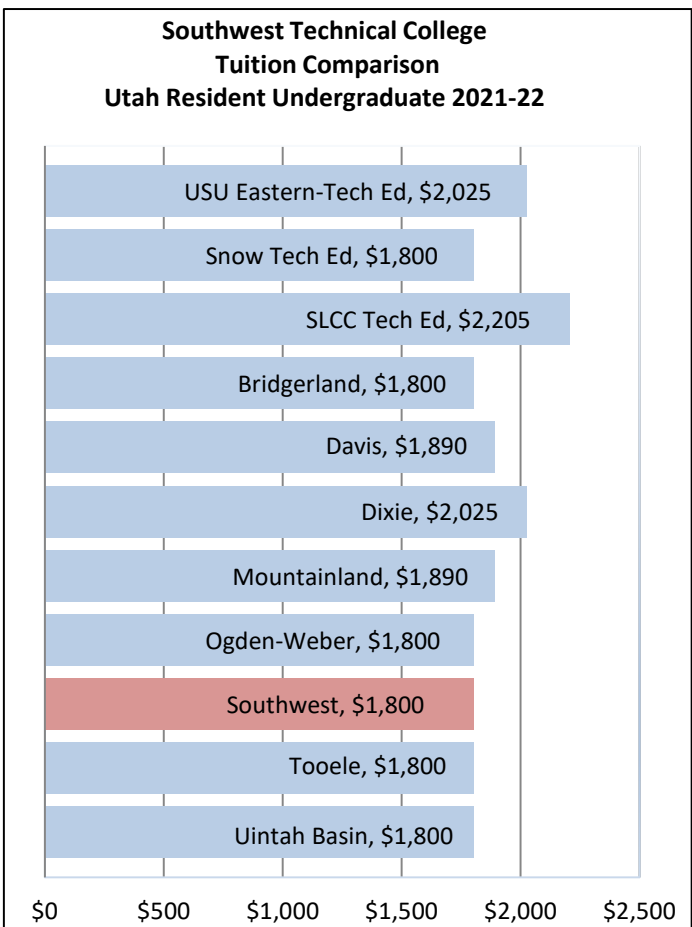
Appropriated Instructional Expenses	2021-22 Actual Expenses	2022-23 Estimated Expenses
Tax Funds	7,205,400	8,291,100
Tuition	500,768	418,000
Other Funds		
Total Revenues	7,706,168	8,709,100

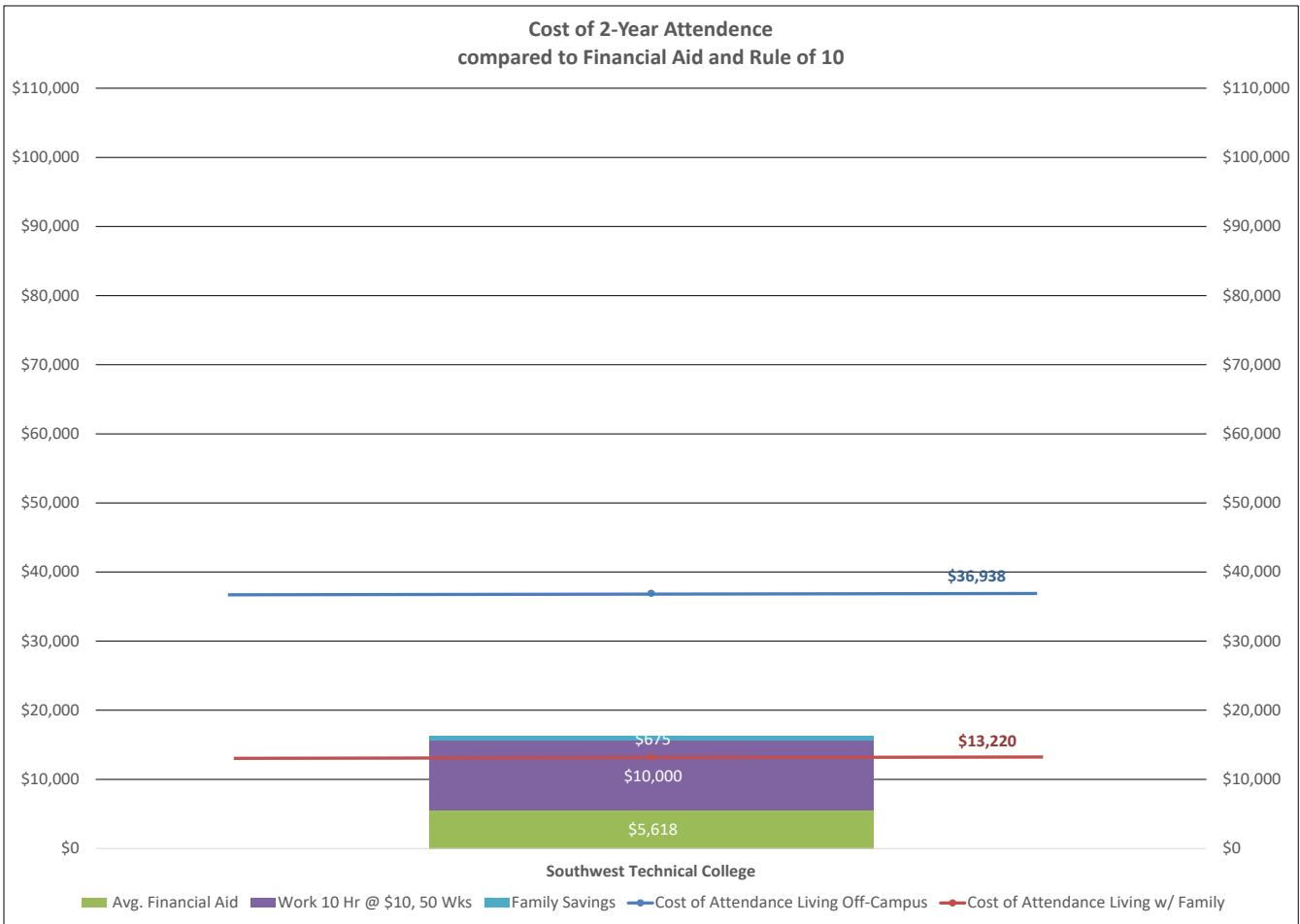
Tuition	2022-23 Current Tuition	2023-24 Requested Tuition
Undergraduate	2,850	2,850

