

DIXIE

TECHNICAL COLLEGE

FY26 CAPITAL FACILITIES REQUEST

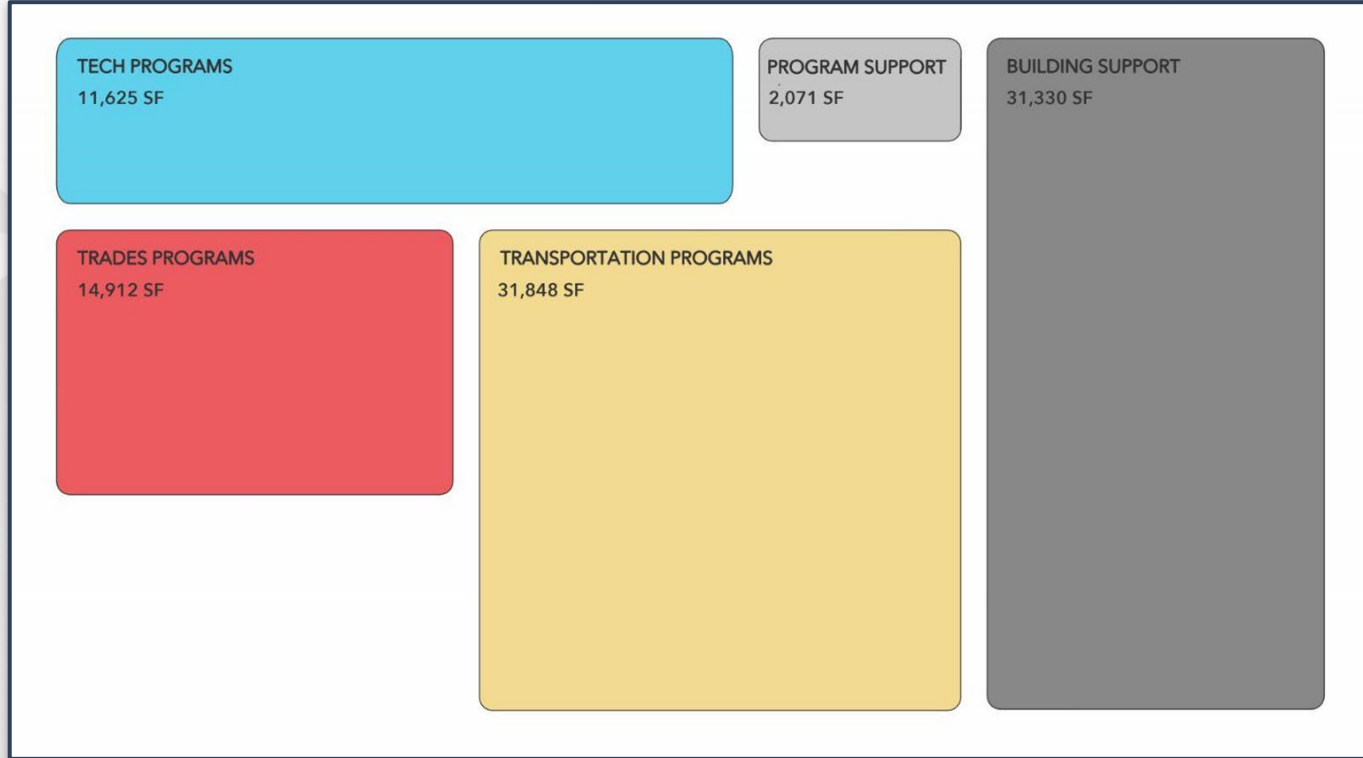


TRADES AND TECHNOLOGY BUILDING

91,700 sqft
\$73.5 Million



NEW BUILDING SQUARE FOOTAGE BREAKDOWN



PROGRAM EXPANSION WITH NEW BUILDING

EXPAND

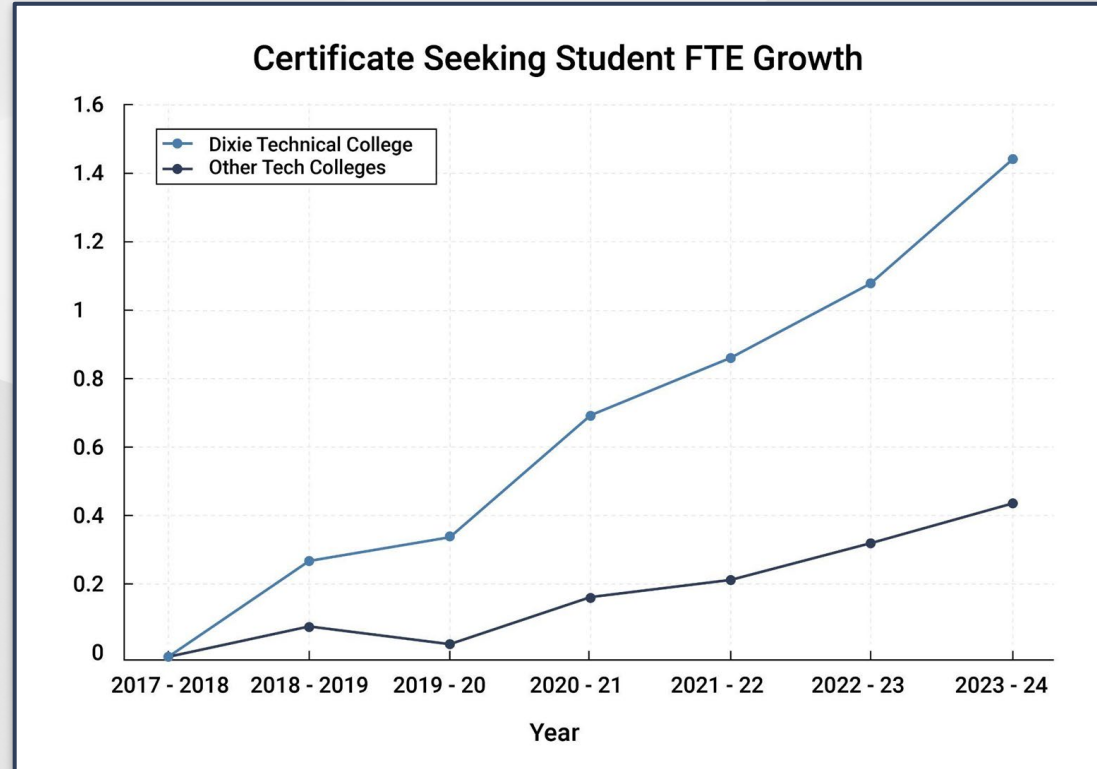
- Diesel Technology
- Electrical Apprenticeship
- Plumbing Apprenticeship
- Drafting and Design
