



**WEBER STATE  
UNIVERSITY**

**2024-25 Proposed  
Tuition & Fee  
Adjustments**

**Presented to the Utah Board of Higher Education  
March 22, 2024**

**WILDCAT  
Lanes & Games**



*Photos by Benjamin Zack*



- Increase general tuition rates by **2.75%** for all undergraduate and graduate tuition tables, including resident and non-resident rates.
- Establish a differential tuition, flat-rate amount of **\$95** per credit hour for selected general education courses offered at Davis and Ogden-Weber Technical Colleges.
- Set a differential tuition surcharge of **\$154.36** per credit hour for the Master of Science in Systems Engineering and the Master of Science in Data Science programs in the College of Engineering, Applied Science, & Technology (EAST).
- Increase general fees by **1.75%**.

## **WSU Board of Trustees Recommendations**





Georgetown's Center on Education & the Workforce

*Best*  
**ROI**

UTAH HIGHER ED  
2022

**BEST**  
**10-YEAR**  
**INVESTMENT**

**IN UTAH**

Utah Foundation report  
2023

- *Georgetown Center for Education & the Workforce: Ranking 4,500 Colleges by ROI*
- *WSU is in the Top 10% for Return on Investment after 10, 15, 20, 30, & 40 years*

- *Utah Foundation: Bang for your Buck: Which Utah Schools have the Best Return on Investment*
- *Key Finding: "WSU tops the list in Utah for students' 10-year net present value of their education."*

**Return On Investment Recognition**



# Tuition & Fee Hearings/Meetings



- **Student Fee Recommendation Committee**
  - *January 19*                                 *January 26*
  - *February 2*                                 *February 9*
- **Truth in Tuition Hearing**
  - *February 26*
- **WSUSA Student Senate Resolution**
  - *February 26*
- **WSU Board of Trustees Meeting**
  - *March 19*





	Current Tuition & Fees	\$ Tuition Adjustments	% Tuition Adjustments	\$ Student Fee Adjustments	% Student Fee Adjustments	Proposed Tuition and Fees	% Change
Undergraduate Resident	\$ 6,390.66	\$ 150.45	2.75%	\$ 16.08	1.75%	\$6,557.19	2.61%
Undergraduate Non-Resident	\$ 17,084.32	\$ 444.52	2.75%	\$ 16.08	1.75%	\$17,544.82	2.70%
Graduate Resident	\$ 8,879.84	\$ 218.90	2.75%	\$ 16.08	1.75%	\$9,115.06	2.65%
Graduate Non-Resident	\$ 20,642.82	\$ 542.38	2.75%	\$ 16.08	1.75%	\$21,201.24	2.75%

Undergraduate: academic year, 15 credit hours per semester

Graduate: academic year, 12 credit hours per semester

## *Overview of Proposed Tuition & Fees*





# ***General Student Fee Recommendations***





**1.75% (\$16.08 per year) to fund:**

- **Salary and benefits increases**
- **Scholarship increases**

## **Overview of General Student Fees**



Fee Description	2023-24 Current Fee	2024-25 Fee Request	Move to Tuition	\$ Change	% Change
Activity	\$257.02	\$273.76	No	\$16.74	6.51%
Building	\$249.12	\$246.14	No	(\$2.98)	-1.20%
Athletic	\$160.80	\$147.30	No	(\$13.50)	-8.40%
Union Building	\$75.10	\$85.10	No	\$10.00	13.32%
ID Card/Student Support	\$19.00	\$19.00	No	\$0.00	0.00%
Medical	\$57.72	\$56.86	No	(\$0.86)	-1.49%
Recreation	\$85.58	\$94.32	No	\$8.74	10.21%
Transportation	\$15.56	\$13.50	No	(\$2.06)	-13.24%
<b>TOTAL</b>	<b>\$919.80</b>	<b>\$935.98</b>		<b>\$16.08</b>	<b>1.75%</b>

## Overview of General Student Fees



# Student Fee Recommendation Committee

## 2024-25 Funding Allocation Increases

Category	Base	1-time
Alumni Relations		\$5,000
Campus Recreation	\$10,000	
Center for Community Engaged Learning	\$10,850	\$5,000
Belonging & Engagement	\$10,000	
Counseling & Psychological Services	\$9,765	
Disability Services	\$32,225	\$15,000
Esports	\$10,000	\$15,000
International Student Success Center	\$2,000	
LGBT Resource Center		\$17,577
Model United Nations	\$8,500	
Money Management Center	\$2,257	\$15,000

