

# USHE Tuition & fees adjustment hearings



Utah state board of higher  
education  
March 22, 2024



UTAH  
SYSTEM OF  
HIGHER  
EDUCATION



# Tuition & fee hearings & meetings

- Student Fee Advisory Board meetings were held on Fridays between 1/12/24 and 2/9/24 (four meetings in total)
- Voting process for student fee increase to support new Student Union Building took place on 2/5/24 - 2/6/24
  - Students voted 64.5% in favor



# Tuition & fee hearings & meetings

- Budget and tuition plans were presented to University Council on 2/13/24 and deliberated by President's Cabinet throughout late February and early March
- Truth in Tuition/Student Fee Hearing was held on 3/5/24
- Student leadership review took place on 3/5/24 in conjunction with tuition/fee hearing
- Board of Trustees approved tuition and fee proposals on 3/8/24



# Overview of requests

	Current Tuition and Fees	\$ Tuition Adjustments	% Tuition Adjustments	\$ Student Fee Adjustments	% Student Fee Adjustments	Proposed Tuition and Fees	% Change
Undergraduate Resident	\$6,075	\$184	3.50%	\$64	7.92%	\$6,323	4.08%
Undergraduate Non-Resident	\$17,644	\$589	3.50%	\$64	7.92%	\$18,297	3.70%
Graduate Resident	\$9,088	\$240	2.90%	\$64	7.92%	\$9,392	3.35%
Graduate Non-Resident	\$20,776	\$600	3.00%	\$64	7.92%	\$21,440	3.20%

Undergraduate: academic year, 15 credit hours per semester

Graduate: academic year, 12 credit hours per semester

- Tuition and fee adjustments to take effect in Fall 2024



# General Student Fees Recommendation



# Overview of general student fees

Fee Description	2023-24 Current Fee	2024-25 Fee Request	Move to Tuition	\$ Change	% Change
Athletic Bands	\$6.00	\$6.00	No	\$0	0%
Athletics	\$204.00	\$204.00	No	\$0	0%
Dept of Student Involvement	\$48.00	\$53.00	No	\$5.00	10.41%
Health and Wellness Center	\$52.50	\$56.50	No	\$4.00	7.62%
Student Building Fee	\$253.50	\$253.50	No	\$0	0%
Institute of Politics	\$4.50	\$4.50	No	\$0	0%
New Student Union Building	\$10.00	\$54.00	No	\$44.00	440%
Recreation/Intramurals/Fitness	\$73.00	\$80.00	No	\$7.00	9.59%
Student Affairs Entertainment	\$1.00	\$0.00	No	-\$1.00	-100%
Student Center Operations	\$58.50	\$62.50	No	\$4.00	6.84%
Student Inclusion	\$12.00	\$13.00	No	\$1.00	8.33%
Student Government	\$85.00	\$85.00	No	\$0	0%
<b>Total Student Fees</b>	<b>\$808.00</b>	<b>\$872.00</b>		<b>\$64.00</b>	<b>7.92%</b>



# New student union building



- Increase New Student Union Building fee by \$22.00 per semester (\$44.00 annually)
  - Current building (Gardner Student Center) completed in 1994
    - 1994 annualized FTE enrollment: 2,438
    - 2023 annualized FTE enrollment: 8,947
  - New building will offer greatly enhanced dining facilities and student programming space



# 2024-25 tuition recommendation





# Proposed adjustments to tuition

	Current Tuition	\$ Increase Legislative Match	% Increase Legislative Match	\$ Increase Student Tuition	% Increase Student Tuition	\$ Increase Institution Request	% Increase Institution Request	Proposed Tuition
Undergraduate Resident	\$5,267	\$132	2.50%	\$52	1.00%	\$184	3.50%	\$5,451
Undergraduate Non-Resident	\$16,836	\$421	2.50%	\$168	1.00%	\$589	3.50%	\$17,425
Graduate Resident	\$8,280	\$207	2.50%	\$33	0.40%	\$240	2.90%	\$8,520
Graduate Non-Resident	\$19,968	\$499	2.50%	\$101	0.50%	\$600	3.00%	\$20,568

Undergraduate: academic year, 15 credit hours per semester

Graduate: academic year, 12 credit hours per semester

# Detail of institutional requests (R-4b forms)



- Faculty Rank Advancements: 0.46% tuition increase
  - \$200,000 needed for faculty salary increases tied to successful review/advancement
- Utility Cost Inflation: 0.46% tuition increase
  - \$200,000 needed for recent and anticipated utility cost increases