2021-22 Enrollment and Completion		
Headcount	Annualized Student FTE	Total Awards
2,415	366	398

2020-21 Student Financial Aid	Number	Average
Any Grant or Scholarship	423	\$2,809
Pell Grants	133	\$4,316
Federal Student Loans	-	\$0

2021-22 Inflation, Income, and Costs	
Consumer Price Index	7.20%
Higher Education Price Index	5.20%
Median Income	56,308
Average Net Cost	N/A





Sources and Notes:

- 1) Appropriated Instructional Expenses - A-1 actual and budgeted total tax and tuition appropriations
- 2) Tuition and Fees - Data Book Table 4 two semesters of 15 credit hours
- 3) Enrollment and Completion - Institutional Data Resources dashboard all enrollments and awards
- 4) Inflation, Income, and Costs - 2021-22 CPI, HEPI, U.S. Census income by county, IPEDS net price
- 5) Student Financial Aid - 2020-21 IPEDS student financial aid all students
- 6) Appropriated Instructional Costs per Unit - Calculated based on data in 1 and 3
- 7) Tuition & Fee Comparison - WICHE and College Board surveys
- 8) 2020-21 Financial Aid and Lumina Rule of 10 - Individuals can reasonably afford to contribute 10% of their discretionary income, work 10 hours per week, and save for 10 years.
- 9) R510.5.1 - Tuition Annual Review Board policy

Tooele Technical College Annual Tuition Review

2023-24 Tuition Setting Process

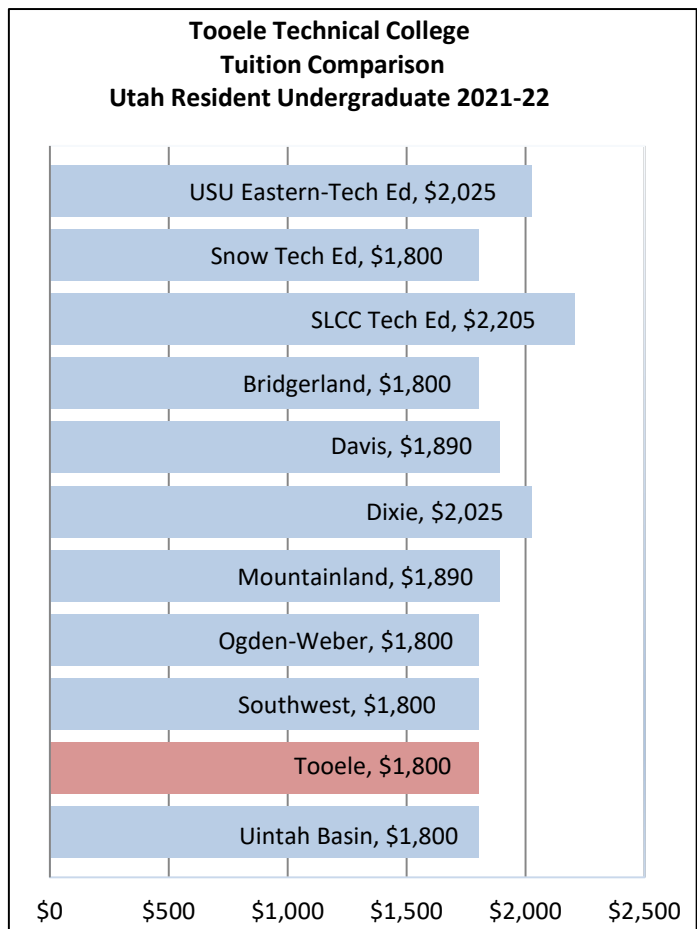
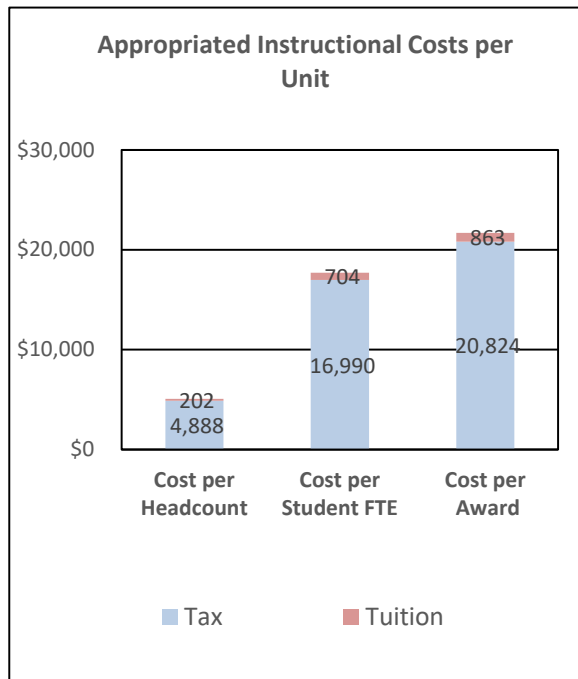
Appropriated Instructional Expenses	2021-22 Actual Expenses	2022-23 Estimated Expenses
Tax Funds	5,997,300	7,078,900
Tuition	248,400	248,800
Other Funds		
Total Revenues	6,245,700	7,327,700