- Information Technology
- Mobile App Development
- CRM and Revenue Operations
- Digital Design
- HVACR and Appliance Repair Technician

NEW

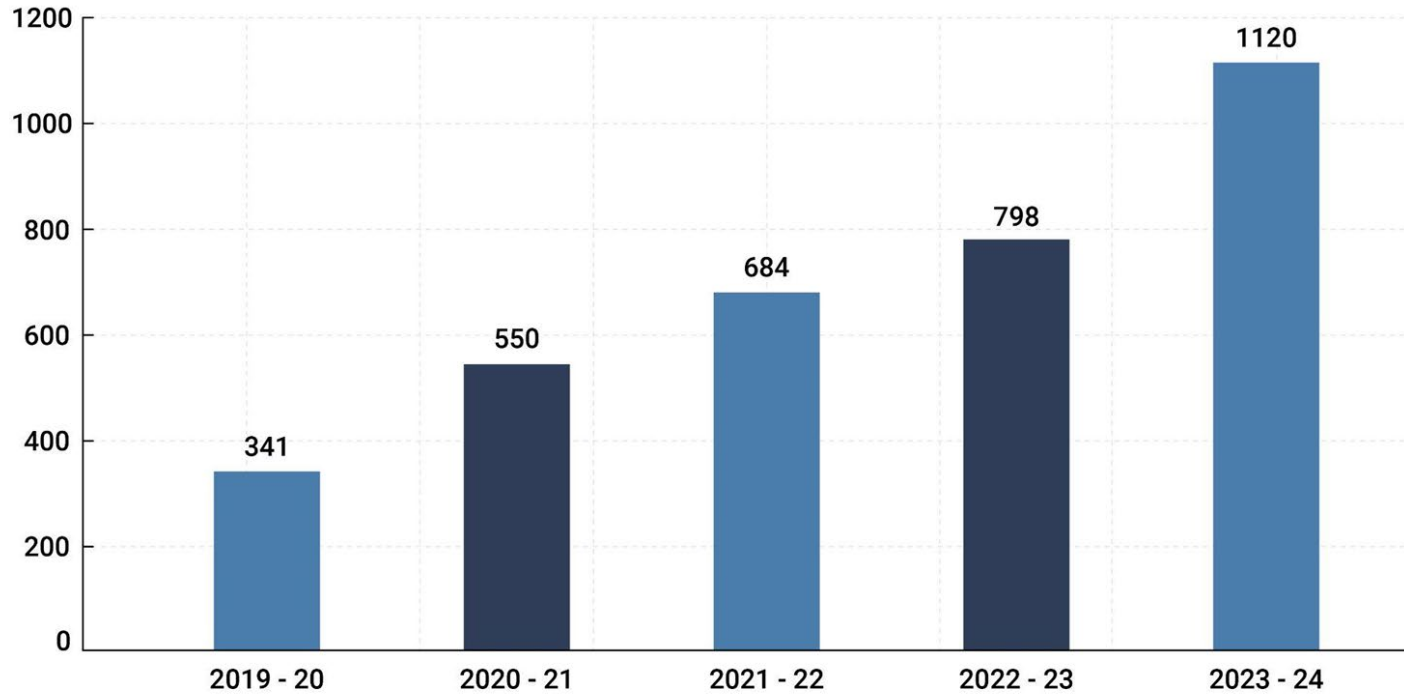
- Heavy Equipment
- Structural Fire
- Airframe Mechanic Technology
- Wildland Fire
- Construction Technologies
- Automation and Robotics
- Composite Materials Technology
- Aircraft Powerplant Technology