# Detail of institutional requests (R-4b forms)



- Part-Time Faculty Compensation: 0.33% tuition increase
  - \$145,900 needed to increase part-time faculty compensation by \$50 per credit hour
- Forecasted Budget Adjustment: 0.31% tuition increase
  - \$136,850 needed to balance budget and maintain existing level of course offerings and services to students

# Current & proposed undergrad. Tuition schedule

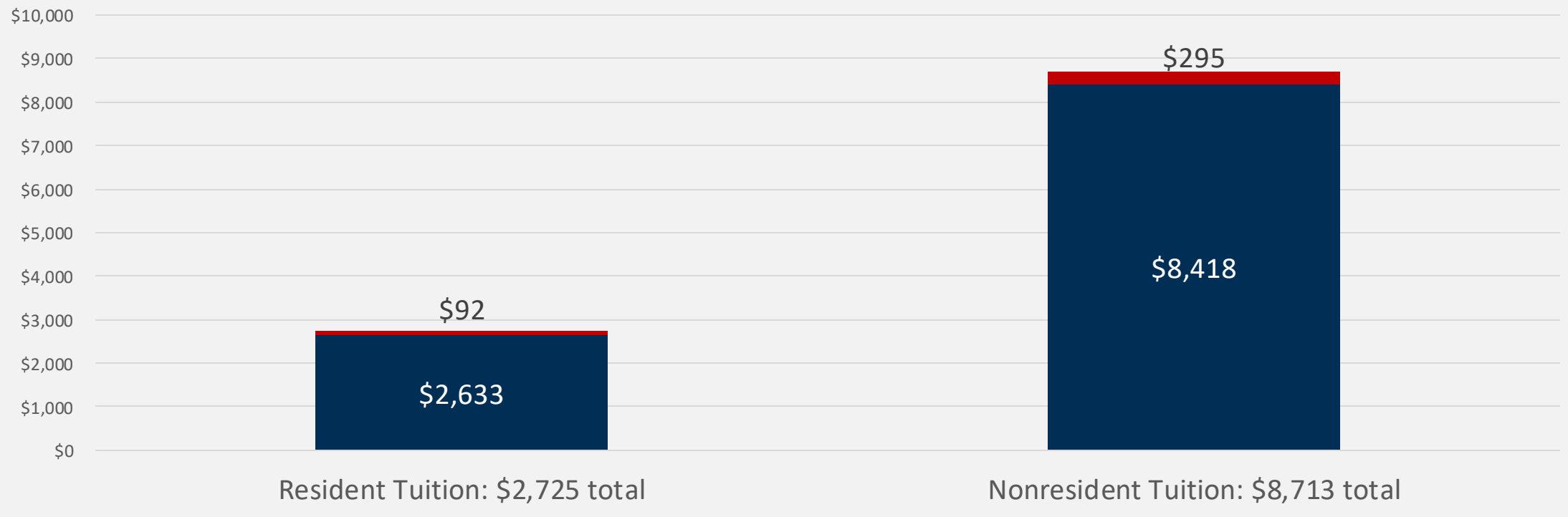
Credit Hour	Current Resident	Proposed Resident	Current Non-Res.	Proposed Non-Res.
1	\$219.44	\$227.12	\$701.48	\$726.03
2	\$438.88	\$454.24	\$1,402.96	\$1,452.06
3	\$658.32	\$681.36	\$2,104.44	\$2,178.09
4	\$877.76	\$908.48	\$2,805.92	\$2,904.12
5	\$1,097.20	\$1,135.60	\$3,507.40	\$3,630.15
6	\$1,316.64	\$1,362.72	\$4,208.88	\$4,356.18
7	\$1,536.08	\$1,589.84	\$4,910.36	\$5,082.21
8	\$1,755.52	\$1,816.96	\$5,611.84	\$5,808.24
9	\$1,974.96	\$2,044.08	\$6,313.32	\$6,534.27
10	\$2,194.40	\$2,271.20	\$7,014.80	\$7,260.30
11	\$2,413.84	\$2,498.32	\$7,716.28	\$7,986.33
12	\$2,633.28	\$2,725.44	\$8,417.76	\$8,712.36
13	\$2,633.28	\$2,725.44	\$8,417.76	\$8,712.36