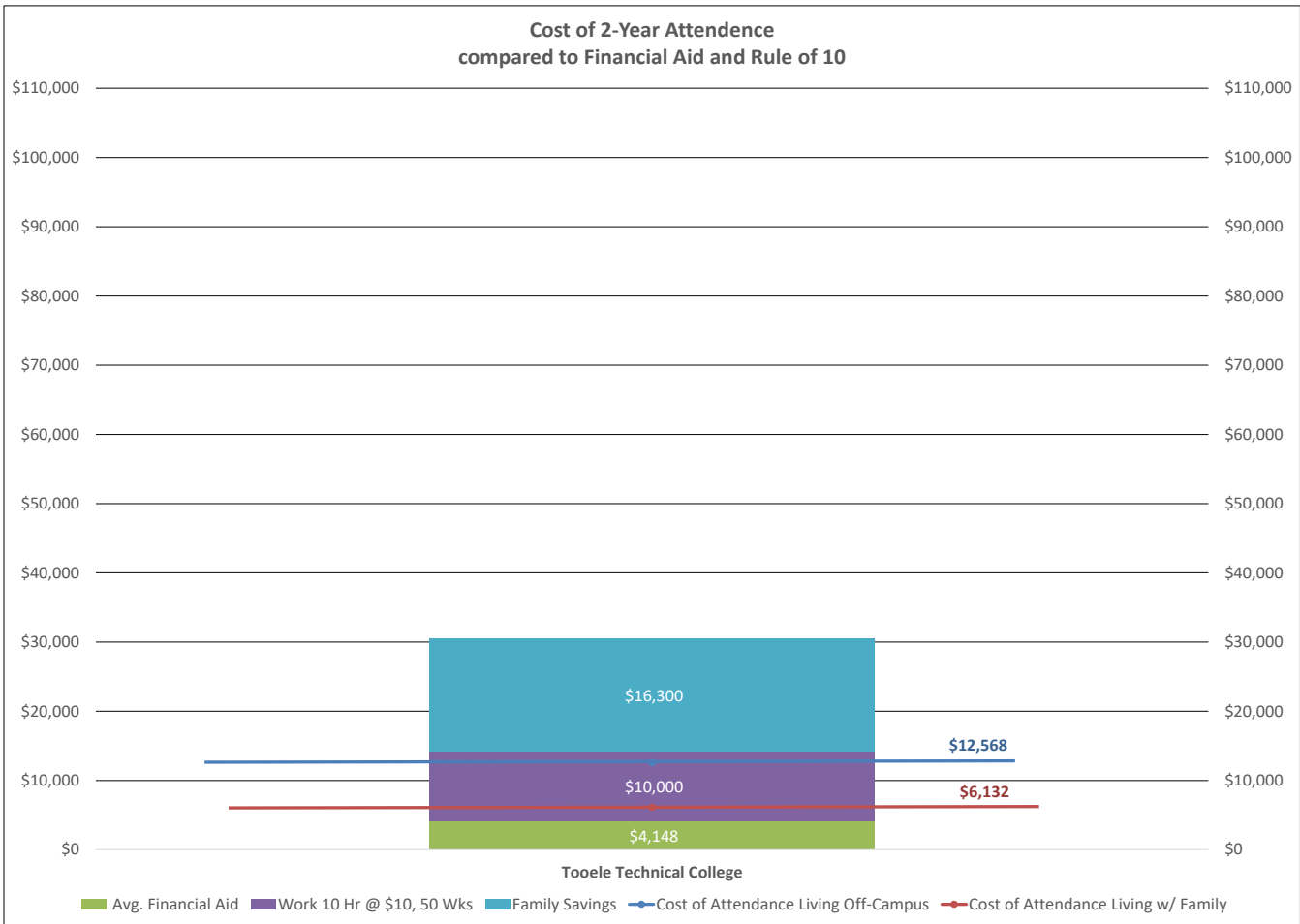
Tuition	2022-23 Current Tuition	2023-24 Requested Tuition
Undergraduate	1,800	2,550

2021-22 Enrollment and Completion		
Headcount	Annualized Student FTE	Total Awards
1,227	353	288

2020-21 Student Financial Aid	Number	Average
Any Grant or Scholarship	410	\$2,074
Pell Grants	98	\$3,145
Federal Student Loans	-	\$0

2021-22 Inflation, Income, and Costs	
Consumer Price Index	7.20%
Higher Education Price Index	5.20%
Median Income	87,557
Average Net Cost	105





Sources and Notes:

- 1) Appropriated Instructional Expenses - A-1 actual and budgeted total tax and tuition appropriations
- 2) Tuition and Fees - Data Book Table 4 two semesters of 15 credit hours
- 3) Enrollment and Completion - Institutional Data Resources dashboard all enrollments and awards
- 4) Inflation, Income, and Costs - 2021-22 CPI, HEPI, U.S. Census income by county, IPEDS net price
- 5) Student Financial Aid - 2020-21 IPEDS student financial aid all students
- 6) Appropriated Instructional Costs per Unit - Calculated based on data in 1 and 3
- 7) Tuition & Fee Comparison - WICHE and College Board surveys
- 8) 2020-21 Financial Aid and Lumina Rule of 10 - Individuals can reasonably afford to contribute 10% of their discretionary income, work 10 hours per week, and save for 10 years.
- 9) R510.5.1 - Tuition Annual Review Board policy