TECH COLLEGE GROWTH

- Last building project funded in 2015
- Certificate Seeking FTE has tripled since 2015.



Dixie Technical College Completions



DAY, EVENING, & WEEKEND CLASSES



RECONSTRUCTION

- Built two new Electrical and Plumbing labs.
- Added 6,000 square foot storage garage that had to be transformed into student lab space.
- Enlarged Pharmacy lab.
- Reorganized space and added equipment to increase the capacity of Welding and Machining labs.
- Enlarged Digital Design Classroom to increase capacity.
- Converted:
 - Employee lounge into Practical Nursing classroom.
 - Open space into Practical Nursing Sim lab.
 - Open space into Electrical Apprenticeship lab.
 - Break room into Phlebotomy lab.
 - Storage room into Machining classroom.
 - Waiting area into Biotech lab.
 - Meeting room into Mobile App Dev classroom.
 - Storage room into faculty offices.

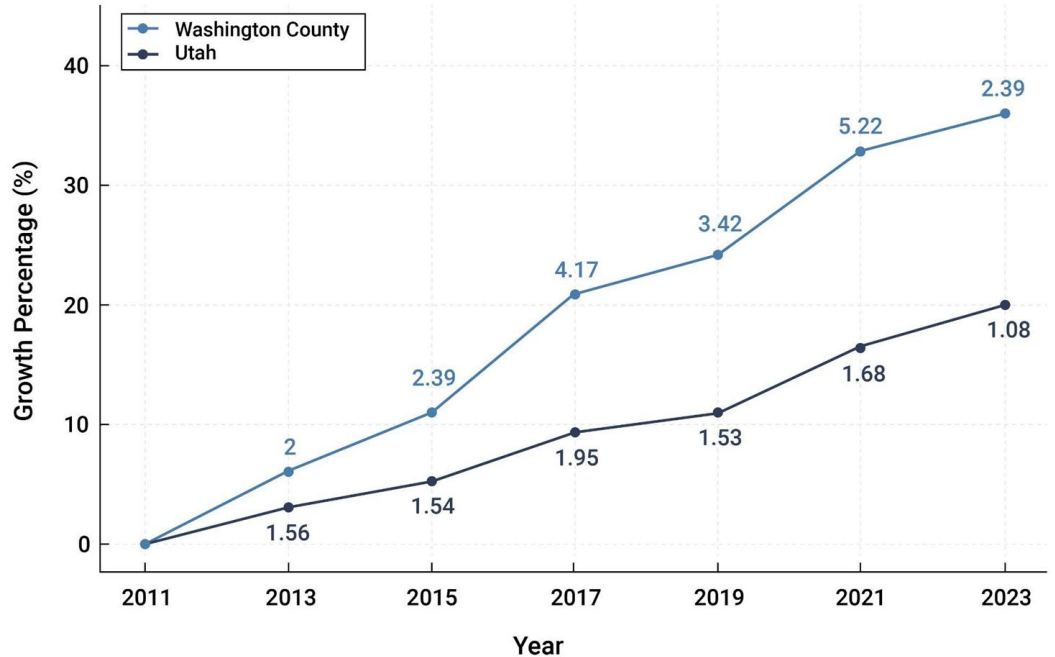


WASHINGTON COUNTY GROWTH

- Population of 465,000 by 2060
- The percentage of the population under 18 will decline from 26.3% in 2020 to 15.4% in 2060, but because of the overall population growth, the number of young people will increase by 65%. Washington County will not experience a demographic cliff.
- Employment in the County will more than double from 2020 to 2060.
- It is expected to be the fastest growing county in Utah between 2020 and 2060.

Source: Kem Gardner Institute, Utah Long-Term Planning Projection Summary, 2022.