Category	Base	1-time
Nontraditional Student Programs		\$13,550
Peer Mentoring		\$10,000
Performing Arts		\$18,000
SPARC		\$2,855
Stromberg Complex	\$10,534	
Student Involvement & Leadership	\$6,198	
Sustainability Fund		\$13,018
Studio 76	\$5,000	\$20,000
Veterans Services	\$23,953	
Women's Center	\$8,719	
<b>TOTAL</b>	<b>\$150,000</b>	<b>\$150,000</b>







***2024-25 Tuition Recommendations***





	Current Tuition	\$ Legislative Match	% Legislative Match	\$ Institution Request	% Institution Request	Proposed Tuition
Undergraduate Resident	\$ 5,470.76	\$105.59	1.93%	\$44.86	0.82%	\$5,621.21
Undergraduate Non-Resident	\$ 16,164.42	\$311.97	1.93%	\$132.55	0.82%	\$16,608.94
Graduate Resident	\$ 7,959.94	\$153.63	1.93%	\$65.27	0.82%	\$8,178.84
Graduate Non-Resident	\$ 19,722.92	\$380.65	1.93%	\$161.73	0.82%	\$20,265.30

Undergraduate: academic year, 15 credit hours per semester

Graduate: academic year, 12 credit hours per semester

## *Proposed Adjustments to Tuition*





**0.82% (\$44.86 per year) to fund:**

- **\$500k fuel/power increases**
- **\$206.3k cybersecurity software & support`**



***Institutional Request Uses***



- **Reallocating for 2024-25 needs:**
  - **\$500k in prior year performance funding**
  - **\$600k in enrollment growth tuition**
  - **\$200k from central facilities/benefits accounts**
- **Using to fund:**
  - **Faculty tenure/promotion**
  - **Student Success Playbook**
  - **New program commitments**
- **\$1.9m in strategic priorities unfunded**
- **Reallocated \$4.6m in 2022-23**
- **Tuition freeze scenario: Cut 8-12 positions**



**Exploring Other Resources**



- *Within available financial aid and rule of 10 calculation.*
- *WSU 10-year average tuition & fees increase (2.5%) is less than national (2.8%) or regional (3.3%) CPI.*
- *Favorable affordability in all USHE, regional, and national peer comparisons.*
- *Provided \$88.1 million to 12,241 students in 2022-23 (including 'CATapult & Dream Weber).*



***Affordability and Underserved Impact***



Credit Hour	Current Resident	Proposed Resident	Current Non-Res.	Proposed Non-Res.
1	\$492.48	\$506.03	\$1,455.11	\$1,495.12
2	\$716.77	\$736.49	\$2,117.82	\$2,176.05
3	\$941.06	\$966.95	\$2,780.53	\$2,856.98
4	\$1,165.35	\$1,197.41	\$3,443.24	\$3,537.91
5	\$1,389.64	\$1,427.87	\$4,105.95	\$4,218.84
6	\$1,613.93	\$1,658.33	\$4,768.66	\$4,899.77
7	\$1,838.22	\$1,888.79	\$5,431.37	\$5,580.70
8	\$2,062.51	\$2,119.25	\$6,094.08	\$6,261.63
9	\$2,286.80	\$2,349.71	\$6,756.79	\$6,942.56
10	\$2,511.09	\$2,580.17	\$7,419.50	\$7,623.49
11	\$2,735.38	\$2,810.63	\$8,082.21	\$8,304.42
12	\$2,735.38	\$2,810.63	\$8,082.21	\$8,304.42
13	\$2,735.38	\$2,810.63	\$8,082.21	\$8,304.42