Credit Hour	Current Resident	Proposed Resident	Current Non-Res.	Proposed Non-Res.
14	\$2,633.28	\$2,725.44	\$8,417.76	\$8,712.36
15	\$2,633.28	\$2,725.44	\$8,417.76	\$8,712.36
16	\$2,633.28	\$2,725.44	\$8,417.76	\$8,712.36
17	\$2,633.28	\$2,725.44	\$8,417.76	\$8,712.36
18	\$2,633.28	\$2,725.44	\$8,417.76	\$8,712.36
19	\$2,633.28	\$2,725.44	\$8,417.76	\$8,712.36
20	\$2,633.28	\$2,725.44	\$8,417.76	\$8,712.36
21	\$2,852.72	\$2,952.56	\$9,119.24	\$9,438.39
22	\$3,072.16	\$3,179.68	\$9,820.72	\$10,164.42
23	\$3,291.60	\$3,406.80	\$10,522.20	\$10,890.45
24	\$3,511.04	\$3,633.92	\$11,223.68	\$11,616.48
25	\$3,730.48	\$3,861.04	\$11,925.16	\$12,342.51



# proposed undergrad. Tuition schedule

## 2024-25 Full-Time Tuition per Semester (3.5% Increase)



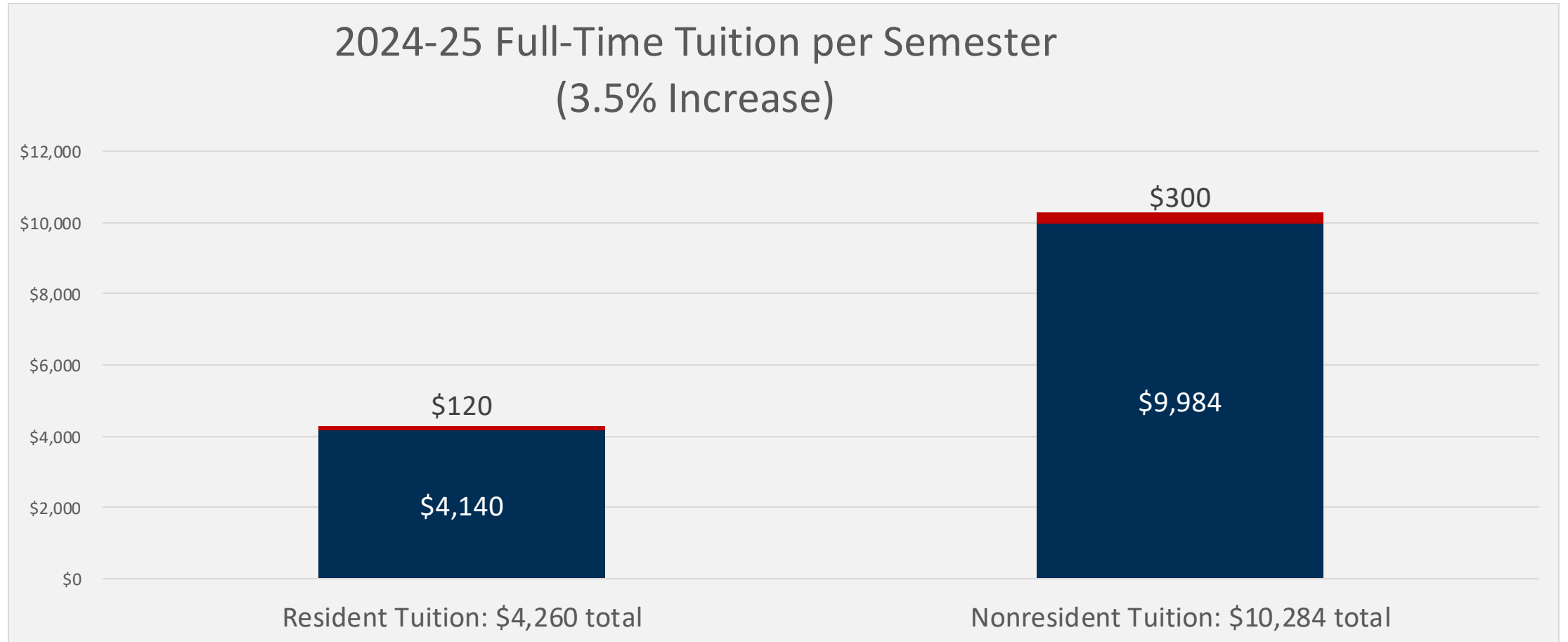
# Current & proposed graduate Tuition schedule