Population Growth: Washington County vs Utah (2011-2023)

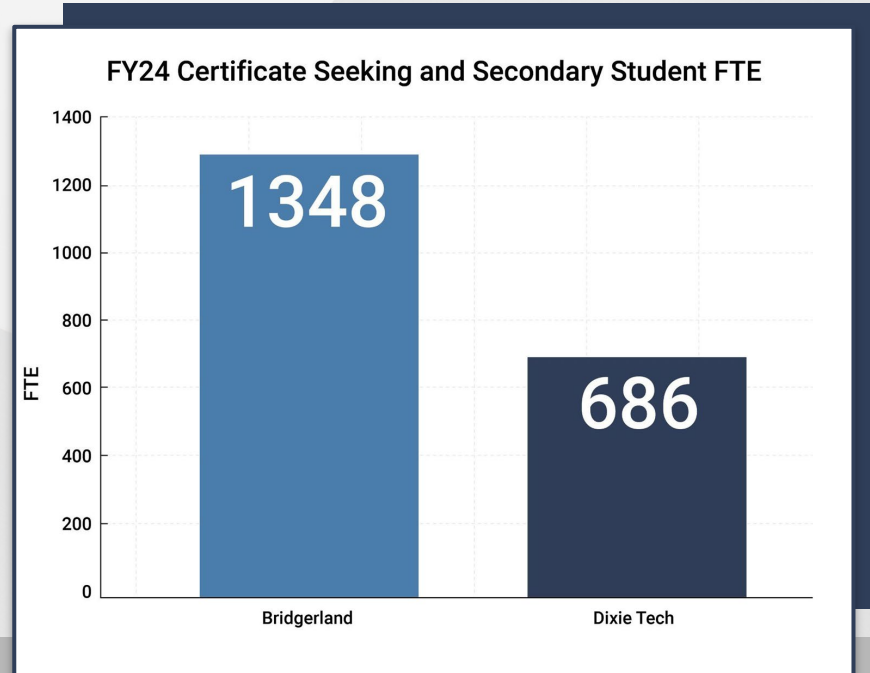




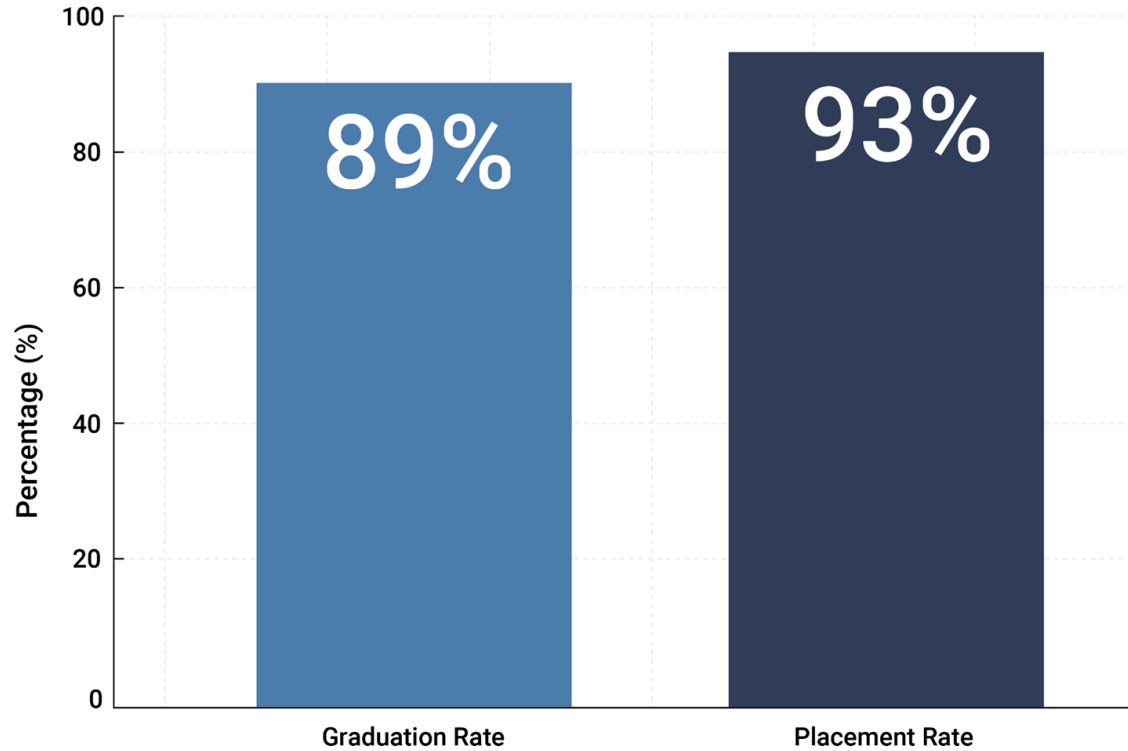
SERVICE REGION POPULATION:

BRIDGERLAND: 203k

DIXIE TECH: 198k



Preliminary FY24 Dixie Tech Student Outcomes



INDUSTRY SUPPORT



DIXIE

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