

SALT LAKE COMMUNITY COLLEGE

Tuition & Fee Adjustment Hearings

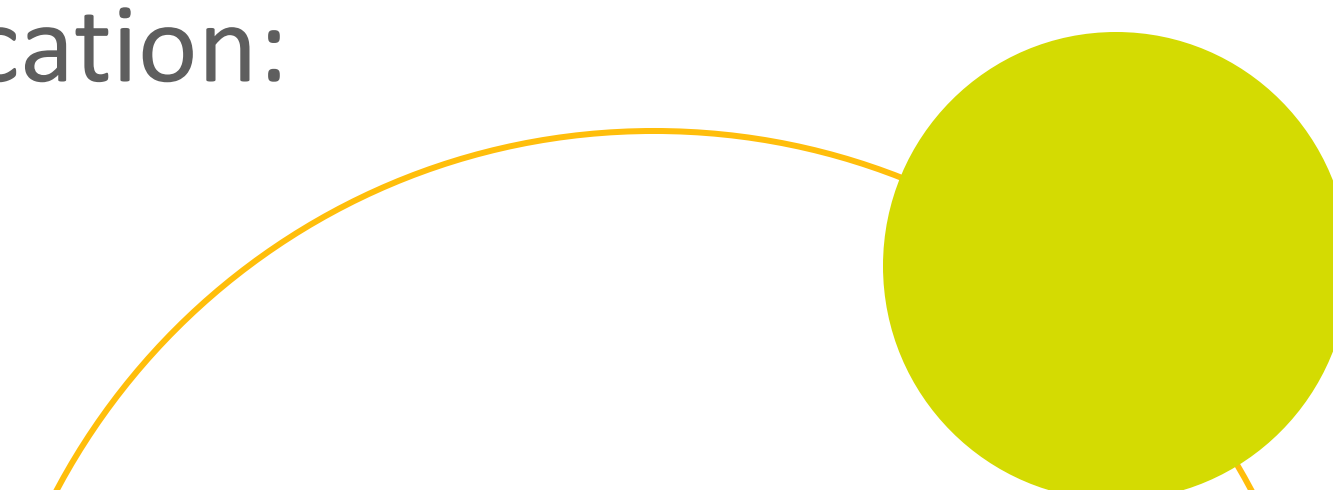
Dr. Deneece G. Huftalin, President
Brady Southwick, Chair, SLCC Board of Trustees





2024 SLCC Tuition & Fee Meetings

- General Student Fee Advisory Board meetings:
 - January 19, 26, & February 2
- Cabinet Budget Meetings:
 - February 12, 26, & March 13
- Truth in Tuition Student Hearing:
 - February 29
- Board of Trustees:
 - March 13
- Utah Board of Higher Education:
 - March 23



SLCC Efficiencies

- **FY 25: SLCC reallocated \$3.0 million of internal funds for market comparability compensation adjustments.**
- **FY 24: SLCC reduced the operating budget by \$3.0 million.**
- **FY 23: SLCC reduced the operating budget by \$3.6 million.**



Overview of Requests

	Current Tuition and Fees	\$ Tuition Adjustments	% Tuition Adjustments	\$ Student Fee Adjustments	% Student Fee Adjustments	Proposed Tuition and Fees	% Change
Undergraduate Resident	\$2,128.25	\$71.25	3.77%	\$30.00	12.5%	\$2,229.50	4.75%
Undergraduate Non-Resident	\$6,850.25	\$249.25	3.77%	\$30.00	12.5%	\$7,129.50	4.07%
Salt Lake Tech Per Credit Hour	\$98	\$0.00	0.00%	\$1	12.5%	\$99	0.01%

Salt Lake Technical College Tuition and General Student Fee Recommendation



SL Tech Student Fee Changes

SLTC Credit Hour Rate 2023=24	2024-25 Proposed Change	Student Fee Per Credit Hour	Student Fee Proposal 2024-25	Student Cost Impact Per Credit Hour
\$90.00	\$0.00	\$8.00	\$9.00	\$1.00

- **SL Tech students pay a smaller proportion of student fees**
- **Revenue is distributed proportionately to the student fee areas**

Degree-Granting Tuition Recommendation



Peer Comparisons 2023 to 2024

Utah Two-Year Institutions	Percent Increase FY23 -FY24	Tuition & Fees (2 semesters) Full-Time Students
SLCC	0.0%	\$4,257
USU- Eastern; Blanding; Moab	0.0%	\$4,652
Snow College	0.0%	\$4,180