Uintah Basin Technical College Annual Tuition Review

2023-24 Tuition Setting Process

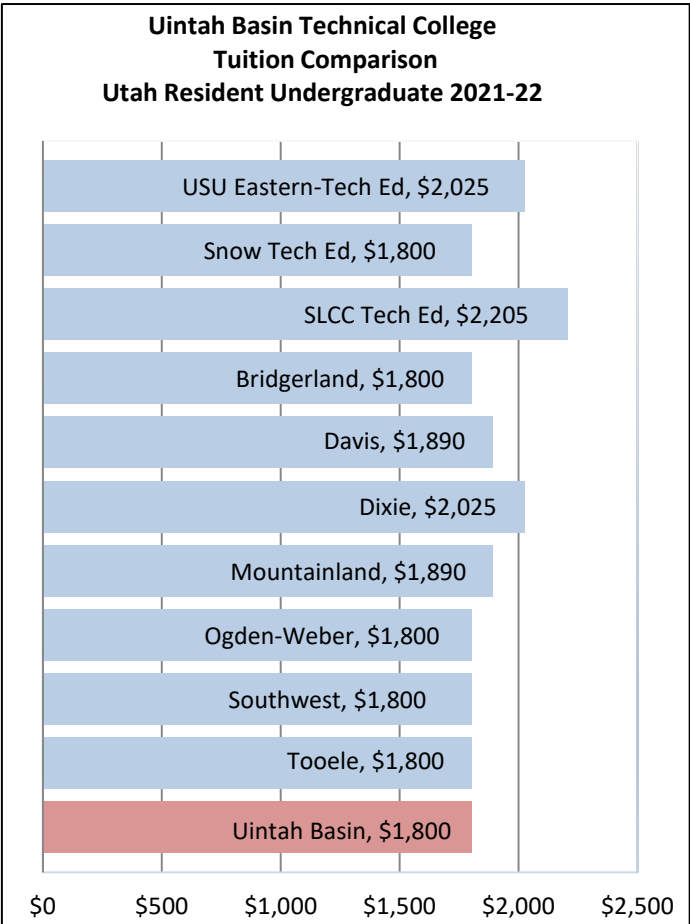
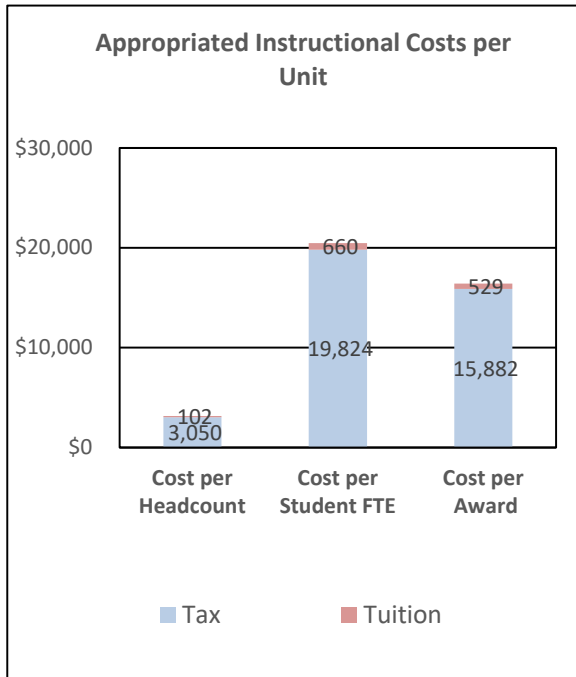
Appropriated Instructional Expenses	2021-22 Actual Expenses	2022-23 Estimated Expenses
Tax Funds	10,942,600	12,118,700
Tuition	364,554	354,200
Other Funds		
Total Revenues	11,307,154	12,472,900