Credit Hour	Current Resident	Proposed Resident	Current Non-Res.	Proposed Non-Res.
1	\$345.00	\$355.00	\$832.00	\$857.00
2	\$690.00	\$710.00	\$1,664.00	\$1,714.00
3	\$1,035.00	\$1,065.00	\$2,496.00	\$2,571.00
4	\$1,380.00	\$1,420.00	\$3,328.00	\$3,428.00
5	\$1,725.00	\$1,775.00	\$4,160.00	\$4,285.00
6	\$2,070.00	\$2,130.00	\$4,992.00	\$5,142.00
7	\$2,415.00	\$2,485.00	\$5,824.00	\$5,999.00
8	\$2,760.00	\$2,840.00	\$6,656.00	\$6,856.00
9	\$3,105.00	\$3,195.00	\$7,488.00	\$7,713.00
10	\$3,450.00	\$3,550.00	\$8,320.00	\$8,570.00
11	\$3,795.00	\$3,905.00	\$9,152.00	\$9,427.00
12	\$4,140.00	\$4,260.00	\$9,984.00	\$10,284.00
13	\$4,485.00	\$4,615.00	\$10,816.00	\$11,141.00

Credit Hour	Current Resident	Proposed Resident	Current Non-Res.	Proposed Non-Res.
14	\$4,830.00	\$4,970.00	\$11,648.00	\$11,998.00
15	\$5,175.00	\$5,325.00	\$12,480.00	\$12,855.00
16	\$5,520.00	\$5,680.00	\$13,312.00	\$13,712.00
17	\$5,865.00	\$6,035.00	\$14,144.00	\$14,569.00
18	\$6,210.00	\$6,390.00	\$14,976.00	\$15,426.00
19	\$6,555.00	\$6,745.00	\$15,808.00	\$16,823.00
20	\$6,900.00	\$7,100.00	\$16,640.00	\$17,140.00
21	\$7,245.00	\$7,455.00	\$17,472.00	\$17,997.00
22	\$7,590.00	\$7,810.00	\$18,304.00	\$18,854.00
23	\$7,935.00	\$8,165.00	\$19,136.00	\$19,711.00
24	\$8,280.00	\$8,520.00	\$19,968.00	\$20,568.00
25	\$8,625.00	\$8,875.00	\$20,800.00	\$21,425.00



# proposed graduate Tuition schedule



# How adjustments will affect affordability



- Utah Tech is carefully balancing affordability with meeting the needs of a growing student body and service region
- After the proposed 3.5% increase, tuition at Utah Tech will remain lower than other USHE regional universities and regional/national peer institutions



# Annual tuition/fees: peer institutions (2023-24 resident undergraduate)

- Pennsylvania College of Technology: \$17,940
- Southern Oregon University: \$12,093
- Missouri Western State University: \$9,800
- SUNY College of Technology at Canton: \$8,689
- Austin Peay State University (TN): \$8,675
- Missouri Southern State University: \$8,400
- Sonoma State University (CA): \$8,190
- CUNY Medgar Evers College: \$7,352
- University of Arkansas-Fort Smith: \$6,906
- Montana State University Billings: \$6,706
- **Utah Tech University: \$6,074**



# Annual tuition/fees: rocky mountain region (2023-24 resident undergraduate)



- Colorado State University Pueblo: \$11,676
- Western Colorado University: \$11,083
- Metropolitan State University of Denver: \$10,780
- Colorado Mesa University: \$10,406
- Fort Lewis College (CO): \$9,669
- Montana Technological University: \$8,045
- Lewis-Clark State College (ID): \$7,388
- Montana State University-Northern: \$6,580
- University of Montana Western: \$6,431
- Nevada State University: \$6,368
- **Utah Tech University: \$6,075**



# Differential tuition (new graduate programs)

Program	Proposed Resident Tuition (per credit)	Proposed Non-Resident Tuition (per credit)
Master of Fine Arts	\$370.00	\$800.00
Master of Healthcare Administration (online)	\$520.00	\$520.00
Master of Software Development (online)	\$420.00	\$420.00
Master of User Experience Design (online)	\$420.00	\$420.00

- All programs are approved to begin in FY25
- Proposed tuition rates are comparable to existing programs offered by other institutions in USHE and surrounding states