Credit Hour	Current Resident	Proposed Resident	Current Non-Res.	Proposed Non-Res.
14	\$2,735.38	\$2,810.63	\$8,082.21	\$8,304.42
15	\$2,735.38	\$2,810.63	\$8,082.21	\$8,304.42
16	\$2,735.38	\$2,810.63	\$8,082.21	\$8,304.42
17	\$2,735.38	\$2,810.63	\$8,082.21	\$8,304.42
18	\$2,735.38	\$2,810.63	\$8,082.21	\$8,304.42
19	\$2,959.67	\$3,041.09	\$8,744.92	\$8,985.35
20	\$3,183.96	\$3,271.55	\$9,407.63	\$9,666.28
21	\$3,408.25	\$3,502.01	\$10,070.34	\$10,347.21
22	\$3,632.54	\$3,732.47	\$10,733.05	\$11,028.14
23	\$3,856.83	\$3,962.93	\$11,395.76	\$11,709.07
24	\$4,081.12	\$4,193.39	\$12,058.47	\$12,390.00
25	\$4,305.41	\$4,423.85	\$12,721.18	\$13,070.93

# Current & Proposed Undergraduate Tuition Schedules





Credit Hour	Current Resident	Proposed Resident	Current Non-Res.	Proposed Non-Res.
1	\$622.65	\$639.79	\$1,681.54	\$1,727.78
2	\$950.29	\$976.45	\$2,491.44	\$2,559.95
3	\$1,277.93	\$1,313.11	\$3,301.34	\$3,392.12
4	\$1,605.57	\$1,649.77	\$4,111.24	\$4,224.29
5	\$1,933.21	\$1,986.43	\$4,921.14	\$5,056.46
6	\$2,260.85	\$2,323.09	\$5,731.04	\$5,888.63
7	\$2,588.49	\$2,659.75	\$6,540.94	\$6,720.80
8	\$2,916.13	\$2,996.41	\$7,350.84	\$7,552.97
9	\$3,243.77	\$3,333.07	\$8,160.74	\$8,385.14
10	\$3,571.41	\$3,669.73	\$8,970.64	\$9,217.31
11	\$3,899.05	\$4,006.39	\$9,780.54	\$10,049.48
12	\$3,979.97	\$4,089.54	\$9,861.46	\$10,132.63
13	\$4,060.89	\$4,172.69	\$9,942.38	\$10,215.78

Credit Hour	Current Resident	Proposed Resident	Current Non-Res.	Proposed Non-Res.
14	\$4,141.81	\$4,255.84	\$10,023.30	\$10,298.93
15	\$4,222.73	\$4,338.99	\$10,104.22	\$10,382.08
16	\$4,303.65	\$4,422.14	\$10,185.14	\$10,465.23
17	\$4,384.57	\$4,505.29	\$10,266.06	\$10,548.38
18	\$4,465.49	\$4,588.44	\$10,346.98	\$10,631.53
19	\$4,793.13	\$4,925.10	\$11,156.88	\$11,463.70
20	\$5,120.77	\$5,261.76	\$11,966.78	\$12,295.87
21	\$5,448.41	\$5,598.42	\$12,776.68	\$13,128.04
22	\$5,776.05	\$5,935.08	\$13,586.58	\$13,960.21
23	\$6,103.69	\$6,271.74	\$14,396.48	\$14,792.38
24	\$6,431.33	\$6,608.40	\$15,206.38	\$15,624.55
25	\$6,758.97	\$6,945.06	\$16,016.28	\$16,456.72

# Current & Proposed Graduate Tuition Schedules

- ***Flat-rate of \$95 per credit hour for selected general education courses offered at Davis and Ogden-Weber Technical Colleges.***
- ***Graduate differential tuition surcharge of \$154.36 per credit hour for the Master of Science in Systems Engineering and the Master of Science in Data Science programs in the College of Engineering, Applied Science, & Technology (EAST).***



## ***Differential Tuition Proposals***





**Questions?**



- Increase general tuition rates by **2.75%** for all undergraduate and graduate tuition tables, including resident and non-resident rates.
- Establish a differential tuition, flat-rate amount of **\$95** per credit hour for selected general education courses offered at Davis and Ogden-Weber Technical Colleges.
- Set a differential tuition surcharge of **\$154.36** per credit hour for the Master of Science in Systems Engineering and the Master of Science in Data Science programs in the College of Engineering, Applied Science, & Technology (EAST).
- Increase general fees by **1.75%**.

## **WSU Board of Trustees Recommendations**