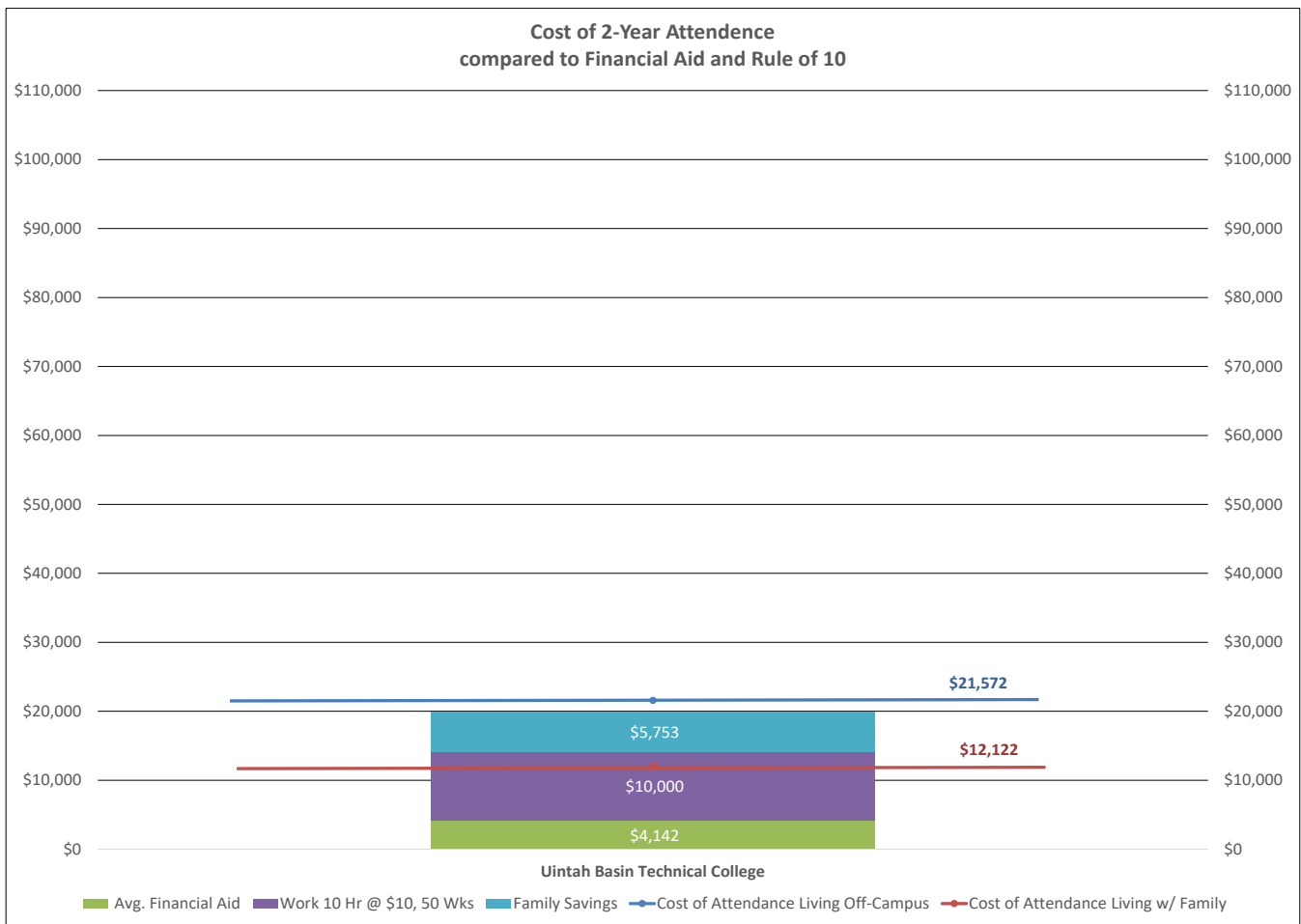
Tuition	2022-23 Current Tuition	2023-24 Requested Tuition
Undergraduate	1,800	3,000

2021-22 Enrollment and Completion		
Headcount	Annualized Student FTE	Total Awards
3,588	552	689

2020-21 Student Financial Aid	Number	Average
Any Grant or Scholarship	375	\$2,071
Pell Grants	37	\$5,239
Federal Student Loans	-	\$0

2021-22 Inflation, Income, and Costs	
Consumer Price Index	7.20%
Higher Education Price Index	5.20%
Median Income	66,463
Average Net Cost	5,255





Sources and Notes:

- 1) Appropriated Instructional Expenses - A-1 actual and budgeted total tax and tuition appropriations
- 2) Tuition and Fees - Data Book Table 4 two semesters of 15 credit hours
- 3) Enrollment and Completion - Institutional Data Resources dashboard all enrollments and awards
- 4) Inflation, Income, and Costs - 2021-22 CPI, HEPI, U.S. Census income by county, IPEDS net price
- 5) Student Financial Aid - 2020-21 IPEDS student financial aid all students
- 6) Appropriated Instructional Costs per Unit - Calculated based on data in 1 and 3
- 7) Tuition & Fee Comparison - WICHE and College Board surveys
- 8) 2020-21 Financial Aid and Lumina Rule of 10 - Individuals can reasonably afford to contribute 10% of their discretionary income, work 10 hours per week, and save for 10 years.
- 9) R510.5.1 - Tuition Annual Review Board policy

Utah System of Higher Education

2024-25 Tuition Increase Estimates by Institution

	(a)	(b)		(c)		(d)		(e)	
	Net Tuition Revenue - FY24 R-1 Budget Amount	3.5% Salary & Related Benefits Amount % Change		7.2% Health and 0.9% Dental Insurance Amount % Change		Internal Service Funds (Liability, Fuel Network, Motor Pool, Property, AG, State Travel, Auto, Cybersecurity) Amount % Change		2024-25 Total Changes Amount % Change	
University of Utah	\$406,766,380	\$5,612,400	1.38%	\$1,122,900	0.28%	\$3,716,500	0.91%	\$10,451,800	2.57%
Utah State University	168,364,000	2,135,800	1.27%	686,100	0.41%	678,400	0.40%	3,500,300	2.08%
Weber State University	82,081,814	1,273,700	1.55%	389,400	0.47%	292,100	0.36%	\$1,955,200	2.38%
Southern Utah University	66,583,000	841,200	1.26%	223,100	0.34%	517,400	0.78%	1,581,700	2.38%
Snow College	12,962,000	299,300	2.31%	112,100	0.86%	173,300	1.34%	\$584,700	4.51%
Utah Tech University	43,910,000	634,300	1.44%	232,500	0.53%	216,800	0.49%	1,083,600	2.47%
Utah Valley University	148,418,900	2,011,700	1.36%	678,900	0.46%	388,900	0.26%	\$3,079,500	2.07%
Salt Lake Community College	56,811,372	1,190,600	2.10%	315,200	0.55%	186,000	0.33%	1,691,800	2.98%
Total	\$985,897,466	\$13,999,000	1.42%	\$3,760,200	0.38%	\$6,169,400	0.63%	\$23,928,600	

2.43%

TABLE 1
USHE 10-Year Changes in Enrollments and Appropriated Expenditures, Tax Funds and Tuition & Fees