State	Percent Increase FY23 - FY24	Tuition & Fees (2 semesters) Full-Time Students
New Mexico	2.3%	\$2,140
Arizona	10.0%	\$2,836
Nevada	2.8%	\$3,882
Idaho	0.0%	\$4,225
Montana	8.9%	\$4,470
Wyoming	1.7%	\$4,536
Colorado	4.4%	\$5,266

WICHE Average: \$4,515
Peer Average: \$3,951

FY 25 Proposed Tuition Adjustment

Utah Two-Year Institutions	Current Tuition Per Semester	\$ Increase Legislative Match	% Increase Legislative Match	\$ Increase Student Fee Positions to Tuition	% Increase Student Fee Positions to Tuition	\$ Increase Institution Request	% Increase Institution Request	Proposed Tuition
Resident	\$1,888.75	\$46.00	2.43%	\$18.75	1.00%	\$6.50	0.33%	\$1,960.00
Non-Resident	\$6,610	\$160.75	2.43%	\$66.00	1.00%	\$22.50	0.33%	\$6,860

Proposed Use of New Dollars Beyond Legislative Match

- **1% Tuition Increase:** Move 6 student fee-funded positions to tuition. Will help save money for students in the future.
- **0.33% Mid-Year compensation adjustments** not budgeted for the 3% compensation match.

Current and Proposed Tuition Schedule

Credit Hour	Current Resident	Proposed Resident	Current Non-Res	Proposed Non-Res
1	255.25	329.25	893.50	1,152.50
2	403.75	477.50	1,413.25	1,671.25
3	552.25	625.75	1,933.00	2,190.25
4	700.75	774.00	2,452.75	2,709.00
5	849.25	922.25	2,972.50	3,228.00
6	997.75	1,070.50	3,492.25	3,746.75
7	1,146.25	1,218.75	4,012.00	4,265.75
8	1,294.75	1,367.00	4,531.75	4,784.50
9	1,443.25	1,515.25	5,015.50	5,303.50
10	1,591.75	1,663.50	5,571.25	5,822.25
11	1,740.25	1,811.75	6,091.00	6,341.25

Credit Hour	Current Resident	Proposed Resident	Current Non-Res	Proposed Non-Res
12-18	1,888.75	1,960.00	6,610.75	6,860.00
19	2,037.25	2,108.25	7,130.50	7,379.00
20	2,185.75	2,256.50	7,650.25	7,897.75
21	2,334.25	2,404.75	8,170.00	8,416.75
22	2,482.75	2,553.00	8,689.75	8,935.50
23	2,631.25	2,701.25	9,209.50	9,454.50
24	2,779.75	2,849.50	9,729.25	9,973.25
25	2,928.25	2,997.75	10,249.00	10,492.25

General Student Fee Recommendation



9-Year Average Annual Increase for Student Fees

Student Fee	FY 2016- FY 2024 Average Annual \$ Increase
Student Engagement	\$0.22
Arts & Cultural Events	(-\$0.17)
Center for Health & Counseling	\$1.67
Athletics	\$1.83
Recreation	\$0.25
Student Affairs (Servicing)	\$0.11
Child Care	\$0.75
Building Bond	\$0.00
Student Center	\$1.06

2024-25 Student Fee Board Recommendations

General Student Fee	Fee Change Purpose	Current Rate	Change +/-	New Fee Rate
Student Engagement	Support Basic Need Resources	\$34.00	\$4.25	\$38.25
Building Bond		\$59.00	\$0.00	\$59.00
Athletics	Housing, Travel, & Equipment	\$48.00	\$9.00	\$57.00
Student Center Operations	A/V Equipment Refresh	\$38.00	\$0.75	\$38.75
Health & Wellness	Mental Health Needs	\$28.50	\$8.50	\$37.00
Arts & Cultural Events	Increased Cost of Events	\$2.00	\$0.25	\$2.25
Servicing	Budget Shortfalls	\$16.25	\$4.25	\$20.50
Recreation	Personnel Compensation	\$3.25	\$0.25	\$3.50
Child Care	Personnel and Student Vouchers	\$10.50	\$2.75	\$13.25
Total Change		\$239.50	\$30.00	\$269.50

THANK YOU!