Institution	Budget-related Annualized FTE	Current Dollars			Constant Dollars		
		Expenditures per FTE	Tax Funds per FTE	Tuition & Fees per FTE	Expenditures per FTE	Tax Funds per FTE	Tuition & Fees per FTE
University of Utah¹							
2012-13 Actual	29,335	\$14,421	\$6,744	\$7,562	\$18,680	\$8,736	\$9,796
2022-23 Actual	31,418	\$21,560	\$11,363	\$11,472	\$21,560	\$11,363	\$11,472
% Change	7.1%	49.5%	68.5%	51.7%	15.4%	30.1%	17.1%
Utah State University							
2012-13 Actual	20,385	\$12,357	\$6,504	\$5,686	\$16,006	\$8,425	\$7,365
2022-23 Actual	20,704	\$22,512	\$13,229	\$8,061	\$22,512	\$13,229	\$8,061
% Change	1.6%	82.2%	103.4%	41.8%	40.6%	57.0%	9.5%
Weber State University							
2012-13 Actual	15,299	\$8,443	\$4,092	\$4,310	\$10,937	\$5,301	\$5,583
2022-23 Actual	14,104	\$14,271	\$8,576	\$5,802	\$14,271	\$8,576	\$5,802
% Change	-7.8%	69.0%	109.6%	34.6%	30.5%	61.8%	3.9%
Southern Utah University							
2012-13 Actual	6,380	\$10,143	\$4,700	\$5,610	\$13,139	\$6,088	\$7,267
2022-23 Actual	10,342	\$13,113	\$6,468	\$6,539	\$13,113	\$6,468	\$6,539
% Change	62.1%	29.3%	37.6%	16.6%	-0.2%	6.2%	-10.0%
Snow College							
2012-13 Actual	3,238	\$8,858	\$5,870	\$2,731	\$11,474	\$7,604	\$3,537
2022-23 Actual	3,990	\$14,297	\$10,661	\$3,822	\$14,297	\$10,661	\$3,822
% Change	23.2%	61.4%	81.6%	40.0%	24.6%	40.2%	8.1%
Utah Tech University							
2012-13 Actual	6,257	\$7,357	\$3,504	\$3,688	\$9,530	\$4,539	\$4,778
2022-23 Actual	7,866	\$13,407	\$7,975	\$5,596	\$13,407	\$7,975	\$5,596
% Change	25.7%	82.2%	127.6%	51.7%	40.7%	75.7%	17.1%
Utah Valley University							
2012-13 Actual	20,712	\$7,551	\$2,997	\$4,615	\$9,781	\$3,883	\$5,977
2022-23 Actual	23,546	\$13,369	\$7,093	\$6,363	\$13,369	\$7,093	\$6,363
% Change	13.7%	77.1%	136.6%	37.9%	36.7%	82.7%	6.5%
Salt Lake Community College							
2012-13 Actual	18,256	\$6,693	\$3,525	\$3,158	\$8,670	\$4,566	\$4,090
2022-23 Actual	11,851	\$16,715	\$11,148	\$4,448	\$16,715	\$11,148	\$4,448
% Change	-35.1%	149.7%	216.3%	40.9%	92.8%	144.2%	8.7%
Total USHE							
2012-13 Actual	119,862	\$10,196	\$4,925	\$5,211	\$13,207	\$6,380	\$6,750
2022-23 Actual	123,821	\$17,410	\$9,878	\$7,580	\$17,410	\$9,878	\$7,580
% Change	3.3%	70.8%	100.6%	45.5%	31.8%	54.8%	12.3%

¹ FTE Analysis includes all Education & General line items plus all other instructional line items except the UU School of Medicine (SOM) and School of Dentistry

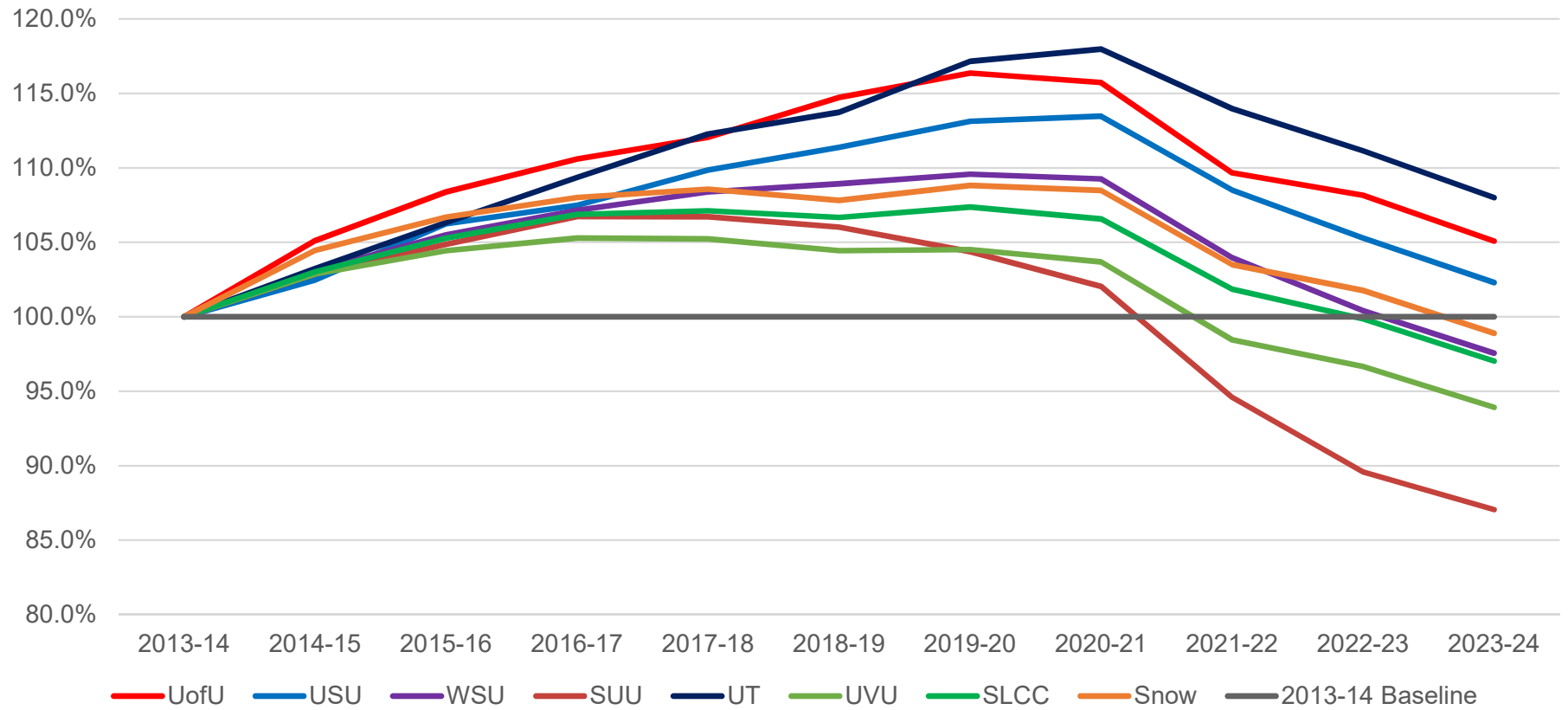
Table 4
**USHE Summary of Undergraduate Annual Tuition and Fees by Institution
2014-15 through 2023-24**

	2014-15		2015-16		2016-17		2017-18		2018-19		2019-20		2020-21		2021-22		2022-23		2023-24		
	Tuition	Tuition & Fees	Tuition	Tuition & Fees	Tuition	Tuition & Fees	Tuition	Tuition & Fees	Tuition	Tuition & Fees	Tuition	Tuition & Fees	Tuition	Tuition & Fees	Tuition	Tuition & Fees	Tuition	Tuition & Fees	Tuition	Tuition & Fees	
UofU ¹																					
Resident	6,889	7,895	7,130	8,197	7,408	8,518	7,697	8,824	7,997	9,222	8,253	9,500	8,418	9,665	8,628	9,817	9,103	10,287	9,103	10,287	
Nonresident	24,111	25,178	24,955	26,022	25,929	27,039	26,940	28,067	27,990	29,215	28,886	30,134	29,464	30,711	30,201	31,389	31,861	33,045	31,861	33,045	
USU																					
Resident	5,454	6,383	5,617	6,664	5,814	6,866	6,105	7,175	6,342	7,424	6,549	7,659	6,732	7,859	7,137	8,055	7,387	8,305	7,387	8,305	
Nonresident	17,561	18,490	18,087	19,133	18,720	19,772	19,657	20,727	20,423	21,505	21,087	22,197	21,677	22,805	22,517	23,434	23,305	24,222	23,305	24,222	
WSU																					
Resident	4,326	5,183	4,456	5,339	4,611	5,523	4,773	5,712	4,892	5,859	4,990	5,986	5,090	6,106	5,329	6,228	5,471	6,391	5,471	6,391	
Nonresident	12,980	13,837	13,369	14,252	13,837	14,749	14,321	15,260	14,679	15,646	14,973	15,969	15,272	16,288	15,746	16,645	16,164	17,084	16,164	17,084	
SUU																					
Resident	5,416	6,138	5,578	6,300	5,774	6,530	5,918	6,676	6,006	6,770	6,006	6,770	6,006	6,770	6,006	6,726	6,006	6,770	6,006	6,770	
Nonresident	17,874	18,596	18,410	19,132	19,054	19,810	19,530	20,288	19,822	20,586	19,822	20,586	19,822	20,586	19,822	20,542	19,822	20,586	19,822	20,586	
Snow																					
Resident	2,998	3,388	3,088	3,484	3,196	3,592	3,276	3,692	3,326	3,742	3,410	3,836	3,486	3,912	3,616	4,000	3,796	4,180	3,796	4,180	
Nonresident	10,952	11,342	11,280	11,676	11,675	12,071	11,966	12,382	12,146	12,562	12,450	12,876	12,450	12,876	13,092	13,476	13,746	14,130	13,746	14,130	
UT																					
Resident	3,794	4,456	3,908	4,620	4,104	4,840	4,308	5,080	4,458	5,253	4,680	5,496	4,822	5,662	5,064	5,862	5,267	6,075	5,267	6,075	
Nonresident	12,130	12,792	12,494	13,206	13,119	13,855	13,776	14,548	14,256	15,051	14,976	15,792	15,420	16,260	16,188	16,986	16,836	17,644	16,836	17,644	
UVU																					
Resident	4,542	5,270	4,678	5,386	4,840	5,530	4,962	5,652	5,036	5,726	5,122	5,820	5,192	5,906	5,368	6,010	5,614	6,270	5,614	6,270	
Nonresident	14,074	14,802	14,494	15,202	15,000	15,690	15,376	16,066	15,606	16,296	15,872	16,570	16,092	16,806	16,450	17,092	17,174	17,830	17,174	17,830	
SLCC																					
Resident	3,040	3,468	3,130	3,568	3,239	3,689	3,319	3,781	3,369	3,843	3,437	3,929	3,488	3,989	3,632	4,086	3,778	4,257	3,778	4,257	
Nonresident	10,582	11,010	10,582	11,020	11,277	11,728	11,558	12,020	11,732	12,206	11,968	12,460	12,208	12,709	12,280	12,733	13,222	13,701	13,222	13,701	
BTECH																					
Res/Nonres	1,575	1,575	1,575	1,575	1,665	1,665	1,665	1,665	1,755	1,755	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	2,850	2,850	
DTECH																					
Res/Nonres	1,800	1,800	1,800	1,800	1,845	1,845	1,845	1,845	1,890	1,890	1,890	1,890	1,890	1,890	1,890	1,890	1,890	1,890	2,850	2,850	
DXTECH																					
Res/Nonres	1,800	1,800	1,800	1,800	2,025	2,025	2,025	2,025	2,025	2,025	2,025	2,025	2,025	2,025	2,025	2,025	2,025	2,025	3,150	3,150	
MTECH																					
Res/Nonres	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,890	1,890	1,890	1,890	1,890	1,890	1,890	1,890	3,600	3,600	
OWTECH																					
Res/Nonres	1,620	1,620	1,665	1,665	1,710	1,710	1,710	1,710	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	2,850	2,850	
SWTECH																					
Res/Nonres	1,575	1,575	1,575	1,575	1,620	1,620	1,620	1,620	1,755	1,755	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	2,850	2,850	
TTECH																					
Res/Nonres	1,575	1,575	1,575	1,575	1,620	1,620	1,620	1,620	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	2,550	2,550	
UBTECH																					
Res/Nonres	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	3,000	3,000	

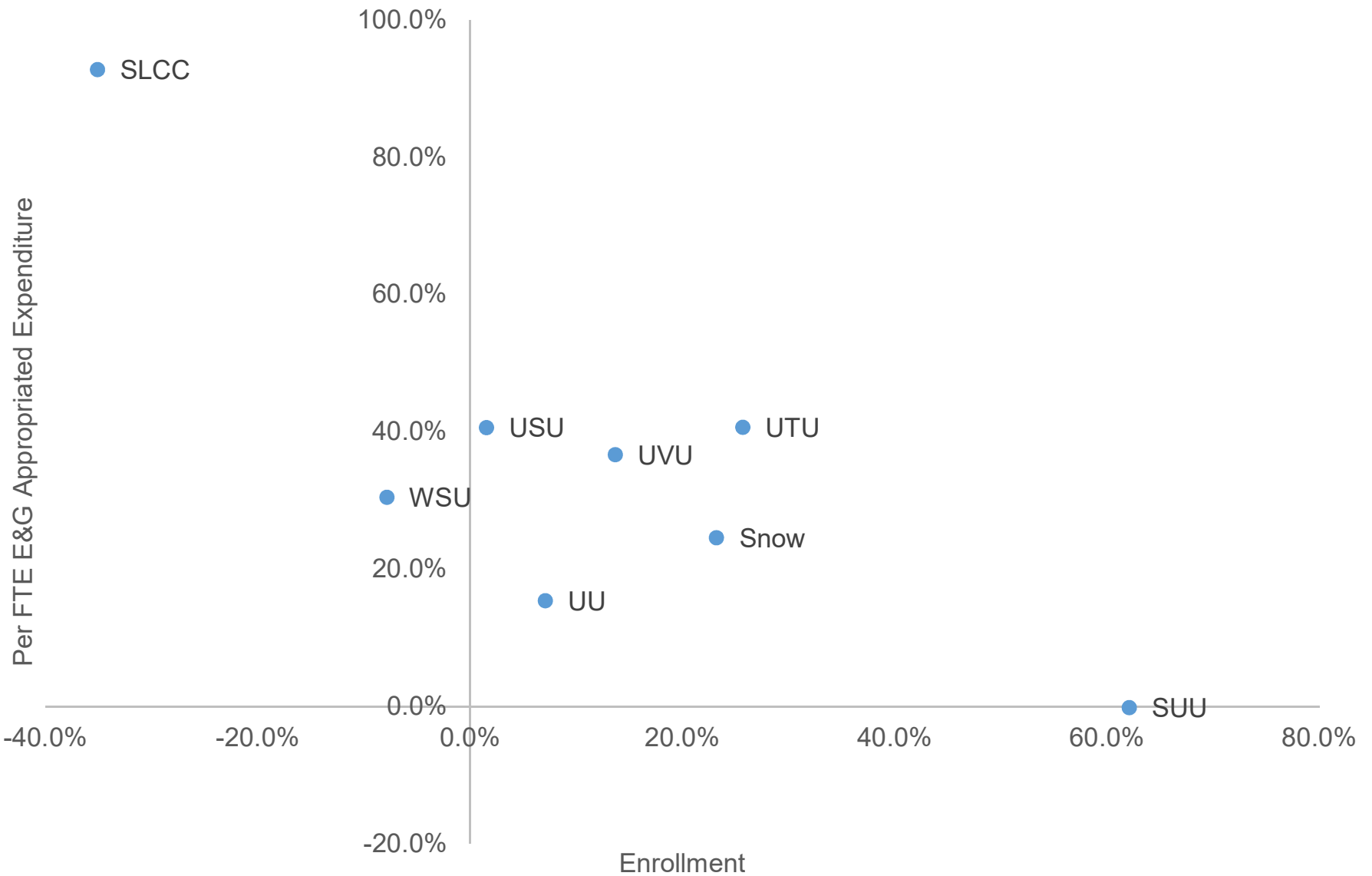
Notes:

One full-time equivalent (FTE) student of two semesters at 15 credit hours for degree granting institutions, and 900 membership hours for technical colleges prior to 2023-24.

CPI Adjusted Cumulative Change in Full-Time Undergraduate Resident Tuition & Fees Indexed to 2013-14



2012-13 to 2022-23 CPI Adjusted Change in Per FTE E&G Appropriated Expenditures and Enrollment



2012-13 to 2022-23 CPI Adjusted Change in Per FTE E&G Tuition/Fees and
General Fund/Income Tax Fund Expenditures

